Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development Summary - Vote on Account

Discription	2019
	Jan-Apr
	Provision
Recurrent Expenditure	17,024,791
Personel Emoluments	520,045
Salaries and Wages	394,005
Overtime and Holiday Payments	17,100
Other Allowance	108,940
Travelling Expenses	13,060
Domestic	6,275
Foreign	6,785
Supplies	28,790
Stationery and Office Requisites	9,570
Fuel	18,396
Diets and Uniforms	729
Other	95
Maintenance Expenditure	20,973
Vehicle	18,130
Plant and Machinery	1,615
Building and Structures	1,228
Services	201,641
Transport	6,866
Postal and Communication	8,970
Eletricity and Water	19,265
Rents and Local Taxes	123,850
Lease rental for Vehicle procured under Operational Leasing	11,536
Other	31,154
Transfers	16,239,902
Retirements Benefits	55
Public Institutions	2,216,000
Development Subsidies	14,000,000
Subscriptions and Contributions Fee	21,830
Property Loan Interest to Public Servants	2,017
Othrr Recurrent Expenditure	380
Implementation of the Official Languages Policy	380
Capital Expenditure	10,740,855
Rehabilitation and Imorovement of Capital Assets	23,225
Building and Structures	11,695
Plant, Machinery and Equipment	1,510
Vehicle	10,020

Discription	2019
	Jan-Apr
	Provision
Acquisition of Capital Assets	257,180
Furniture and Office Equipment	6,360
Plant, Machinery and Equipment	3,920
Building and Structures	142,320
Land & Land Development	104,100
Software Development	480
Capital Transfers	1,125,390
Public Institutions	320,890
Development Assistance	804,500
Capacity Building	8,240
Staff Training	8,240
Other Capital Expenditure	9,326,820
Infrastructure Development	6,933,000
Research and Development	1,884,500
Other	509,320
Total Expenditure	27,765,646
	-
Total Financing	27,765,646
Domestic	21,244,906
Foreign	6,520,740

01- Minister's Office - Vote on Account

Rs <u>'000</u>

		1000
	Category/Object/Item	2019
#:	Description	
ojec	og O	Jan-Apr
Subproject Object	Description O O O O O O O O O O O O O O O O O O O	Provision
Su	Finar	
	Recurrent Expenditure	14,960
	Personel Emoluments	7,735
1001	Salaries and Wages	4,560
1002	Overtime and Holiday Payments	1,340
1003	Other Allowance	1,835
	Travelling Expenses	1,680
1101	Domestic	560
1102	Foreign	1,120
	Supplies	3,037
1201	Stationery and Office Requisites	500
1202	Fuel	2,521
1203	Diets and Uniforms	16
	Maintenance Expenditure	1,370
1301	Vehicle	1,180
1302	Plant and Machinery	50
1303	Building and Structures	140
	Services	1,138
1402	Postal and Communication	450
1403	Eletricity and Water	420
1409	Other	268
	Capital Expenditure	1,470
	Rehabilitation and Imorovement of Capital Assets	830
2001	Building and Structures	160
2002	Plant, Machinery and Equipment	30
2003	Vehicle	640
	Acquisition of Capital Assets	640
2102	Furniture and Office Equipment	320
2103	Plant, Machinery and Equipment	320
	Total Expenditure	16,430
Total Financing		16,430
Domestic		16,430
11 Domestic Fund	S	16,430

02- Administration and Establisment Services - Vote on Account

		RS 000
n.	Category/Object/Item	2019
ode	Description	
yjec e C		Jan-Apr
Subproject Object Item Finance Code		Provision
Subproject Object Item Finance Co		
	Recurrent Expenditure	154,855
Personel E	moluments	43,925
1001 Salaries	and Wages	33,925
1002 Overtin	ne and Holiday Payments	2,000
1003 Other A	llowance	8,000
Travelling	Expenses	1,870
1101 Domest	ic	470
1102 Foreign		1,400
Supplies		4,479
1201 Statione	ery and Office Requisites	1,680
1202 Fuel		2,520
1203 Diets ar	nd Uniforms	264
1205 Other		15
Maintenan	ce Expenditure	4,145
1301 Vehicle		3,920
1302 Plant ar	nd Machinery	140
	g and Structures	85
Services		99,646
1401 Transpo	ort	1,120
1402 Postal a	nd Communication	1,680
1403 Eletricit	y and Water	7,560
1404 Rents a:	nd Local Taxes	78,000
1408 Lease re	ental for Vehicle procured under	= 00.4
Operati	onal Leasing	7,086
1409 Other		4,200
Transfers		750
1506 Propert	y Loan Interest to Public Servants	750
Othrr Recu	rrent Expenditure	40
Implem	antation of the Official Languages Policy	
1703		40
Capital Expe	enditure	6,700
Rehabilita	tion and Imorovement of Capital Assets	2,720
2002 Plant, N	lachinery and Equipment	160
2003 Vehicle		2,560
Acquisitio	n of Capital Assets	2,700
2102 Furnitu	re and Office Equipment	1,740
2103 Plant, N	lachinery and Equipment	960

S. Drawoioct	Subproject Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Capacity Building	1,280
	2401			Staff Training	1,280
				Total Expenditure	161,555
	-				
Tota	al Financing				161,555
	Domestic				161,555
11	Domestic F	unds			161,555

06- Administration and Establishment Services - Vote on Account (Social Welfare and Primary Industries)

					KS 000
			le	Category/Object/Item	2019
t			Coc	Description	Ion Ann
roje	+		ice (Jan-Apr
Subproject	Object	Item	Finance Code		Provision
0.1				Recurrent Expenditure	36,320
				Personal Emoluments	11,700
	1001			Salaries and Wages	8,330
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	2,770
				Traveling Expenses	750
	1101			Domestic	125
	1102			Foreign	625
				Supplies	1,400
	1201			Stationary and Office Requisites	500
	1202			Fuel	875
	1203			Diets and Uniforms	25
				Maintenance Expenditure	670
	1301			Vehicles	600
	1302			Plant and Machinery	55
	1303			Buildings and Structures	15
				Services	21,725
	1401			Transport	600
	1402			Postal and Communication	500
	1403			Electricity and Water	3,125
	1404			Rents and Local Taxes	13,000
	1408			Lease Rental for vehicles procured under Operational Leasing	2,250
	1409			Other	2,250
				Transfers	75
	1506			Property Loan Interest to Public Servants	75
				Capital Expenditure	2,460
				Rehabilitation and Improvement of Capital Assets	990
	2001			Buildings and Structures	360
	2002			Plant, Machinery & Equipment	90
	2003			Vehicles	540

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Acquisition of Capital Assets	1,110
	2102			Furniture & Office Equipment	480
	2103			Plant, Machinery and Equipment	180
	2106			Software Development	450
				Capacity Building	360
	2401			Staff Training	360
				Total Expenditure	38,780
					38,780
Ι	Oomesti	c			38,780
	11	Dome	estic l	Fund	38,780

07- Administration and Establisment Services (Irrigation)

		110 000
o.		2019
Sub Project Object Item Finance Code	Category/Object/Item Description	Jan-Apr
Sub Project Object Item Finance Co	Description	Provision
Sub Pr Object Item Financ		
- 53 - 7 - 7	Recurrent Expenditure	114,688
Perso	onel Emoluments	30,610
1001 Sa	alaries and Wages	19,270
	vertime and Holiday Payments	2,800
	ther Allowance	8,540
Trav	elling Expenses	1,830
1101 D	Pomestic	770
1102 Fe	oreign	1,060
Supp	<u> </u>	6,660
1201 S	tationery and Office Requisites	1,360
	uel	5,200
1203 D	riets and Uniforms	20
1205 C	other	80
Mair	ntenance Expenditure	5,150
1301 V	ehicle	4,700
1302 P.	lant and Machinery	300
1303 B	uilding and Structures	150
Serv	ices	7,306
1401 T	ransport	1,426
1402 P	ostal and Communication	1,320
1403 E	letricity and Water	1,500
1404 R	ents and Local Taxes	280
1409 C	other	2,780
Tran	sfers	112
1506 P.	roperty Loan Interest to Public Servants	112
Othe	r Recurrent Expenditure	20
	nplemantation of the Official Languages Policy	
1703		20
	Vater Resources Board	63,000
1503 P	ublic Institutions	63,000
Capita	l Expenditure	15,860
Reha	abilitation and Imorovement of Capital Assets	1,470
2001 B	uilding and Structures	800
	lant, Machinery and Equipment	220
	ehicle	450
·		

Sub Project	Object	Item Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
			Acquisition of Capital Assets	1,160
	2102		Furniture and Office Equipment	580
	2103		Plant, Machinery and Equipment	550
	2106		Software Development	30
			Capacity Building	840
	2401		Staff Training	840
2			Water Resources Board	12,390
	2201		Public Institutions	12,390
			Total Expenditure	130,548
			Total Financing	130,548
			Domestic	130,548
			11 Domestic Funds	130,548

08- International Training Institute of Irrigation & Water Management - KothmaleRs '000

Sub Project Object Item	Category/Object/Item Description	2019 Jan-Apr Provision
	Recurrent Expenditure	10,540
	Personel Emoluments	7,300
1001	Salaries and Wages	2,870
1002	Overtime and Holiday Payments	830
1003	Other Allowance	3,600
	Travelling Expenses	330
1101	Domestic	240
1102	Foreign	90
	Supplies	560
1201	Stationery and Office Requisites	190
1202	Fuel	370
	Maintenance Expenditure	850
1301	Vehicle	350
1302	Plant and Machinery	100
1303	Building and Structures	400
	Services	1,500
1401	Transport	420
1402	Postal and Communication	300
1403	Eletricity and Water	580
1409	Other	200
	Capital Expenditure	4,725
	Rehabilitation and Imorovement of Capital Assets	525
2001	Building and Structures	345
2002	Plant, Machinery and Equipment	90
2003	Vehicle	90
	Acquisition of Capital Assets	1,200
2102	Furniture and Office Equipment	700
2103	Plant, Machinery and Equipment	500
	Capacity Building	3,000
2401	Staff Training	3,000
	Total Expenditure	15,265
	Total Financing	15,265
	Domestic	15,265
	11 Domestic Funds	15,265

09 - Administration and Establishment Services (Fisheries & Aquatic Resources)

		K5 000
Sub Project Object Item		
oje C		2019
Pr ect anc		Jan-Apr
Sub Project Object Item Finance Co	Category/Object/Item Description	Provision
<u> </u>	Recurrent Expenditure	82,850
	Personal Emoluments	48,650
1001	Salaries and Wages	38,650
1002	Overtime and Holiday Payments	2,000
1003	Other Allowances	8,000
	Travelling Expenses	1,500
1101	Domestic	350
1102	Foreign	1,150
	Supplies	2,350
1201	Stationery and Office Requisites	1,150
1202	Fuel	1,150
1203	Diets and Uniforms	50
	Maintenance Expenditure	1,700
1301	Vehicles	1,250
1302	Plant and Machinery	400
1303	Buildings and Structures	50
	Services	19,300
1401	Transport	850
1402	Postal and Communication	1,150
1403	Electricity & Water	3,350
1404	Rents and Local Taxes	100
1408	Lease Rental for vehicles Procured under Operational	2,200
1400	Leasing	2,200
1409	Other	11,650
	Transfers	9,250
1505	Subscriptions and Contributions Fee	8,950
1506	Property Loan Interest to Public Servants	300
	Other Recurrent Expenditure	100
1703	Implementation of Official Language Policy	100
	Capital Expenditure	112,600
	Rehabilitation and Improvement of Capital Assets	6,400
2001	Buildings and Structures	3,900
2002	Plant, Machinery and Equipment	300
2003	Vehicles	2,200
	Acquisition of Capital Assets	105,600
2102	Furniture and Office Equipment	300
2103	Plant, Machinery and Equipment	300
2104	Buildings and Structures	105,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
			(Capacity Building	600
	2401		Ç	Staff Training	600
Total Expenditure			195,450		
Total Fir	nancing				195,450
				Domestic	195,450
		•	11 1	Domestic Funds	195,450

10 - Administration and Establishment Services (Rural Economic Affairs)

Recurrent Expenditure 104,400					115 000
Personal Emoluments	Sub Project	Object Item	Finance Code	Category/Object/Item Description	Jan-Apr Provision
1001 Salaries and Wages 49,000 1002 Overtime and Holiday Payments 1,400 1003 Other allowances 11,000 Traveling Expenses 550 1101 Domestic 300 1102 Foreign 250 Supplies 2,350 1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Prop				_	104,400
1002 Overtime and Holiday Payments 1,400 1003 Other allowances 11,000 Traveling Expenses 550 1101 Domestic 300 1102 Foreign 250 Supplies 2,350 1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 1703 </td <td></td> <td></td> <td></td> <td>Personal Emoluments</td> <td>61,400</td>				Personal Emoluments	61,400
11,000	1001	1		9	49,000
Traveling Expenses 550 1101 Domestic 300 1102 Foreign 250 Supplies 2,350 1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital	1002	2		Overtime and Holiday Payments	1,400
1101 Domestic 300 1102 Foreign 250 Supplies 2,350 1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200	1003	3		Other allowances	11,000
1102 Foreign 250 Supplies 2,350 1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100				Traveling Expenses	550
Supplies 2,350	1101	1		Domestic	300
1201 Stationary and Office Requisites 1,000 1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machine	1102	2		Foreign	250
1202 Fuel 1,300 1203 Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 Acquisition of Cap				Supplies	2,350
Diets and Uniforms 50 Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets	1201	1		Stationary and Office Requisites	1,000
Maintenance Expenditure 2,450 1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Offi	1202	2		Fuel	1,300
1301 Vehicles 2,250 1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1203	3		Diets and Uniforms	50
1302 Plant, Machinery and Equipment 150 1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150				Maintenance Expenditure	2,450
1303 Buildings and Structures 50 Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1301	1		Vehicles	2,250
Services 37,300 1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1302	2		Plant, Machinery and Equipment	150
1401 Transport 750 1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1303	3		Buildings and Structures	50
1402 Postal and Communication 850 1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 Troperty Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150				Services	37,300
1403 Electricity and Water 2,100 1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1401	1		Transport	750
1404 Rents and Local Taxes 32,450 1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1402	2		Postal and Communication	850
1409 Others 1,150 Transfers 300 1506 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1403	3		Electricity and Water	2,100
Transfers 300 Property Loan Interest to Public Servants 300 Other Recurrent Expenditure 50 1703 Implementation of the Offical Language Policy 50 Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1404	4		Rents and Local Taxes	32,450
1506 Property Loan Interest to Public Servants Other Recurrent Expenditure 1703 Implementation of the Offical Language Policy Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1409	9		Others	1,150
Other Recurrent Expenditure 1703 Implementation of the Offical Language Policy Capital Expenditure Rehabilitation and Improvement of Capital Assets 2,100 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150					300
1703Implementation of the Offical Language Policy50Capital Expenditure3,200Rehabilitation and Improvement of Capital Assets2,1002001Buildings & structures1,3502002Plant, Machinery & Equipment1502003Vehicles600Acquisition of Capital Assets2102Furniture & Office Equipment150	15	506		Property Loan Interest to Public Servants	300
Capital Expenditure 3,200 Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150				Other Recurrent Expenditure	
Rehabilitation and Improvement of Capital Assets 2,100 2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	1703	3		Implementation of the Offical Language Policy	
2001 Buildings & structures 1,350 2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150				Capital Expenditure	3,200
2002 Plant, Machinery & Equipment 150 2003 Vehicles 600 Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150					
2003Vehicles600Acquisition of Capital Assets3002102Furniture & Office Equipment150	2001	1		-	1,350
Acquisition of Capital Assets 300 2102 Furniture & Office Equipment 150	2002	2		·	
2102 Furniture & Office Equipment 150	2003	3		Vehicles	600
				Acquisition of Capital Assets	300
2103 Plant, Machinery & Equipment 150	2102	2		1 1	
	2103	3		Plant, Machinery & Equipment	150

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
	2401			Capacity Building Staff Training	800 800
				Total Expenditure	107,600
		·			
Total I	inancing				107,600
Domes	stic	107,600			
Domes	stic Funds	107,600			

03- Agriculture Development Programme - Vote on Account

					Rs '000
			de	Category/Object/Item Description	2019
sct			Co	Bescription	Jan-Apr
roje	t		Jce		Provision
Subproject	Object	Item	Finance Code		1 10 / 151011
Š		<u></u> _	Щ	Recurrent Expenditure	204,645
				Personel Emoluments	181,665
	1001			Salaries and Wages	140,000
	1002			Overtime and Holiday Payments	930
	1003			Other Allowance	40,735
	1000			Travelling Expenses	1,680
	1101			Domestic	1,120
	1102			Foreign	560
				Supplies	3,980
	1201			Stationery and Office Requisites	1,960
	1202			Fuel	1,820
	1203			Diets and Uniforms	200
				Maintenance Expenditure	1,960
	1301			Vehicle	1,680
	1302			Plant and Machinery	170
	1303			Building and Structures	110
				Services	2,480
	1401			Transport	1,400
	1402			Postal and Communication	840
	1409			Other	240
				Transfers	12,880
	1505			Subscriptions and Contributions Fee	12,880
				Capital Expenditure	1,359,870
				Rehabilitation and Imorovement of Capital Assets	380
	2002			Plant, Machinery and Equipment	60
	2003			Vehicle	320
				Acquisition of Capital Assets	1,550
	2102			Furniture and Office Equipment	800
	2103			Plant, Machinery and Equipment	750
				Capacity Building	320
	2401			Staff Training	320
3	0 =0=			Crop Forcasting Programme	20
	2509			Other	20
20	0500			Special Programmes for Food Security	320,000
26	2509			Other Implementation of National Agricultural Research	320,000
26	2507			Implementation of National Agricultural Research	3,200
	2507			Research and Development	3,200

Subproject	_	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
	37				Rehabilitation of Small Tanks and Canals	64,000
		2506			Infrastructure Development	64,000
	39				Agriculture Sector Moderrnization Project	230,400
		2507			Research and Development	230,400
				12		224,000
				17		6,400
	40				Restoration , rehabilitation and de-silting of 1,500 small tanks	240,000
		2506			Infrastructure Development	240,000
	43				Introduce a contributory Insurance scheme for farmers	500,000
		2202			Development Assistant	500,000
					Total Expenditure	1,564,515
Tota	al Fin	ancing				1,564,515
	D	omestic				1,340,515
11	Dor	nestic Fu	nds			1,334,115
17	Fore	eign Fina	nce A	ssoci	lated Costs	6,400
	Fo	reign				224,000
12	Fore	eign Loa	ns			224,000

04- Implementation of Fertilizer Act - Vote on Account

Category/Object/Item Description Jan-Apr Provision		KS 000
Recurrent Expenditure 14,030,540 Personel Emoluments 21,660 1001 Salaries and Wages 17,830 1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 Maintenance Expenditure 340 Maintenance Expenditure 340 Services 7,556 1402 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 Transfers 14,000,000 Capital Expenditure 490	Catego	sty/ object/ item
Recurrent Expenditure 14,030,540 Personel Emoluments 21,660 1001 Salaries and Wages 17,830 1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 Maintenance Expenditure 340 Maintenance Expenditure 340 Services 7,556 1402 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 Transfers 14,000,000 Capital Expenditure 490	Co	
Recurrent Expenditure 14,030,540 Personel Emoluments 21,660 1001 Salaries and Wages 17,830 1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 Maintenance Expenditure 340 Maintenance Expenditure 340 Services 7,556 1402 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 Transfers 14,000,000 Capital Expenditure 490	oroj nce	•
Recurrent Expenditure 14,030,540 Personel Emoluments 21,660 1001 Salaries and Wages 17,830 1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 Maintenance Expenditure 340 Maintenance Expenditure 340 Services 7,556 1402 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 Transfers 14,000,000 Capital Expenditure 490	Subje Tima	
1001 Salaries and Wages 17,830 1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 Furniture and Office		rent Expenditure 14,030,540
1002 Overtime and Holiday Payments 170 1003 Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furn	Personel Emolumen	ts 21,660
Other Allowance 3,660 Travelling Expenses 420 1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equi	1001 Salaries and Wag	ges 17,830
Travelling Expenses 420	1002 Overtime and Ho	liday Payments 170
1101 Domestic 420 Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1003 Other Allowance	3,660
Supplies 564 1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	Travelling Expenses	420
1201 Stationery and Office Requisites 280 1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1101 Domestic	420
1202 Fuel 280 1203 Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	Supplies	564
Diets and Uniforms 4 Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1201 Stationery and Of	fice Requisites 280
Maintenance Expenditure 340 1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1202 Fuel	280
1301 Vehicle 330 1302 Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1203 Diets and Uniform	ns 4
Plant and Machinery 10 Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	Maintenance Expend	diture 340
Services 7,556 1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030	1301 Vehicle	330
1402 Postal and Communication 840 1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing		,
1409 Other 6,716 Transfers 14,000,000 1504 Development Subsidies 14,000,000 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing 14,031,030	Services	7,556
Transfers 14,000,000 1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing	1402 Postal and Comm	unication 840
1504 Development Subsidies 14,000,000 Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing		
Capital Expenditure 490 Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing	Transfers	14,000,000
Rehabilitation and Imorovement of Capital Assets 110 2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing	1	
2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing	Capital Expenditure	490
2002 Plant, Machinery and Equipment 30 2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing	Rehabilitation and I	morovement of Capital Assets 110
2003 Vehicle 80 Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing 14,031,030		_
Acquisition of Capital Assets 380 2102 Furniture and Office Equipment 220 2103 Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing 14,031,030		1 1
Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing 14,031,030		
Plant, Machinery and Equipment 160 Total Expenditure 14,031,030 Total Financing 14,031,030	2102 Furniture and Off	ice Equipment 220
Total Expenditure 14,031,030 Total Financing 14,031,030		1 1
	· · · · · · · · · · · · · · · · · · ·	1 1
Domestic 14,031,030	Total Financing	14,031,030
	Domestic	14,031,030
11 Domestic Funds 14,031,030	11 Domestic Funds	14,031,030

05- Public Institution - Vote on Account (Agriculture)

-						N3 000
					Category/Object/Item	2019
				qe	Description	
	ject			Ö		Jan-Apr
	oroj	ct	_	nce		Provision
	Subproject	Object	Item	Finance Code		
-	<u> </u>				Recurrent Expenditure	1,825,000
-					Hector Kobbekaduwa Agrarian Research and	60.000
	1				Training Institute	60,000
		1503			Public Institutions	60,000
	2				National Agricultural Diversification and Settlement	20,000
	2				Authority (Hadabima Authority)	30,000
		1503			Public Institutions	30,000
	3				Institute of Post Harvest Technology	40,000
		1503			Public Institutions	40,000
	4				Sri Lanka Council for Agricultural Research Policy	80,000
_		1503			Public Institutions	80,000
	6				National Food Promotion Board (Sri Lanka National	15,000
	O				Freedom from Hunger Compaign Board)	13,000
		1503			Public Institutions	15,000
	8				Agriculture and Agrarian Insurance Board	1,500,000
_		1503			Public Institutions	1,500,000
	9				Paddy Marketing Board	100,000
_		1503			Public Institutions	100,000
					Capital Expenditure	133,000
	1				Hector Kobbekaduwa Agrarian Research and	11,000
					Training Institute	
_		2201			Public Institutions	11,000
	2				National Agricultural Diversification and Settlement Authority (Hadabima Authority)	33,000
_		2201			Public Institutions	33,000
	3				Institute of Post Harvest Technology	6,600
_		2201			Public Institutions	6,600
	4				Sri Lanka Council for Agricultural Research Policy	11,600
_		2201			Public Institutions	11,600
	6				National Food Promotion Board (Sri Lanka National Freedom from Hunger Compaign Board)	2,600
		2201			Public Institutions	2,600
_	8				Agriculture and Agrarian Insurance Board	1,600
		2201			Public Institutions	1,600

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
9				Paddy Marketing Board	66,600
	2201			Public Institutions	66,600
				Total Expenditure	1,958,000
Total F	nancing				1,958,000
I	Domestic				1,958,000
11 Do	mestic Fu	ands			1,958,000

12- Development Programme - Vote on Account (Social Welfare and Primary Industries)

				Rs '000
			Category/Object/Item Description	2019
	ject		Ŭ,	Jan-Apr
	pro	sct		Provision
	Subproject	Object	Einance Code Code	
Ī			Capital Expenditure	480,000
	2		Research, Development and Promotion of Export	180,000
			Industries	
		2506	11 Infrastructure Development	180,000
	3		Agriculture Sector Modernization Project (GOSL -	200,000
			WB)	300,000
		2202	Development Assistance	300,000
			12	300,000
			Total Expenditure	480,000
				480,000
		Dome	stic	180,000
		11	Domestic Fund	180,000
		Foreig	n	300,000
		12	Foreign Aid Loans	300,000
		13	Foreign Aid Grants	-

13- Inter Provincial Irrigation Development Programme

de Ge	Cotogowy/Object/Itom	2019
ject	Category/Object/Item Description	Jan-Apr
Sub Project Object Item Finance Code	2 coca-pava	Provision
<u> </u>	Recurrent Expenditure	53,943
	Personel Emoluments	45,000
1001	Salaries and Wages	32,570
1002	Overtime and Holiday Payments	4,330
1003	Other Allowance	8,100
	Travelling Expenses	1,850
1101	Domestic	1,620
1102	Foreign	230
	Supplies	2,560
1201	Stationery and Office Requisites	550
1202	Fuel	1,960
1203	Diets and Uniforms	50
	Maintenance Expenditure	1,388
1301	Vehicle	1,020
1302	Plant and Machinery	140
1303	Building and Structures	228
	Services	2,540
1402	Postal and Communication	740
1403	Eletricity and Water	330
1404	Rents and Local Taxes	20
1409	Other	1,450
	Transfers	435
1502	Retirements Benefits	55
1506	Property Loan Interest to Public Servants	380
	Other Recurrent Expenditure	170
1703	Implemantation of the Official Languages policy	170
	Capital Expenditure	5,321,230
	Rehabilitation and Imorovement of Capital Assets	C 000
0004	•	6,900
2001	Building and Structures	4,480
2002	Plant, Machinery and Equipment	180
2003	Vehicle Acquisition of Capital Assets	2,240
2102	-	25,440
2102	Furniture and Office Equipment	1,020
2104	Building and Structures	16,320
2105	Land & Land Development	8,100
2404	Capacity Building	890
2401	Staff Training	890

				2019
sct		Item Finance Code	Category/Object/Item	Jan-Apr
Sub Project	ct	nce (Description	Provision
qnS	Object	Item Finar		
5			Talpitigala Reservoir (GOSL-China)	1,400,000
	2105		Land & Land Development	32,000
	2506	12	Infrastructure Development	1,368,000
		17		1,048,000 320,000
8			Dahahilitation of Major and Madiero Imigation	256,000
			Rehabilitation of Major and Medium Irrigation Schemes including emergency infrastructure rehabilitation works	
	2105		Land & Land Development	64,000
	2506		Infrastructure Development	192,000
9			Feasibility Studies	22,400
	2507		Research and Development	22,400
13			Lower Malwathuoya Multisector Development Project	25 000
13	2506		Infrastructure Development	25,000
	2500	17	minastructure Development	25,000
			Prefabricated buildings for Government Agencies	,
14			from People's Republic of China	
4.6			Climate Resilience Improvement Project (GOSL/ W.	1,300,030
16	2506		B) Infrastructure Development	1,300,030
	2500	12	mirastructure Development	1,261,380
		17		38,650
20			Climate Resilience Improvement Project (GOSL/ W.	761,370
		12	B) Additional Financing	760,720
		17		650
21			Productivity Enhancement and Irrigation System	235,200
			Efficiency Management Project	
	2506		Infrastructure Development	235,200
23			Implement pilot project to monitor ground water in	1,000,000
			Polonnaruwa, Mannar, Vavuniya, Monaragala,	
			Ampara, Hambantota, Anuradhapura and Batticaloa	
	2507	11	Research and Development	
		12		781,640
		17		218,360
24			Mahaweli Left Bank Lower Basin Development Project (GOSL/ Saudi)	272,000
	2506	17		32,000
			Infrastructure Development	240,000
			*	

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
27				Supply of Potable Water to the Population in the	16,000
				Jaffna Peninsula through the Development of Water	
				Resources in the Vadamarachchi Lagoon	
	2506			Infrastructure Development	16,000
28				New Projects	
	2506			Infrastructure Development	
				Total Expenditure	5,375,173
				Total Financing	5,375,173
				Domestic	1,283,433
				11 Domestic Funds	648,773
				17 Foreign Finance Associated Costs	634,660
				18 Foreign Financing Related Domestic Co	-
				Foreign	4,091,740
				12 Foreign Loans	4,091,740
				13 Foreign Grants	

14 - Development of Fisheries Industry (Fisheries and Aquatic Resources) Rs '000

Assistance for Introducing New Technology Development Assistance Fishries Community Empowerment Infrastructure Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries 2506 Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	pr on
2 2202 Development Assistance Fishries Community Empowerment 2506 Infrastructure Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries 2506 Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites 2506 Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	,107,300
Fishries Community Empowerment Infrastructure Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries 2506 Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	3,000
Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries 2506 Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	3,000
Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	30,000
26 Develop Inland Fisheries 2506 Infrastructure Coastal Rehabilitation and Resources Management Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites 2506 Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	30,000
Coastal Rehabilitation and Resources Management Programme Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites Infrastructure Enhancing fish breeding Capacity Infrastructure National Food security Programme	9,000
37 Programme 2104 Buildings and Structures Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites 2506 Infrastructure Enhancing fish breeding Capacity 152 Infrastructure National Food security Programme	9,000
Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites 2506 Infrastructure Enhancing fish breeding Capacity 2506 Infrastructure National Food security Programme	21,000
Harbours, Anchorages and Landing Sites 2506 Infrastructure Enhancing fish breeding Capacity 2506 Infrastructure National Food security Programme	21,000
Enhancing fish breeding Capacity 2506 Infrastructure National Food security Programme	300,000
2506 Infrastructure National Food security Programme	300,000
2506 Infrastructure National Food security Programme	30,000
National Food security Programme	30,000
	7,500
2506 Infrastructure	7,500
Development and upgrading Fishery habours in Chilaw, Mirissa, Kalmunai, Velvettithurai, Karainager, Puranawella (BP-2016)	30,000
2506 Infrastructure	30,000
Establishment of Aquaculture Industrial park ,Batticaloa (BP 2016/2017)	30,000
2506 Infrastructure	30,000
56 Oruwella Radio Programme & Awareness	1,500
2202 Development Assistance	1,500
Northern Province Sustinable Fisheries Development Project (ADB/GOSL)	300,000
2506 Infrastructure	300,000
12	240,000
17	60,000
Improve Fishery Villages in 10 costal Districts 59 including Hambantota, Jaffna and Batticaloa (BP- 2017)	30,000
2506 Infrastructure	30,000

Sub Project	Object	Item Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision		
60			Establish integrated Inland Fishery Villages "Wawak Sahitha Gamak Programme" (BP-2017)	60,000		
	2506		Infrastructure	60,000		
			Expand operations of NAQDA (BP-2017)	12,000		
61	2506		Infrastructure	12,000		
62			(Norway)	3,300		
			Other	3,300		
	2509	13		3,000		
		17		300		
			Cleaning 10 lagoons (BP 2018)	150,000		
64	2509		Other	150,000		
			a new fishery harbor in wellamankara	30,000		
65	2506		Infrastructure	30,000		
			establish cool rooms and storage facilities	60,000		
68	2506		Infrastructure	60,000		
	Tot	al Expendi	iture	1,107,300		
				1,107,300		
Total F	Total Financing					
	Domestic 11 Domestic Funds					
	804,000					
	60,300					
	243,000 240,000					
	12 Foreign Loans 13 Foreign Grants					
	3,000					

15 - Public Institutions (Fisheries and Aquatic Resources)

Sub Project	Object	Fe m suppose the control of the cont	2019 Jan-Apr Provision		
S	0	Recurrent Expenditure	328,000		
1		National Aquaculture Development Authority of Sri	118,000		
1		Lanka	110,000		
	1503	Public Institutions	118,000		
2		National Aquatic Resources Research and	98,000		
		Development Agency			
	1503	Public Institutions	98,000		
3		Ceylon Fishery Harbours Corporation	112,000		
	1503	Public Institutions	112,000		
		Capital Expenditure	228,000		
1		National Aquaculture Development Authority of Sri Lanka	75,000		
	2201	Public Institutions	75,000		
2		National Aquatic Resources Research and Development Agency	85,500		
	2201	Public Institutions	33,000		
	2507	Research and Development	52,500		
3		Ceylon Fishery Harbours Corporation	67,500		
	2201	Public Institutions	67,500		
	Total Expenditure				
Total I	Financing		556,000		
1 Otal 1	mancing	Domestic	556,000		
		11 Domestic Funds	556,000		
			223,300		

16 - Development Projects (Rural Economic Affairs)

Sub Project	Object	Finance Code	Category/Object/Item Description Egy Capital Expenditure	2019 Jan-Apr Provision
1			Establishment of Economic Centres	3,000
1	2506		Infrastructure Development	3,000
3			Development and Improvement of Traditional Handicraft Villages Infrastructure Development	6,000 6,000
	2506			
4	2502 2506		Development of PotteryVillages Investments Infrastructure Development	3,000 3,000
8	2506		Kithul Development Project Infrastructure Development	1,500 1,500
9			Development of Rural Infrastructure Facilities and Livelihood Development	81,000
	2506		Infrastructure Development	81,000
			Total Expenditure	94,500
Total	Total Financing			
Dome				94,500 94,500
	stic Funds			94,500

17 - Livestock Development (Rural Economic Affairs)

Personal Emoluments 60,400 1001 Salaries and Wages 47,000 1002 Overtime and Holiday Payments 700 1003 Other allowances 12,700 Traveling Expenses 600 1101 Domestic 300 1102 Foreign 300 Supplies 850 1201 Stationary and Office Requisites 400 1202 Fuel 400 1203 Diets and Uniforms 50 Maintenance Expenditure 950 1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure					Rs '000
Personal Emoluments 60,400	Sub Project	Object	ltem Einenge Code	Category/Object/Item Description	Jan-Apr
1001 Salaries and Wages 47,000 1002 Overtime and Holiday Payments 700 1003 Other allowances 12,700 Traveling Expenses 600 1101 Domestic 300 1102 Foreign 300 Supplies 850 1201 Stationary and Office Requisites 400 1202 Fuel 400 1203 Diets and Uniforms 50 Maintenance Expenditure 950 1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 2001 Buildings & structures 300 2002 Plant				Recurrent Expenditure	64,050
1002 Overtime and Holiday Payments 700 1003 Other allowances 12,700				Personal Emoluments	60,400
1003		1001		Salaries and Wages	47,000
Traveling Expenses 600 1101		1002		Overtime and Holiday Payments	700
1101		1003		Other allowances	12,700
1102 Foreign 300				Traveling Expenses	600
Supplies Stationary and Office Requisites 400		1101		Domestic	300
1201 Stationary and Office Requisites 400 1202 Fuel 400 1203 Diets and Uniforms 50 Maintenance Expenditure 950 1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment		1102		Foreign	300
1201 Stationary and Office Requisites 400 1202 Fuel 400 1203 Diets and Uniforms 50 Maintenance Expenditure 950 1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment				Supplies	850
1202 Fuel 400 1203 Diets and Uniforms 50 Maintenance Expenditure 950 1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 <t< td=""><td></td><td>1201</td><td></td><td></td><td>400</td></t<>		1201			400
Maintenance Expenditure 950		1202		· -	400
1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 3 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000		1203		Diets and Uniforms	50
1301 Vehicles 850 1302 Plant, Machinery and Equipment 100 Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 3 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000				Maintenance Expenditure	950
Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 Capacity Building 150 2401 Staff Training 6,000 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Bre		1301		_	850
Services 1,150 1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 Capacity Building 150 2401 Staff Training 6,000 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Bre		1302		Plant, Machinery and Equipment	100
1401 Transport 300 1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000					1,150
1402 Postal and Communication 300 1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000		1401		Transport	
1403 Electricity and Water 300 1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000		1402		-	300
1409 Others 250 Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000				Electricity and Water	300
Transfers 100 1506 Property Loan Interest to Public Servants 100 Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000				•	250
Capital Expenditure 1,869,450 Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000				Transfers	100
Rehabilitation and Improvement of Capital Assets 800		1506		Property Loan Interest to Public Servants	100
Rehabilitation and Improvement of Capital Assets 800 2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk 6,000 Consumption 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000				Capital Expenditure	1,869,450
2001 Buildings & structures 300 2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000					800
2002 Plant, Machinery & Equipment 200 2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk 6,000 Consumption 6,000 4 Establishment of Animal Breeder Farms 6,000		2001		-	
2003 Vehicles 300 Acquisition of Capital Assets 100 2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk 6,000 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000				Plant, Machinery & Equipment	200
2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 Staff Training 150 3 Facilitation and Promotion of Liquid Milk 6,000 Consumption 6,000 4 Establishment of Animal Breeder Farms 6,000				, 1 1	300
2102 Furniture & Office Equipment 50 2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk 6,000 Consumption 6,000 4 Establishment of Animal Breeder Farms 6,000					100
2103 Plant, Machinery & Equipment 50 Capacity Building 150 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk Consumption 2506 Infrastructure Development 6,000 Establishment of Animal Breeder Farms 6,000		2102		-	
Capacity Building 2401 Staff Training 150 Facilitation and Promotion of Liquid Milk Consumption 2506 Infrastructure Development Establishment of Animal Breeder Farms 6,000				1 1	
2401Staff Training1503Facilitation and Promotion of Liquid Milk Consumption6,0002506Infrastructure Development6,0004Establishment of Animal Breeder Farms6,000	-			v 1 1	150
Consumption 2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000		2401			
2506 Infrastructure Development 6,000 4 Establishment of Animal Breeder Farms 6,000		3			6.000
4 Establishment of Animal Breeder Farms 6,000				_	
				<u> </u>	
Research and Development 6,000					
		2507		Research and Development	6,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
14				Medium Term Live Stock Development Programme	6,000
	2506			Infrastructure Development	6,000
19				Development of Small and Medium Scale Poultry	1,500
	2502			Investments	
	2506			Infrastructure Development	1,500
23				Swine Industry Development	900
	2506			Infrastructure Development	900
29				Establishment of Dairy Processing Plant at Badalgama (GOSL/Denmark)	570,000
	2507			Research and Development	570,000
		12			500,000
		17			70,000
31				National Food Production Programme	36,000
	2509			Other	36,000
33				Importation of 20,000 Dairy Animals (GOSL/ Australia)	1,062,000
	2506			Infrastructure Development	1,062,000
		12		•	1,032,000
		17			30,000
34				Development of Mini Dairy Cooporative Societies (GOSL/France)	180,000
	2506			Infrastructure Development	180,000
		12			150,000
		17			30,000
				Total Expenditure	1,933,500
Total Financing				1,933,500	
Domestic				251,500	
Domestic Funds			121,500		
Foreing Finance Associated Local Costs			130,000		
Foreing					1,682,000
Foreing Loans					1,682,000