

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock  
Development, Irrigation and Fisheries & Aquatic Resources Development**

**Summary - Vote on Account**

118	Rs '000
Discription	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>17,024,791</b>
<b>Personel Emoluments</b>	<b>520,045</b>
Salaries and Wages	394,005
Overtime and Holiday Payments	17,100
Other Allowance	108,940
<b>Travelling Expenses</b>	<b>13,060</b>
Domestic	6,275
Foreign	6,785
<b>Supplies</b>	<b>28,790</b>
Stationery and Office Requisites	9,570
Fuel	18,396
Diets and Uniforms	729
Other	95
<b>Maintenance Expenditure</b>	<b>20,973</b>
Vehicle	18,130
Plant and Machinery	1,615
Building and Structures	1,228
<b>Services</b>	<b>201,641</b>
Transport	6,866
Postal and Communication	8,970
Eletricity and Water	19,265
Rents and Local Taxes	123,850
Lease rental for Vehicle procured under Operational Leasing	11,536
Other	31,154
<b>Transfers</b>	<b>16,239,902</b>
Retirements Benefits	55
Public Institutions	2,216,000
Development Subsidies	14,000,000
Subscriptions and Contributions Fee	21,830
Property Loan Interest to Public Servants	2,017
<b>Othrr Recurrent Expenditure</b>	<b>380</b>
Implemantation of the Official Languages Policy	380
<b>Capital Expenditure</b>	<b>10,740,855</b>
<b>Rehabilitation and Imorovement of Capital Assets</b>	<b>23,225</b>
Building and Structures	11,695
Plant, Machinery and Equipment	1,510
Vehicle	10,020

Discription	2019 Jan-Apr Provision
<b>Acquisition of Capital Assets</b>	<b>257,180</b>
Furniture and Office Equipment	6,360
Plant, Machinery and Equipment	3,920
Building and Structures	142,320
Land & Land Development	104,100
Software Development	480
<b>Capital Transfers</b>	<b>1,125,390</b>
Public Institutions	320,890
Development Assistance	804,500
<b>Capacity Building</b>	<b>8,240</b>
Staff Training	8,240
<b>Other Capital Expenditure</b>	<b>9,326,820</b>
Infrastructure Development	6,933,000
Research and Development	1,884,500
Other	509,320
<b>Total Expenditure</b>	<b>27,765,646</b>
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<b>Total Financing</b>	<b>27,765,646</b>
Domestic	21,244,906
Foreign	6,520,740

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01- Operational Activities**

**01- Minister's Office - Vote on Account**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>14,960</b>
<b>Personel Emoluments</b>					<b>7,735</b>
	1001			Salaries and Wages	4,560
	1002			Overtime and Holiday Payments	1,340
	1003			Other Allowance	1,835
<b>Travelling Expenses</b>					<b>1,680</b>
	1101			Domestic	560
	1102			Foreign	1,120
<b>Supplies</b>					<b>3,037</b>
	1201			Stationery and Office Requisites	500
	1202			Fuel	2,521
	1203			Diets and Uniforms	16
<b>Maintenance Expenditure</b>					<b>1,370</b>
	1301			Vehicle	1,180
	1302			Plant and Machinery	50
	1303			Building and Structures	140
<b>Services</b>					<b>1,138</b>
	1402			Postal and Communication	450
	1403			Eletricity and Water	420
	1409			Other	268
<b>Capital Expenditure</b>					<b>1,470</b>
<b>Rehabilitation and Imorovement of Capital Assets</b>					<b>830</b>
	2001			Building and Structures	160
	2002			Plant, Machinery and Equipment	30
	2003			Vehicle	640
<b>Acquisition of Capital Assets</b>					<b>640</b>
	2102			Furniture and Office Equipment	320
	2103			Plant, Machinery and Equipment	320
<b>Total Expenditure</b>					<b>16,430</b>
<b>Total Financing</b>					<b>16,430</b>
Domestic					<b>16,430</b>
11	Domestic Funds				16,430

**Head 118 -Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01- Operational Activities**

**02- Administration and Establishment Services - Vote on Account**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>154,855</b>
<b>Personel Emoluments</b>					<b>43,925</b>
	1001			Salaries and Wages	33,925
	1002			Overtime and Holiday Payments	2,000
	1003			Other Allowance	8,000
<b>Travelling Expenses</b>					<b>1,870</b>
	1101			Domestic	470
	1102			Foreign	1,400
<b>Supplies</b>					<b>4,479</b>
	1201			Stationery and Office Requisites	1,680
	1202			Fuel	2,520
	1203			Diets and Uniforms	264
	1205			Other	15
<b>Maintenance Expenditure</b>					<b>4,145</b>
	1301			Vehicle	3,920
	1302			Plant and Machinery	140
	1303			Building and Structures	85
<b>Services</b>					<b>99,646</b>
	1401			Transport	1,120
	1402			Postal and Communication	1,680
	1403			Electricity and Water	7,560
	1404			Rents and Local Taxes	78,000
	1408			Lease rental for Vehicle procured under Operational Leasing	7,086
	1409			Other	4,200
<b>Transfers</b>					<b>750</b>
	1506			Property Loan Interest to Public Servants	750
<b>Othrr Recurrent Expenditure</b>					<b>40</b>
	1703			Implementantation of the Official Languages Policy	40
<b>Capital Expenditure</b>					<b>6,700</b>
<b>Rehabilitation and Imorovement of Capital Assets</b>					<b>2,720</b>
	2002			Plant, Machinery and Equipment	160
	2003			Vehicle	2,560
<b>Acquisition of Capital Assets</b>					<b>2,700</b>
	2102			Furniture and Office Equipment	1,740
	2103			Plant, Machinery and Equipment	960

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Capacity Building</b>	<b>1,280</b>
	2401			Staff Training	1,280
				<b>Total Expenditure</b>	<b>161,555</b>
				<b>Total Financing</b>	<b>161,555</b>
				Domestic	<b>161,555</b>
11	Domestic Funds				161,555

**Head 118 -Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01 - Operational Activities**

**06- Administration and Establishment Services - Vote on Account (Social Welfare  
and Primary Industries)**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>36,320</b>
				<b>Personal Emoluments</b>	<b>11,700</b>
	1001			Salaries and Wages	8,330
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	2,770
				<b>Traveling Expenses</b>	<b>750</b>
	1101			Domestic	125
	1102			Foreign	625
				<b>Supplies</b>	<b>1,400</b>
	1201			Stationary and Office Requisites	500
	1202			Fuel	875
	1203			Diets and Uniforms	25
				<b>Maintenance Expenditure</b>	<b>670</b>
	1301			Vehicles	600
	1302			Plant and Machinery	55
	1303			Buildings and Structures	15
				<b>Services</b>	<b>21,725</b>
	1401			Transport	600
	1402			Postal and Communication	500
	1403			Electricity and Water	3,125
	1404			Rents and Local Taxes	13,000
	1408			Lease Rental for vehicles procured under Operational Leasing	2,250
	1409			Other	2,250
				<b>Transfers</b>	<b>75</b>
	1506			Property Loan Interest to Public Servants	75
				<b>Capital Expenditure</b>	<b>2,460</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>990</b>
	2001			Buildings and Structures	360
	2002			Plant, Machinery & Equipment	90
	2003			Vehicles	540

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019  Jan-Apr Provision
				<b>Acquisition of Capital Assets</b>	<b>1,110</b>
	2102			Furniture & Office Equipment	480
	2103			Plant, Machinery and Equipment	180
	2106			Software Development	450
				<b>Capacity Building</b>	<b>360</b>
	2401			Staff Training	360
				<b>Total Expenditure</b>	<b>38,780</b>
					<b>38,780</b>
				<b>Domestic</b>	<b>38,780</b>
	11			Domestic Fund	38,780

**Head 118 -Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01- Operational Activities**

**07- Administration and Establishment Services ( Irrigation)**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr
					Provision
Recurrent Expenditure					114,688
Personel Emoluments					30,610
	1001			Salaries and Wages	19,270
	1002			Overtime and Holiday Payments	2,800
	1003			Other Allowance	8,540
Travelling Expenses					1,830
	1101			Domestic	770
	1102			Foreign	1,060
Supplies					6,660
	1201			Stationery and Office Requisites	1,360
	1202			Fuel	5,200
	1203			Diets and Uniforms	20
	1205			Other	80
Maintenance Expenditure					5,150
	1301			Vehicle	4,700
	1302			Plant and Machinery	300
	1303			Building and Structures	150
Services					7,306
	1401			Transport	1,426
	1402			Postal and Communication	1,320
	1403			Eletricity and Water	1,500
	1404			Rents and Local Taxes	280
	1409			Other	2,780
Transfers					112
	1506			Property Loan Interest to Public Servants	112
Other Recurrent Expenditure					20
	1703			Implementantion of the Official Languages Policy	20
2	Water Resources Board				63,000
	1503			Public Institutions	63,000
Capital Expenditure					15,860
Rehabilitation and Imorovement of Capital Assets					1,470
	2001			Building and Structures	800
	2002			Plant, Machinery and Equipment	220
	2003			Vehicle	450



Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
				<b>Acquisition of Capital Assets</b>	<b>1,160</b>
	2102			Furniture and Office Equipment	580
	2103			Plant, Machinery and Equipment	550
	2106			Software Development	30
				<b>Capacity Building</b>	<b>840</b>
	2401			Staff Training	840
2				<b>Water Resources Board</b>	<b>12,390</b>
	2201			Public Institutions	12,390
				<b>Total Expenditure</b>	<b>130,548</b>
				<b>Total Financing</b>	<b>130,548</b>
				Domestic	<b>130,548</b>
		11		Domestic Funds	130,548

**Head 118 -Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01- Operational Activities**

**08- International Training Institute of Irrigation & Water Management - Kothmale**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr
					Provision
Recurrent Expenditure					10,540
Personel Emoluments					7,300
	1001			Salaries and Wages	2,870
	1002			Overtime and Holiday Payments	830
	1003			Other Allowance	3,600
Travelling Expenses					330
	1101			Domestic	240
	1102			Foreign	90
Supplies					560
	1201			Stationery and Office Requisites	190
	1202			Fuel	370
Maintenance Expenditure					850
	1301			Vehicle	350
	1302			Plant and Machinery	100
	1303			Building and Structures	400
Services					1,500
	1401			Transport	420
	1402			Postal and Communication	300
	1403			Eletricity and Water	580
	1409			Other	200
Capital Expenditure					4,725
Rehabilitation and Imorovement of Capital Assets					525
	2001			Building and Structures	345
	2002			Plant, Machinery and Equipment	90
	2003			Vehicle	90
Acquisition of Capital Assets					1,200
	2102			Furniture and Office Equipment	700
	2103			Plant, Machinery and Equipment	500
Capacity Building					3,000
	2401			Staff Training	3,000
Total Expenditure					15,265
Total Financing					15,265
Domestic					15,265
	11			Domestic Funds	15,265

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01 - Operational Activities**

**09 - Administration and Establishment Services (Fisheries & Aquatic Resources)**

**Rs '000**

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>82,850</b>
				<b>Personal Emoluments</b>	<b>48,650</b>
	1001			Salaries and Wages	38,650
	1002			Overtime and Holiday Payments	2,000
	1003			Other Allowances	8,000
				<b>Travelling Expenses</b>	<b>1,500</b>
	1101			Domestic	350
	1102			Foreign	1,150
				<b>Supplies</b>	<b>2,350</b>
	1201			Stationery and Office Requisites	1,150
	1202			Fuel	1,150
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>1,700</b>
	1301			Vehicles	1,250
	1302			Plant and Machinery	400
	1303			Buildings and Structures	50
				<b>Services</b>	<b>19,300</b>
	1401			Transport	850
	1402			Postal and Communication	1,150
	1403			Electricity & Water	3,350
	1404			Rents and Local Taxes	100
	1408			Lease Rental for vehicles Procured under Operational Leasing	2,200
	1409			Other	11,650
				<b>Transfers</b>	<b>9,250</b>
	1505			Subscriptions and Contributions Fee	8,950
	1506			Property Loan Interest to Public Servants	300
				<b>Other Recurrent Expenditure</b>	<b>100</b>
	1703			Implementation of Official Language Policy	100
				<b>Capital Expenditure</b>	<b>112,600</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>6,400</b>
	2001			Buildings and Structures	3,900
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	2,200
				<b>Acquisition of Capital Assets</b>	<b>105,600</b>
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	300
	2104			Buildings and Structures	105,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Capacity Building	600
	2401			Staff Training	600
<b>Total Expenditure</b>					<b>195,450</b>
<b>Total Financing</b>					195,450
<b>Domestic</b>					195,450
11 Domestic Funds					195,450

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**01 - Operational Activities**

**10 - Administration and Establishment Services (Rural Economic Affairs)**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>104,400</b>
				<b>Personal Emoluments</b>	<b>61,400</b>
	1001			Salaries and Wages	49,000
	1002			Overtime and Holiday Payments	1,400
	1003			Other allowances	11,000
				<b>Traveling Expenses</b>	<b>550</b>
	1101			Domestic	300
	1102			Foreign	250
				<b>Supplies</b>	<b>2,350</b>
	1201			Stationary and Office Requisites	1,000
	1202			Fuel	1,300
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>2,450</b>
	1301			Vehicles	2,250
	1302			Plant, Machinery and Equipment	150
	1303			Buildings and Structures	50
				<b>Services</b>	<b>37,300</b>
	1401			Transport	750
	1402			Postal and Communication	850
	1403			Electricity and Water	2,100
	1404			Rents and Local Taxes	32,450
	1409			Others	1,150
				<b>Transfers</b>	<b>300</b>
	1506			Property Loan Interest to Public Servants	300
				<b>Other Recurrent Expenditure</b>	<b>50</b>
	1703			Implementation of the Official Language Policy	50
				<b>Capital Expenditure</b>	<b>3,200</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,100</b>
	2001			Buildings & structures	1,350
	2002			Plant, Machinery & Equipment	150
	2003			Vehicles	600
				<b>Acquisition of Capital Assets</b>	<b>300</b>
	2102			Furniture & Office Equipment	150
	2103			Plant, Machinery & Equipment	150

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				Capacity Building	800
	2401			Staff Training	800
				<b>Total Expenditure</b>	<b>107,600</b>
				<b>Total Financing</b>	107,600
				<b>Domestic</b>	107,600
				<b>Domestic Funds</b>	107,600

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02- Development Activities**

**03- Agriculture Development Programme - Vote on Account**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>204,645</b>
				<b>Personel Emoluments</b>	<b>181,665</b>
	1001			Salaries and Wages	140,000
	1002			Overtime and Holiday Payments	930
	1003			Other Allowance	40,735
				<b>Travelling Expenses</b>	<b>1,680</b>
	1101			Domestic	1,120
	1102			Foreign	560
				<b>Supplies</b>	<b>3,980</b>
	1201			Stationery and Office Requisites	1,960
	1202			Fuel	1,820
	1203			Diets and Uniforms	200
				<b>Maintenance Expenditure</b>	<b>1,960</b>
	1301			Vehicle	1,680
	1302			Plant and Machinery	170
	1303			Building and Structures	110
				<b>Services</b>	<b>2,480</b>
	1401			Transport	1,400
	1402			Postal and Communication	840
	1409			Other	240
				<b>Transfers</b>	<b>12,880</b>
	1505			Subscriptions and Contributions Fee	12,880
				<b>Capital Expenditure</b>	<b>1,359,870</b>
				<b>Rehabilitation and Imorovement of Capital Assets</b>	<b>380</b>
	2002			Plant, Machinery and Equipment	60
	2003			Vehicle	320
				<b>Acquisition of Capital Assets</b>	<b>1,550</b>
	2102			Furniture and Office Equipment	800
	2103			Plant, Machinery and Equipment	750
				<b>Capacity Building</b>	<b>320</b>
	2401			Staff Training	320
<b>3</b>				<b>Crop Forcasting Programme</b>	<b>20</b>
	2509			Other	20
<b>20</b>				<b>Special Programmes for Food Security</b>	<b>320,000</b>
	2509			Other	320,000
<b>26</b>				<b>Implementantion of National Agricultural Research</b>	<b>3,200</b>
	2507			Research and Development	3,200

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
37				Rehabilitation of Small Tanks and Canals	64,000
	2506			Infrastructure Development	64,000
39				Agriculture Sector Modernnization Project	230,400
	2507			Research and Development	230,400
			12		224,000
			17		6,400
40				Restoration , rehabilitation and de-silting of 1,500 small tanks	240,000
	2506			Infrastructure Development	240,000
43				Introduce a contributory Insurance scheme for farmers	500,000
	2202			Development Assistant	500,000
Total Expenditure					1,564,515
Total Financing					1,564,515
Domestic					1,340,515
11	Domestic Funds				1,334,115
17	Foreign Finance Associated Costs				6,400
Foreign					224,000
12	Foreign Loans				224,000



**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02- Development Activities**

**04- Implementation of Fertilizer Act - Vote on Account**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>14,030,540</b>
				<b>Personel Emoluments</b>	<b>21,660</b>
	1001			Salaries and Wages	17,830
	1002			Overtime and Holiday Payments	170
	1003			Other Allowance	3,660
				<b>Travelling Expenses</b>	<b>420</b>
	1101			Domestic	420
				<b>Supplies</b>	<b>564</b>
	1201			Stationery and Office Requisites	280
	1202			Fuel	280
	1203			Diets and Uniforms	4
				<b>Maintenance Expenditure</b>	<b>340</b>
	1301			Vehicle	330
	1302			Plant and Machinery	10
				<b>Services</b>	<b>7,556</b>
	1402			Postal and Communication	840
	1409			Other	6,716
				<b>Transfers</b>	<b>14,000,000</b>
	1504			Development Subsidies	14,000,000
				<b>Capital Expenditure</b>	<b>490</b>
				<b>Rehabilitation and Imorovement of Capital Assets</b>	<b>110</b>
	2002			Plant, Machinery and Equipment	30
	2003			Vehicle	80
				<b>Acquisition of Capital Assets</b>	<b>380</b>
	2102			Furniture and Office Equipment	220
	2103			Plant, Machinery and Equipment	160
				<b>Total Expenditure</b>	<b>14,031,030</b>
<b>Total Financing</b>					<b>14,031,030</b>
				Domestic	<b>14,031,030</b>
11	Domestic Funds				14,031,030

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02- Development Activities**

**05- Public Institution - Vote on Account ( Agriculture)**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
Recurrent Expenditure					1,825,000
1				Hector Kobbekaduwa Agrarian Research and Training Institute	60,000
	1503			Public Institutions	60,000
2				National Agricultural Diversification and Settlement Authority (Hadabima Authority)	30,000
	1503			Public Institutions	30,000
3				Institute of Post Harvest Technology	40,000
	1503			Public Institutions	40,000
4				Sri Lanka Council for Agricultural Research Policy	80,000
	1503			Public Institutions	80,000
6				National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	15,000
	1503			Public Institutions	15,000
8				Agriculture and Agrarian Insurance Board	1,500,000
	1503			Public Institutions	1,500,000
9				Paddy Marketing Board	100,000
	1503			Public Institutions	100,000
Capital Expenditure					133,000
1				Hector Kobbekaduwa Agrarian Research and Training Institute	11,000
	2201			Public Institutions	11,000
2				National Agricultural Diversification and Settlement Authority (Hadabima Authority)	33,000
	2201			Public Institutions	33,000
3				Institute of Post Harvest Technology	6,600
	2201			Public Institutions	6,600
4				Sri Lanka Council for Agricultural Research Policy	11,600
	2201			Public Institutions	11,600
6				National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	2,600
	2201			Public Institutions	2,600
8				Agriculture and Agrarian Insurance Board	1,600
	2201			Public Institutions	1,600

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
9				<b>Paddy Marketing Board</b>	<b>66,600</b>
	2201			Public Institutions	66,600
				<b>Total Expenditure</b>	<b>1,958,000</b>
				<b>Total Financing</b>	<b>1,958,000</b>
				Domestic	<b>1,958,000</b>
11	Domestic Funds				1,958,000

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
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**02 - Development Activities**

**12- Development Programme - Vote on Account (Social Welfare and Primary  
Industries)**

Rs '000

Subproject	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Capital Expenditure</b>					<b>480,000</b>
<b>2</b>				<b>Research, Development and Promotion of Export Industries</b>	<b>180,000</b>
	2506		11	Infrastructure Development	180,000
<b>3</b>				<b>Agriculture Sector Modernization Project (GOSL - WB)</b>	<b>300,000</b>
	2202			Development Assistance	300,000
			12		300,000
<b>Total Expenditure</b>					<b>480,000</b>
					<b>480,000</b>
<b>Domestic</b>					<b>180,000</b>
	11			Domestic Fund	180,000
<b>Foreign</b>					<b>300,000</b>
	12			Foreign Aid Loans	300,000
	13			Foreign Aid Grants	-

**Head 118 -Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
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**02- Development Activities**

**13- Inter Provincial Irrigation Development Programme**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr
					Provision
Recurrent Expenditure					53,943
Personel Emoluments					45,000
	1001			Salaries and Wages	32,570
	1002			Overtime and Holiday Payments	4,330
	1003			Other Allowance	8,100
Travelling Expenses					1,850
	1101			Domestic	1,620
	1102			Foreign	230
Supplies					2,560
	1201			Stationery and Office Requisites	550
	1202			Fuel	1,960
	1203			Diets and Uniforms	50
Maintenance Expenditure					1,388
	1301			Vehicle	1,020
	1302			Plant and Machinery	140
	1303			Building and Structures	228
Services					2,540
	1402			Postal and Communication	740
	1403			Eletricity and Water	330
	1404			Rents and Local Taxes	20
	1409			Other	1,450
Transfers					435
	1502			Retirements Benefits	55
	1506			Property Loan Interest to Public Servants	380
Other Recurrent Expenditure					170
	1703			Implementantion of the Official Languages policy	170
Capital Expenditure					5,321,230
Rehabilitation and Imorovement of Capital Assets					6,900
	2001			Building and Structures	4,480
	2002			Plant, Machinery and Equipment	180
	2003			Vehicle	2,240
Acquisition of Capital Assets					25,440
	2102			Furniture and Office Equipment	1,020
	2104			Building and Structures	16,320
	2105			Land & Land Development	8,100
Capacity Building					890
	2401			Staff Training	890

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
5				<b>Talpitigala Reservoir (GOSL-China)</b>	<b>1,400,000</b>
	2105			Land & Land Development	32,000
	2506			Infrastructure Development	1,368,000
			12		1,048,000
			17		320,000
8				<b>Rehabilitation of Major and Medium Irrigation Schemes including emergency infrastructure rehabilitation works</b>	<b>256,000</b>
	2105			Land & Land Development	64,000
	2506			Infrastructure Development	192,000
9				<b>Feasibility Studies</b>	<b>22,400</b>
	2507			Research and Development	22,400
13				<b>Lower Malwathuoya Multisector Development Project</b>	<b>25,000</b>
	2506			Infrastructure Development	
			17		25,000
14				<b>Prefabricated buildings for Government Agencies from People's Republic of China</b>	
16				<b>Climate Resilience Improvement Project (GOSL/ W. B)</b>	<b>1,300,030</b>
	2506			Infrastructure Development	<b>1,300,030</b>
			12		1,261,380
			17		38,650
20				<b>Climate Resilience Improvement Project (GOSL/ W. B) Additional Financing</b>	<b>761,370</b>
			12		760,720
			17		650
21				<b>Productivity Enhancement and Irrigation System Efficiency Management Project</b>	<b>235,200</b>
	2506			Infrastructure Development	235,200
23				<b>Implement pilot project to monitor ground water in Polonnaruwa, Mannar, Vavuniya, Monaragala, Ampara, Hambantota, Anuradhapura and Batticaloa</b>	<b>1,000,000</b>
	2507		11	Research and Development	
			12		781,640
			17		218,360
24				<b>Mahaweli Left Bank Lower Basin Development Project (GOSL/ Saudi)</b>	<b>272,000</b>
	2506		17		32,000
			12	Infrastructure Development	240,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019
					Jan-Apr Provision
27				<b>Supply of Potable Water to the Population in the Jaffna Peninsula through the Development of Water Resources in the Vadamarachchi Lagoon</b>	<b>16,000</b>
	2506			Infrastructure Development	16,000
28				<b>New Projects</b>	
	2506			Infrastructure Development	
<b>Total Expenditure</b>					<b>5,375,173</b>
<b>Total Financing</b>					<b>5,375,173</b>
<b>Domestic</b>					<b>1,283,433</b>
11 Domestic Funds					648,773
17 Foreign Finance Associated Costs					634,660
18 Foreign Financing Related Domestic Co					-
<b>Foreign</b>					<b>4,091,740</b>
12 Foreign Loans					4,091,740
13 Foreign Grants					

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02 - Development Activities**

**14 - Development of Fisheries Industry ( Fisheries and Aquatic Resources)**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Capital Expenditure</b>	<b>1,107,300</b>
2	2202			Assistance for Introducing New Technology	3,000
				Development Assistance	3,000
5	2506			<b>Fishries Community Empowerment</b>	<b>30,000</b>
				Infrastructure	30,000
26	2506			<b>Stocking of Fish Fingerlings in Fresh Water Bodies to Develop Inland Fisheries</b>	<b>9,000</b>
				Infrastructure	9,000
37	2104			<b>Coastal Rehabilitation and Resources Management Programme</b>	<b>21,000</b>
				Buildings and Structures	21,000
45	2506			<b>Development and Rehabilitation of Fishery Harbours, Anchorages and Landing Sites</b>	<b>300,000</b>
				Infrastructure	300,000
52	2506			<b>Enhancing fish breeding Capacity</b>	<b>30,000</b>
				Infrastructure	30,000
53	2506			<b>National Food security Programme</b>	<b>7,500</b>
				Infrastructure	7,500
54	2506			<b>Development and upgrading Fishery harbours in Chilaw, Mirissa, Kalmunai, Velvettithurai, Karainager, Puranawella (BP-2016)</b>	<b>30,000</b>
				Infrastructure	30,000
55	2506			<b>Establishment of Aquaculture Industrial park , Batticaloa (BP 2016/2017)</b>	<b>30,000</b>
				Infrastructure	30,000
56	2202			<b>Oruwella Radio Programme &amp; Awareness</b>	<b>1,500</b>
				Development Assistance	1,500
<b>57</b>	2506			<b>Northern Province Sustainable Fisheries Development Project (ADB/GOSL)</b>	<b>300,000</b>
				Infrastructure	300,000
		12			240,000
		17			60,000
59	2506			<b>Improve Fishery Villages in 10 costal Districts including Hambantota, Jaffna and Batticaloa (BP- 2017)</b>	<b>30,000</b>
				Infrastructure	30,000



Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
60				<b>Establish integrated Inland Fishery Villages " Wawak Sahitha Gamak Programme" (BP-2017)</b>	<b>60,000</b>
	2506			Infrastructure	60,000
				<b>Expand operations of NAQDA (BP-2017)</b>	<b>12,000</b>
61	2506			Infrastructure	12,000
62				<b>(Norway)</b>	<b>3,300</b>
				Other	3,300
	2509		13		3,000
			17		300
				<b>Cleaning 10 lagoons (BP 2018)</b>	<b>150,000</b>
64	2509			Other	150,000
				<b>a new fishery harbor in wellamankara</b>	<b>30,000</b>
65	2506			Infrastructure	30,000
				<b>establish cool rooms and storage facilities</b>	<b>60,000</b>
68	2506			Infrastructure	60,000
<b>Total Expenditure</b>					<b>1,107,300</b>
<b>Total Financing</b>					<b>1,107,300</b>
<b>Domestic</b>					<b>864,300</b>
11 Domestic Funds					804,000
17 Foreign Finance Associated Costs					60,300
<b>Foreign</b>					<b>243,000</b>
12 Foreign Loans					240,000
13 Foreign Grants					3,000

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02 - Development Activities**

**15 - Public Institutions (Fisheries and Aquatic Resources)**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>328,000</b>
1				<b>National Aquaculture Development Authority of Sri Lanka</b>	<b>118,000</b>
	1503			Public Institutions	118,000
2				<b>National Aquatic Resources Research and Development Agency</b>	<b>98,000</b>
	1503			Public Institutions	98,000
3				<b>Ceylon Fishery Harbours Corporation</b>	<b>112,000</b>
	1503			Public Institutions	112,000
<b>Capital Expenditure</b>					<b>228,000</b>
1				<b>National Aquaculture Development Authority of Sri Lanka</b>	<b>75,000</b>
	2201			Public Institutions	75,000
2				<b>National Aquatic Resources Research and Development Agency</b>	<b>85,500</b>
	2201			Public Institutions	33,000
	2507			Research and Development	52,500
3				<b>Ceylon Fishery Harbours Corporation</b>	<b>67,500</b>
	2201			Public Institutions	67,500
<b>Total Expenditure</b>					<b>556,000</b>
<b>Total Financing</b>					<b>556,000</b>
<b>Domestic</b>					<b>556,000</b>
11 Domestic Funds					<b>556,000</b>

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development**

**02 - Development Activities**

**16 - Development Projects (Rural Economic Affairs)**

Rs '000

Sub Project	Object	Finance Code	Item	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Capital Expenditure</b>	<b>94,500</b>
<b>1</b>	2506			<b>Establishment of Economic Centres</b>	<b>3,000</b>
				Infrastructure Development	3,000
<b>3</b>	2506			<b>Development and Improvement of Traditional Handicraft Villages</b>	<b>6,000</b>
				Infrastructure Development	6,000
<b>4</b>	2502			<b>Development of Pottery Villages</b>	<b>3,000</b>
	2506			Investments	
				Infrastructure Development	3,000
<b>8</b>	2506			<b>Kithul Development Project</b>	<b>1,500</b>
				Infrastructure Development	1,500
<b>9</b>	2506			<b>Development of Rural Infrastructure Facilities and Livelihood Development</b>	<b>81,000</b>
				Infrastructure Development	81,000
				<b>Total Expenditure</b>	<b>94,500</b>
<b>Total Financing</b>					<b>94,500</b>
<b>Domestic</b>					<b>94,500</b>
Domestic Funds					94,500

**Head 118 - Minister of Agriculture, Rural Economic Affairs, Livestock Development,  
Irrigation and Fisheries & Aquatic Resources Development  
02 - Development Activities  
17 - Livestock Development (Rural Economic Affairs)**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>64,050</b>
				<b>Personal Emoluments</b>	<b>60,400</b>
	1001			Salaries and Wages	47,000
	1002			Overtime and Holiday Payments	700
	1003			Other allowances	12,700
				<b>Traveling Expenses</b>	<b>600</b>
	1101			Domestic	300
	1102			Foreign	300
				<b>Supplies</b>	<b>850</b>
	1201			Stationary and Office Requisites	400
	1202			Fuel	400
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>950</b>
	1301			Vehicles	850
	1302			Plant, Machinery and Equipment	100
				<b>Services</b>	<b>1,150</b>
	1401			Transport	300
	1402			Postal and Communication	300
	1403			Electricity and Water	300
	1409			Others	250
				<b>Transfers</b>	<b>100</b>
	1506			Property Loan Interest to Public Servants	100
				<b>Capital Expenditure</b>	<b>1,869,450</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>800</b>
	2001			Buildings & structures	300
	2002			Plant, Machinery & Equipment	200
	2003			Vehicles	300
				<b>Acquisition of Capital Assets</b>	<b>100</b>
	2102			Furniture & Office Equipment	50
	2103			Plant, Machinery & Equipment	50
				<b>Capacity Building</b>	<b>150</b>
	2401			Staff Training	150
<b>3</b>				<b>Facilitation and Promotion of Liquid Milk Consumption</b>	<b>6,000</b>
	2506			Infrastructure Development	6,000
<b>4</b>				<b>Establishment of Animal Breeder Farms</b>	<b>6,000</b>
	2507			Research and Development	6,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
14	2506			Medium Term Live Stock Development Programme Infrastructure Development	6,000 6,000
19	2502			Development of Small and Medium Scale Poultry Investments	1,500
	2506			Infrastructure Development	1,500
23	2506			Swine Industry Development Infrastructure Development	900 900
29	2507			Establishment of Dairy Processing Plant at Badalgama (GOSL/Denmark) Research and Development	570,000 570,000
		12			500,000
		17			70,000
31	2509			National Food Production Programme Other	36,000 36,000
33	2506			Importation of 20,000 Dairy Animals (GOSL/ Australia) Infrastructure Development	1,062,000 1,062,000
		12			1,032,000
		17			30,000
34	2506			Development of Mini Dairy Cooperative Societies (GOSL/France) Infrastructure Development	180,000 180,000
		12			150,000
		17			30,000
Total Expenditure					1,933,500
Total Financing					1,933,500
Domestic					251,500
Domestic Funds					121,500
Foreing Finance Associated Local Costs					130,000
Foreing					1,682,000
Foreing Loans					1,682,000