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BUDGET ESTIMATES 2025



(DRAFT)

**FISCAL YEAR - 2025
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA**

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Introduction

The Appropriation Bill 2025 was published in the Government Gazette on 31st December 2024 as per the statutory requirements and tabled in the Parliament on 9th January 2025. The expenditure pertaining to each expenditure head during the year 2025 have been separated into recurrent and capital, and summarized under two programmes in the Appropriation Bill 2025. The expenditure that have been so summarized and set out, and the revenue estimates required to finance such expenditure have been descriptively included in this publication. This publication consists of three parts. The part I and part II show the revenue estimates and expenditure estimates respectively, and the part III illustrates the limits pertaining to Advance Account Activities.

Estimates on expected revenue to be collected in year 2025 are included in the part I. Revenue estimates of Central Government have been primarily divided as Tax and Non-tax. In addition to that, revenue estimates of Provincial Councils have been included as well. Revenue estimates are also presented under the headings of 2023 actual, 2024 revised estimate and 2025 estimates.

The manner in which the allocations have been made to incur the expenditure in year 2025, in order to carry out the duties and functions that come under the subjects duly assigned to Ministries, Departments, Special Spending Units and Provincial Councils are reflected in expenditure estimates. Actual expenditure of year 2023, revised budget estimates as at 31st December of year 2024 and expenditure estimates of year 2025 are set out under expenditure estimates in part II. As the Head No. 501 - Non Cabinet Minister of State Plantation Enterprises Reforms for which allocation had been previously made discontinued to appear as a separate Expenditure Head pursuant to the provisions of Gazette Notification No 2412/08 dated 25.11.2024, the actual expenditure incurred against that Expenditure Head is recorded under the Expenditure Head No. 135 - Minister of Plantation and Community Infrastructure. Further, allocations have been made to respective Expenditure Heads in accordance with the changes made to the ministry structure by the above mentioned Gazette Notification. Institutions that have ceased to exist under the previous Expenditure Head name for which allocations had been previously provided have been reported under “discontinued Expenditure Heads”.

For the ease of reference the estimated figures have been rounded off to the nearest million and presented.

Maximum and minimum limits applicable for advances provided by the government to the public servants and for the activities of commercial nature based on government advances are outlined in the part III. Such Advance Accounts Activities have been grouped and presented in terms of Expenditure Head.

These estimates have been prepared in accordance with the Medium Term Expenditure Framework 2025 – 2027 and the provisions of the Public Financial Management Act No. 44 of 2024 pertaining to primary expenditure ceilings.

Some allocations which may be utilized in terms of the provisions of sub section 6 (1) of the Appropriation Bill for 2025 are included under the Expenditure Head No. 240 - Department of National Budget, Programme – 2, Project 02 - “Supplementary Support Services and Contingency Liabilities”. Relevant Chief Accounting Officers/Accounting Officers and other relevant officers are responsible to follow the provisions in force under Acts, Financial Regulations and Circulars with regard to the utilization of such additional allocations provided under this project. Procedure and criteria pertaining to the provision of additional allocations are stipulated in the preamble to the “Detailed Estimates of Revenue and Expenditure submitted as an Appendix to the Appropriation Bill 2025” which is included in the Compact Disk (CD) attached to this Publication.

Each Secretary to Ministry will be the Accounting Officer for his/her Ministry office in addition to being the Chief Accounting Officer of all Departments under his/her Ministry, in terms of F.R. 125(1)(b). Moreover, each Head of Department shall be the Accounting Officer in respect of all financial activities of his/her department, unless any other agreement is made by the Treasury, in terms of F.R. 125(1)(a).

In this case, the Secretary to the Ministry will be the Chief Accounting Officer for the entire purview of the Subject Minister, i.e. all Departments, State Corporations and Statutory Institutions.

The Detailed Expenditure Estimates that are applied for financial management activities mentioned in Financial Regulations/other guidelines and also for accounting purposes, have been prepared in accordance with the Appropriation Bill and included in the afore mentioned CD attached with this publication.

This Publication has been prepared using “Unicode” fonts, enabling the reference by visually impaired persons also and the same could be downloaded through the web site (www.treasury.gov.lk) of the Ministry of Finance.

Part I
Revenue Estimates

Revenue Estimates 2025

Government Revenue - Tax Revenue

Rs. Million

Revenue Code	Description	2023	2024 Revised Budget	2025 Estimate	2026 Projections	2027 Projections
	Tax Revenue	2,720,563	3,704,572	4,590,000	4,977,000	5,422,000
10.01	Taxes on International Trade	392,450	481,278	654,832	593,934	630,036
10.01.01.00	Import Duties	105,120	111,147	240,000	290,000	350,000
10.01.02.00	Export Duties	27	27	32	34	36
10.01.03.00	Import & Export Licenses Fees	3,305	3,763	3,800	3,900	4,000
10.01.04.00	Ports & Airports Development Levy	175,486	170,014	185,000	100,000	80,000
10.01.05.00	Cess Levy	57,184	81,129	100,000	63,000	51,000
10.01.05.01	Import Cess Levy	54,956	79,133	97,800	61,500	50,000
10.01.05.02	Export Cess Levy	2,229	1,995	2,200	1,500	1,000
10.01.06.00	Motor Vehicle Concessionary Levy	-	-	-	-	-
10.01.07.00	Regional Infrastructure Development levy	-	-	-	-	-
10.01.08.00	Special Commodity Levy	51,327	115,199	126,000	137,000	145,000
10.01.99.00	Other	-	-	-	-	-
10.02	Taxes on Domestic Goods And Services	1,399,928	2,177,560	2,740,580	3,075,790	3,345,067
10.02.01.00	Value Added Tax	694,460	1,309,680	1,615,000	1,777,000	1,928,000
10.02.01.01	Financial Services	88,529	120,394	130,000	150,000	184,000
10.02.01.02	Other Services	200,674	352,861	377,000	420,000	445,000
10.02.01.03	Manufacturing	179,904	238,932	318,000	347,000	366,000
10.02.01.04	Imports	225,353	597,493	790,000	860,000	933,000
10.02.02.00	Goods and Services Tax	0.24	-	-	-	-
10.02.02.01	Services	0.24	-	-	-	-
10.02.02.02	Manufacturing	-	-	-	-	-
10.02.02.03	Imports	-	-	-	-	-
10.02.03.00	National Security Levy	1	1	-	-	-
10.02.03.01	Services	1	1	-	-	-
10.02.03.02	Manufacturing	-	-	-	-	-
10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	Excise (Ordinance) Duty	170,260	213,390	240,000	260,000	280,000
10.02.04.01	Liquor	170,260	213,390	240,000	260,000	280,000
10.02.05.00	Excise (Special Provisions) Duty	298,348	383,945	599,000	722,000	791,000
10.02.05.01	Cigarettes	117,467	117,145	130,000	142,000	155,000
10.02.05.02	Liquor	-	-	-	-	-
10.02.05.03	Petroleum Products	143,642	200,200	230,000	260,000	285,000
10.02.05.04	Motor Vehicles	32,526	58,562	230,000	310,000	340,000
10.02.05.05	Lottery	-	-	-	-	-
10.02.05.99	Other	4,713	8,039	9,000	10,000	11,000
10.02.06.00	Tobacco Tax	1,014	1,194	2,000	2,100	2,200
10.02.07.00	Stamp Duty	-	-	-	-	-
10.02.08.00	Debits Tax	-	-	-	-	-
10.02.09.00	Turnover Tax	4	9	-	-	-
10.02.10.00	Social Responsibility Levy	0.01	-	-	-	-
10.02.11.00	Telecommunications Levy	17,304	15,927	18,000	20,000	22,000
10.02.12.00	Nation Building Tax	328	137	-	-	-
10.02.12.01	Services	44	98	-	-	-
10.02.12.02	Manufacturing	24	32	-	-	-

Rs. Million

Revenue Code	Description	2023	2024 Revised Budget	2025 Estimate	2026 Projections	2027
10.02.12.03	Imports	260	8	-	-	-
10.02.13.00	Teledrama, Film and Commercials Levy	150	124	130	140	150
10.02.14.00	Cellular Tower Levy	1,631	1,686	1,782	1,850	1,964
10.02.15.00	SMS Advertising Levy	247	598	668	700	753
10.02.16.00	Social Security Contribution Levy	216,181	250,869	264,000	292,000	319,000
10.02.16.01	Services	112,351	121,505	124,000	140,000	154,000
10.02.16.02	Manufacturing	52,565	64,971	66,000	72,000	78,000
10.02.16.03	Imports	51,265	64,392	74,000	80,000	87,000
10.03	License Taxes & Other	16,830	19,536	27,589	31,521	35,437
10.03.01.00	Luxury Motor Vehicle Tax	3,021	3,011	10,000	12,000	14,000
10.03.02.00	Transfer Tax	-	-	-	-	-
10.03.03.00	Betting & Gaming Levy	7,422	9,815	10,000	11,000	12,000
10.03.04.00	Share Transaction Levy	2,478	3,131	3,200	3,800	4,400
10.03.05.00	Construction Industry Guarantee Fund Levy	-	-	-	-	-
10.03.06.00	Environment Conservation Levy	-	-	-	-	-
10.03.07.00	Other Licenses	3,886	3,540	4,364	4,695	5,010
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee	-	-	-	-	-
10.03.07.02	Registration fees relevant to the Department of Registrar-General	2,400	2,612	2,700	2,800	2,900
10.03.07.03	Private Timber Transport	122	112	122	125	128
10.03.07.04	Tax on Sale of Motor Vehicles	36	25	30	30	30
10.03.07.05	License fees relevant to the Ministry of Defence	64	80	82	85	90
10.03.07.06	License fees relevant to the Dept. of Fisheries and Aquatic Resources	179	174	180	190	194
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.08	Company Registration Levy	(88.2)	-	-	-	-
10.03.07.09	Carbon Tax	7	4	-	-	-
10.03.07.10	Vehicle Entitlement Levy	979	240	1,000	1,200	1,400
10.03.07.11	Debt Repayment Levy	31	52	-	-	-
10.03.07.99	Other	156	241	250	265	268
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	9	5	5	6	7
10.03.09.00	Tax on the land leased out to foreigner	-	-	-	-	-
10.03.10.00	Migrating Tax	14	34	20	20	20
10.03.11.00	Remittance Fee	-	1	-	-	-
10.04	Taxes on Income & Profits	911,355	1,026,199	1,167,000	1,275,755	1,411,460
10.04.01.00	Corporate Tax	557,019	582,284	686,000	753,255	828,460
10.04.01.01	Income Tax	555,304	579,176	682,850	750,000	825,000
10.04.01.02	Dividend Tax	47	33	50	55	60
10.04.01.03	Remittance Tax	1,668	3,075	3,100	3,200	3,400
10.04.02.00	Non-Corporate Tax	193,488	278,024	249,000	270,000	305,000
10.04.02.01	PAYE	144,955	197,572	156,000	170,000	195,000
10.04.02.99	Other	48,533	80,453	93,000	100,000	110,000
10.04.03.00	Withholding Tax	157,911	163,790	230,000	250,000	275,000
10.04.03.01	On interest	72,218	66,142	124,000	135,000	151,000
10.04.03.99	On Fees & Other	85,693	97,648	106,000	115,000	124,000

Rs. Million

Revenue Code	Description	2023	2024 Revised Budget	2025 Estimate	2026 Projections	2027 Projections
10.04.04.00	Economic Service Charge	247	245	-	-	-
10.04.04.01	Domestic	235	44	-	-	-
10.04.04.02	Imports	12	201	-	-	-
10.04.05.00	Capital Gain Tax	2,679	1,854	2,000	2,500	3,000
10.04.06.00	Tax on Voluntary Disclosure	12	1	-	-	-

Revenue Estimates 2025

Government Revenue - Non Tax Revenue

Rs. Million

Revenue Code	Description	2023	2024 Revised Budget	2025 Estimate	2026 Projections	
					2027	
	Non-Tax Revenue	634,757	388,948	422,400	462,900	501,400
20.01	Revenue From Departmental Enterprises	30,701	31,341	34,340	37,860	42,380
20.01.01.00	Railways	16,079	16,468	19,000	22,000	25,000
20.01.02.00	Postal	13,627	14,104	15,000	15,500	17,000
20.01.03.00	Stores Advance Account (Explosive Items)	900	650	150	160	170
20.01.04.00	Prisons Industrial and Agricultural Advance Account	94	118	190	200	210
20.02	Return on Government Assets	108,932	105,272	103,695	107,160	110,357
20.02.01.00	Rent	6,986	6,428	6,932	7,300	7,690
20.02.01.01	Rent on government building & housing	1,635	1,804	1,925	2,000	2,100
20.02.01.02	Rent on crown forests	1,739	974	1,000	1,180	1,360
20.02.01.03	Rent from land & other	150	148	156	160	165
20.02.01.04	Lease rental from regional Plantation Companies	1,881	2,053	2,351	2,360	2,365
20.02.01.99	Other rental	1,581	1,450	1,500	1,600	1,700
20.02.02.00	Interest	26,245	57,764	24,580	23,860	22,920
20.02.02.01	On lending	9,439	9,821	9,580	8,860	7,920
	Sri Lanka Ports Authority	3,900	3,900	3,490	3,200	2,900
	National Development Bank	566	580	570	490	400
	Development Finance Corporation of Ceylon	821	730	720	670	520
	Other	4,151	4,611	4,800	4,500	4,100
20.02.02.99	Other	16,806	47,943	15,000	15,000	15,000
20.02.03.00	Profits	60,497	33,191	65,610	69,100	72,500
	Banks	-	-	16,000	16,800	18,000
	Telecommunication Regulatory Commission	23,000	9,000	12,700	13,500	14,000
	National Insurance Trust Fund	2,000	2,919	4,000	4,200	4,500
	Others	35,497	21,272	32,910	34,600	36,000
20.02.04.00	Dividends	15,204	7,890	6,573	6,900	7,247
	Sri Lanka Telecom	223	-	200	210	221
	Banks	361	2	350	368	386
	Others	14,620	7,888	6,023	6,322	6,640
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	-	-	-	-
20.03	Sale Proceeds and Charges	176,108	174,472	189,965	207,280	230,863
20.03.01.00	Departmental Sales	159	201	135	140	145
20.03.02.00	Administrative Fees and Charges	108,723	114,135	126,370	140,440	159,918
20.03.02.01	Audit fees	416	414	450	475	500
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under Registration of Persons Act No.32 of 1968	1,129	1,263	1,500	1,600	1,700
20.03.02.04	Fees of Department of Survey	359	422	450	480	500
20.03.02.05	Service charges of Government Press	1,091	2,099	1,600	1,700	2,000
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	50	62	62	65	70
20.03.02.07	Fess of Passports, Visas & Dual Citizenship	42,773	38,012	43,000	47,000	52,000
20.03.02.08	Embarkation Levy	38,829	38,312	47,000	55,000	65,000
20.03.02.09	Fees of Department of Valuation	245	414	550	650	800
20.03.02.10	Fees of Registrar of Companies	184	217	350	370	390

Rs. Million

Revenue Code	Description	2023	2024 Revised Budget	2025 Estimate	2026	2027
					Projections	
20.03.02.11	Legal fees from corporation & statutory bodies	125	183	200	220	230
20.03.02.12	Fees recovered under the Public Contract Act	50	62	76	82	90
20.03.02.13	Examinations & other fees	218	185	190	200	210
20.03.02.14	Fees under the Motor Traffic Act & other receipts	12,198	14,464	16,000	17,000	20,000
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary	0.01	28	100	100	100
20.03.02.16	Air craft rentals	15	82	18	18	18
20.03.02.17	Fees on local sale of Garments	172	121	125	130	140
20.03.02.18	Fees relevant to the Department of Agriculture	885	926	972	1,000	1,100
20.03.02.19	Fees relevant to the Botanical Gardens	833	1,366	1,500	1,700	1,900
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.02.21	Fees relevant to the Ministry of Petroleum Industries	1,725	3,158	3,500	3,700	3,900
20.03.02.22	Fees relevant to the Merchant Shipping Secretariat	198	225	227	250	270
20.03.02.23	Casino Licence fees	-	5,100	1,000	1,000	1,000
20.03.02.99	Sundries	7,231	7,019	7,500	7,700	8,000
20.03.03.00	Fines and Forfeits	8,311	10,708	11,500	12,100	12,700
20.03.03.01	Fines and Forfeits -Customs	5,438	8,024	8,500	9,000	9,500
20.03.03.02	Fines and Forfeits -Other	2,872	2,685	3,000	3,100	3,200
20.03.04.00	Public Officer's Motor Cycle Premium	0	0	-	-	-
20.03.05.00	Treasury Bonds Premium	19,418	13,462	14,000	14,500	15,000
20.03.06.00	Revenue from the United Nations Peace Keeping Operations	10,124	3,117	3,500	3,600	4,000
20.03.07.00	Government Paddy Purchasing Programme	961	86	110	-	-
20.03.08.00	Revenue from Sales of Hydropower	1,354	3,927	4,350	4,500	5,100
20.03.99.00	Other Receipts	27,058	28,835	30,000	32,000	34,000
20.04	Social Security Contributions	36,258	43,089	70,000	81,000	86,000
20.04.01.00	Central Government	22,713	27,013	43,000	51,000	54,000
20.04.02.00	Provincial Councils	13,545	16,076	27,000	30,000	32,000
20.05	Current Transfers	5,966	5,823	6,000	6,200	6,400
20.05.01.00	Central Bank Profits	1,029	-	-	-	-
20.05.99.00	National Lotteries Board and Other transfers	4,938	5,823	6,000	6,200	6,400
20.06	Capital Revenue	276,791	28,952	18,400	23,400	25,400
20.06.01.00	Divestiture Proceeds	-	-	-	-	-
20.06.02.00	Sale of Capital Assets	516	1,110	400	400	400
20.06.02.01	Vehicles	330	136	200	200	200
20.06.02.02	Other	186	974	200	200	200
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	Recovery of Loans	276,275	27,841	18,000	23,000	25,000
	Sri Lanka Ports Authority	6,971	5,800	5,700	7,300	8,200
	National Development Bank	1,055	-	-	-	-
	Development Finance Corporation of Ceylon	2,857	1,900	1,300	1,900	1,800
	Ceylon Petroleum Corporation (Indian line of credit)	228,771	-	-	-	-
	Other	36,622	20,141	11,000	13,800	15,000
	GRANTS	25,502	59,970	30,000	33,000	41,000
30.01.01.00	Foreign	24,803	59,843	29,500	32,500	40,500
30.01.02.00	Domestic	698	127	500	500	500
Total (Tax Revenue + Non Tax Revenue + Grants)		3,380,822	4,153,490	5,042,400	5,472,900	5,964,400

Revenue Estimates 2025

Provincial Council Revenue

						Rs. Million
Revenue Code	Description	2023	2024	2025	2026	2027
			Revised Budget	Estimate	Projections	
40.00	PROVINCIAL COUNCIL REVENUE					
40.01.00.00	Transfers by the Government	11,067	15,299	16,400	18,470	21,550
40.01.01.00	Nation Building Tax	-	-	-	-	-
40.01.01.01	Domestic	-	-	-	-	-
40.01.01.02	Imports	-	-	-	-	-
40.01.02.00	Stamp Duty	10,009	13,943	15,000	17,000	20,000
40.01.03.00	Motor Vehicle Registration Fees	1,058	1,356	1,400	1,470	1,550
40.02.00.00	Devolved Revenue	73,965	69,137	67,158	83,914	87,794
40.02.01.00	Liquor Licence Fees	1,854	1,114	2,389	2,190	2,272
40.02.02.00	Motor Vehicle Licence Fees	14,738	13,501	14,210	14,876	15,860
40.02.03.00	Other Licence Fees	-	-	-	-	-
40.02.04.00	Stamp Duty	32,725	35,047	35,035	36,890	38,625
40.02.05.00	Court Fines	6,489	5,653	5,485	5,885	6,278
40.02.06.00	Rent	1,142	1,277	1,334	1,589	1,672
40.02.07.00	Interest	12,059	8,292	4,253	5,075	4,980
40.02.08.00	Other	4,958	4,253	4,452	17,410	18,107
Total		85,033	84,436	83,558	102,384	109,344
Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)		3,465,854	4,237,926	5,125,958	5,575,284	6,073,744

Part II

Expenditure Estimates

Estimates 2025

Summary of Expenditure by Expenditure Heads

Ministry/ Special Spending Unit		Rs.Million			
		2023	2024 Revised Budget	2025 Estimate	2026 2027 Projections
Recurrent Expenditure		4,729,386	5,598,720	5,920,000	5,613,491
Special Spending Units		14,063	31,357	36,106	22,000
001	His Excellency the President	3,272	4,053	2,546	2,673
002	Office of the Prime Minister	835	1,065	1,099	1,191
004	Judges of the Superior Courts	424	603	547	582
005	Office of the Cabinet of Ministers	149	192	205	219
006	Office of the Public Service Commission	271	310	330	359
007	Judicial Service Commission	85	156	161	175
008	National Police Commission	156	196	233	252
009	Administrative Appeals Tribunal	31	40	49	55
010	Commission to Investigate Allegations of Bribery or Corruption	576	827	963	1,007
011	Office of the Finance Commission	90	107	132	143
013	Human Rights Commission of Sri Lanka	259	343	359	391
016	Parliament	3,574	3,855	4,210	4,400
017	Office of the Leader of the House of Parliament	65	69	74	78
018	Office of the Chief Government Whip of Parliament	140	153	86	91
019	Office of the Leader of the Opposition of Parliament	229	278	321	349
020	Election Commission	1,632	16,111	21,278	6,318
021	National Audit Office	2,225	2,800	3,291	3,461
022	Office of the Parliamentary Commissioner for Administration	30	34	44	49
023	Audit Service Commission	-	88	77	89
024	National Procurement Commission	-	61	87	101
025	Delimitation Commission	21	18	19	20
Ministry		4,352,429	5,133,308	5,426,894	5,106,491
101	Ministry of Buddhasasana, Religious and Cultural Affairs	5,446	7,260	8,300	9,000
102	Ministry of Finance, Planning and Economic Development	2,552,207	3,198,528	3,429,664	3,019,491
103	Ministry of Defence	355,394	371,021	382,000	375,000
110	Ministry of Justice and National Integration	27,440	35,762	38,061	39,000
111	Ministry of Health and Mass Media	317,335	395,374	413,000	435,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	16,626	18,736	19,407	21,000
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	1,609	1,933	2,167	2,500
117	Ministry of Transport, Highways, Ports and Civil Aviation	44,061	48,374	52,410	56,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	87,165	83,945	83,894	91,000
119	Ministry of Energy	714	909	1,061	1,500
123	Ministry of Urban Development, Construction and Housing	3,132	3,256	3,282	4,000
124	Ministry of Rural Development, Social Security and Community Empowerment	118,451	59,228	24,490	25,250
126	Ministry of Education, Higher Education and Vocational Education	162,805	200,277	206,000	227,000
130	Ministry of Public Administration, Provincial Councils and Local Government	474,521	521,386	540,000	565,000
135	Ministry of Plantation and Community Infrastructure	4,296	539	5,450	6,500
149	Ministry of Industry and Entrepreneurship Development	2,514	3,504	4,805	5,750

		Rs.Million				
Ministry/ Special Spending Unit		2023	2024	2025	2026	2027
			Revised Budget	Estimate	Projections	
151	Ministry of Fisheries Aquatic and Ocean Resources	4,223	3,633	6,213	5,000	5,500
160	Ministry of Environment	6,768	10,312	12,534	13,250	14,000
171	Ministry of Women and Child Affairs	40,931	16,033	14,134	16,000	16,750
186	Ministry of Digital Economy	3,420	5,344	6,752	7,500	8,250
189	Ministry of Public Security and Parliamentary Affairs	114,318	135,728	159,000	166,000	178,000
193	Ministry of Labour	4,563	5,391	4,370	4,750	5,000
194	Ministry of Youth Affairs and Sports	4,488	6,835	7,100	7,750	8,500
196	Ministry of Science and Technology	-	-	2,800	3,250	4,000
Provincial Councils		345,980	424,031	457,000	485,000	517,000
312	Western Provincial Council	59,477	71,148	75,234	79,150	83,660
313	Central Provincial Council	42,098	54,973	60,497	63,530	67,450
314	Southern Provincial Council	45,665	55,269	57,517	60,900	64,870
315	Northern Provincial Council	32,240	38,194	40,928	44,100	47,530
316	North Western Provincial Council	40,036	48,966	53,883	56,830	60,120
317	North Central Provincial Council	24,970	31,323	34,489	36,820	39,390
318	Uva Provincial Council	30,028	35,880	38,842	41,420	44,330
319	Sabaragamuwa Provincial Council	35,467	44,689	48,007	51,140	54,650
321	Eastern Provincial Council	36,000	43,589	47,603	51,110	55,000
Discontinued Spending Heads		16,915	10,024	-	-	-
105	Minister of Mass Media	827	638	-	-	-
122	Minister of Tourism and Lands	626	741	-	-	-
161	Minister of Wildlife and Forest Resources Conservation	282	317	-	-	-
166	Minister of Water Supply and Estate Infrastructure Development	469	1,037	-	-	-
176	Minister of Ports, Shipping and Aviation	1,346	1,246	-	-	-
187	Minister of Investment Promotion	652	1,252	-	-	-
198	Minister of Irrigation	4,070	4,645	-	-	-
334	Department of Multipurpose Development Task Force	8,643	-	-	-	-
501	Non Cabinet ministry of State Plantation Enterprises Reforms	-	148	-	-	-
Capital Expenditure		932,745	1,525,736	1,315,000	1,323,906	1,427,937
Special Spending Unit		5,053	36,128	3,487	2,500	2,250
001	His Excellency the President	4,532	34,547	454	1,219	1,333
002	Office of the Prime Minister	244	116	71	78	85
004	Judges of the Superior Courts	5	25	31	32	37
005	Office of the Cabinet of Ministers	18	36	26	19	19
006	Office of the Public Service Commission	12	9	16	14	16
007	Judicial Service Commission	0	9	4	6	6
008	National Police Commission	10	12	13	14	15
009	Administrative Appeals Tribunal	0.3	7.8	1	1	1
010	Commission to Investigate Allegations of Bribery or Corruption	68	124	412	87	77
011	Office of the Finance Commission	3	3	1	2	3
013	Human Rights Commission of Sri Lanka	15	56	91	43	36
016	Parliament	42	486	940	571	402
017	Office of the Leader of the House of Parliament	1	2	5	4	3
018	Office of the Chief Government Whip of Parliament	2	2	2	3	5
019	Office of the Leader of the Opposition of Parliament	20	16	10	11	13
020	Election Commission	46	143	209	75	70

		Rs.Million				
Ministry/ Special Spending Unit		2023	2024	2025	2026	2027
			Revised Budget	Estimate	Projections	
021	National Audit Office	35	455	1,062	287	98
022	Office of the Parliamentary Commissioner for Administration	0.17	0.3	2.5	2	2
023	Audit Service Commission	-	12.0	3	4	5
024	National Procurement Commission	-	68.0	135	30	24
025	Delimitation Commission	0.5	0.3	0.3	0.3	0.5
Ministry		810,063	1,301,983	1,232,763	1,211,406	1,295,687
101	Ministry of Buddhasasana, Religious and Cultural Affairs	3,663	4,138	5,425	5,500	6,000
102	Ministry of Finance, Planning and Economic Development	311,816	468,084	224,103	168,906	179,937
103	Ministry of Defence	26,638	59,412	60,000	55,000	55,000
110	Ministry of Justice and National Integration	4,093	12,797	16,046	16,000	17,000
111	Ministry of Health and Mass Media	27,029	67,488	95,500	110,000	140,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	351	876	2,056	2,000	2,000
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	3,910	768	397	500	1,000
117	Ministry of Transport, Highways, Ports and Civil Aviation	248,902	371,610	421,000	420,000	425,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	39,377	70,706	124,828	134,000	145,750
119	Ministry of Energy	12,579	47,678	20,081	21,000	23,000
123	Ministry of Urban Development, Construction and Housing	31,407	52,529	98,000	102,000	106,000
124	Ministry of Rural Development, Social Security and Community Empowerment	55	198	5,560	8,250	9,500
126	Ministry of Education, Higher Education and Vocational Education	34,135	58,839	65,000	72,000	80,000
130	Ministry of Public Administration, Provincial Councils and Local Government	27,251	40,328	33,500	20,000	16,000
135	Ministry of Plantation and Community Infrastructure	5,772	648	11,288	12,000	13,000
149	Ministry of Industry and Entrepreneurship Development	4,788	5,997	8,638	10,250	12,500
151	Ministry of Fisheries Aquatic and Ocean Resources	3,987	7,379	5,227	8,000	8,500
160	Ministry of Environment	1,937	2,272	3,506	3,750	4,000
171	Ministry of Women and Child Affairs	2,061	3,690	392	1,000	1,250
186	Ministry of Digital Economy	832	6,446	6,871	11,500	13,750
189	Ministry of Public Security and Parliamentary Affairs	17,305	12,597	16,445	20,000	25,000
193	Ministry of Labour	516	1,796	1,700	2,000	2,500
194	Ministry of Youth Affairs and Sports	1,658	5,706	5,000	5,500	6,000
196	Ministry of Science and Technology	-	-	2,200	2,250	3,000
Provincial Councils		26,061	38,800	78,750	110,000	130,000
312	Western Provincial Council	2,748	3,006	7,829	10,130	11,900
313	Central Provincial Council	2,972	4,248	9,440	12,650	14,950
314	Southern Provincial Council	2,796	4,138	8,468	12,000	14,200
315	Northern Provincial Council	3,165	4,909	9,055	12,600	14,900
316	North Western Provincial Council	2,270	3,885	8,313	11,700	13,860
317	North Central Provincial Council	3,007	4,417	8,960	12,100	14,250
318	Uva Provincial Council	3,095	4,745	8,881	13,220	15,620
319	Sabaragamuwa Provincial Council	3,062	4,598	9,137	13,000	15,420
321	Eastern Provincial Council	2,947	4,854	8,667	12,600	14,900
Discontinued Spending Heads		91,567	148,825	-	-	-
105	Minister of Mass Media	145	433	-	-	-
122	Minister of Tourism and Lands	2,626	11,884	-	-	-

		Rs.Million				
Ministry/ Special Spending Unit		2023	2024	2025	2026	2027
			Revised Budget	Estimate	Projections	
161	Minister of Wildlife and Forest Resources Conservation	1,859	78	-	-	-
166	Minister of Water Supply and Estate Infrastructure Development	46,640	69,665	-	-	-
176	Minister of Ports, Shipping and Aviation	1,830	8,070	-	-	-
187	Minister of Investment Promotion	1,260	2,541	-	-	-
198	Minister of Irrigation	37,179	56,116	-	-	-
334	Department of Multipurpose Development Task Force	29	-	-	-	-
501	Non Cabinet ministry of State Plantation Enterprises Reforms	-	39	-	-	-
Public Debt Amortization		5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
Ministry		5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
102	Ministry of Finance, Planning and Economic Development	5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
Total Expenditure		10,674,332	11,754,851	8,835,000	8,974,432	9,393,857

Estimates 2025

Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027
				Projection	
Recurrent Expenditure	4,729,386	5,598,720	5,920,000	5,613,491	5,610,647
Personal Emoluments	664,615	744,733	747,802	778,651	820,521
Travelling Expenses	24,251	10,198	8,902	9,920	10,637
Supplies	291,723	381,102	417,367	429,802	448,877
Maintenance Expenditure	12,379	15,234	18,525	19,742	21,092
Services	75,172	140,826	293,825	130,175	131,835
Transfers	1,205,468	1,557,322	1,442,952	1,511,055	1,586,818
Interest Payments and Discounts	2,455,599	2,749,085	2,950,000	2,703,492	2,556,647
Other Recurrent Expenditure	179	220	40,627	30,654	34,219
Capital Expenditure	932,745	1,525,736	1,315,000	1,323,906	1,427,937
Rehabilitation and Improvement of Capital Assets	38,697	78,187	131,870	144,539	147,749
Acquisition of Capital Assets	95,729	588,447	620,630	517,644	521,099
Capital Transfers	114,182	108,823	162,311	198,118	220,736
Acquisition of Financial Assets	289,664	403,444	133,101	95,361	92,222
Capacity Buildings	6,070	6,920	6,429	6,337	7,666
Other Capital Expenditure	388,402	339,915	260,658	361,907	438,464
Public Debt Amortization	5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
Total	10,674,332	11,754,851	8,835,000	8,974,432	9,393,857

Estimates 2025

Summary of Expenditure by Object Code

		Rs.Million				
Object	Expenditure Category	2023	2024 Revised Budget	2025 Estimate	2026 Projection	2027
Recurrent Expenditure		4,729,386	5,598,720	5,920,000	5,613,491	5,610,647
	Personal Emoluments	664,615	744,733	747,802	778,651	820,521
1001	Salaries and Wages	350,085	359,799	362,720	382,886	408,443
1002	Overtime and Holiday Payments	47,884	51,332	53,627	55,364	56,553
1003	Other Allowances	266,646	333,602	331,456	340,401	355,524
	Travelling Expenses	24,251	10,198	8,902	9,920	10,637
1101	Domestic	22,434	7,797	7,001	7,912	8,503
1102	Foreign	1,817	2,401	1,901	2,008	2,135
	Supplies	291,723	381,102	417,367	429,802	448,877
1201	Stationery and Office Requisites	6,513	9,313	9,708	10,265	10,843
1202	Fuel	45,258	63,814	51,120	52,483	54,894
1203	Diets and Uniforms	80,683	115,048	150,282	149,369	150,271
1204	Medical Supplies	147,708	183,942	189,308	204,450	219,561
1205	Other	11,562	8,985	16,949	13,236	13,308
	Maintenance Expenditure	12,379	15,234	18,525	19,742	21,092
1301	Vehicles	5,875	7,511	7,637	8,205	8,768
1302	Plant and Machinery	4,797	3,863	5,473	5,877	6,174
1303	Buildings and Structures	1,707	2,715	3,439	3,543	3,817
1304	Software Maintenance	-	1,146	1,975	2,117	2,334
	Services	75,172	140,826	293,825	130,175	131,835
1401	Transport	7,228	9,008	9,445	9,793	10,108
1402	Postal and Communication	4,655	5,339	6,369	6,801	7,131
1403	Electricity and Water	25,347	29,109	32,510	34,154	35,587
1404	Rents and Local Taxes	8,611	9,399	10,198	11,129	12,286
1405	Cleaning and Janitorial Services	-	6,965	9,243	9,712	10,105
1406	Interest Payment for Leased Vehicles	172	118	76	80	84
1407	Security Services	-	3,604	4,076	4,347	4,646
1408	Lease Rental for Vehicles procured Under Operational Leasing	340	558	750	796	840
1409	Other	28,818	76,726	221,157	53,363	51,048
	Transfers	1,205,468	1,557,322	1,442,952	1,511,055	1,586,818
1501	Welfare Programmes	301,200	382,942	384,323	409,594	427,461
1502	Retirement Benefits	372,862	398,447	432,057	453,755	472,512
1503	Public Institutions (Personal Emoluments)	77,491	85,219	94,778	102,286	110,638
1504	Development Subsidies	85,039	113,756	62,181	42,450	41,130
1505	Subscriptions and Contributions Fee	3,260	3,479	3,139	3,279	2,469
1506	Property Loan Interest to Public Servants	1,951	2,118	2,323	2,525	2,769
1507	Grants to Provincial Councils	333,567	407,431	425,000	452,000	482,000
1508	Other	3,128	134,154	4,179	5,819	5,090
1509	Public Institutions (Other Operational Expenditure)	26,971	29,777	34,972	39,347	42,750
	Interest Payments and Discounts	2,455,599	2,749,085	2,950,000	2,703,492	2,556,647
1601	Interest Payment for Domestic Debt	1,131,301	1,687,980	1,650,000	1,355,792	1,105,792
1602	Interest Payment for Foreign Debt	123,391	401,104	600,000	687,700	790,855
1603	Discounts on Treasury Bills and Treasury Bonds	1,200,907	660,000	700,000	660,000	660,000
	Other Recurrent Expenditure	179	220	40,627	30,654	34,219
1701	Losses and Write Off	132	147	68	33	86
1702	Contingency Services	-	-	40,455	30,500	34,000

		Rs.Million				
Object	Expenditure Category	2023	2024	2025	2026	2027
			Revised Budget	Estimate	Projection	
1703	Implementation of the Official Languages Policy	47	73	104	121	133
Capital Expenditure		932,745	1,525,736	1,315,000	1,323,906	1,427,937
	Rehabilitation and Improvement of Capital Assets	38,697	78,187	131,870	144,539	147,749
2001	Buildings and Structures	17,461	44,150	74,613	82,683	76,605
2002	Plant, Machinery and Equipment	12,582	22,415	40,400	44,845	52,732
2003	Vehicles	8,655	11,622	16,858	17,011	18,412
	Acquisition of Capital Assets	95,729	588,447	620,630	517,644	521,099
2101	Vehicles	15,088	19,039	12,132	-	-
2102	Furniture and Office Equipment	5,179	13,037	22,912	11,562	10,444
2103	Plant, Machinery and Equipment	15,544	44,212	53,150	58,205	74,280
2104	Buildings and Structures	32,935	400,896	428,146	396,064	396,738
2105	Land and Land Improvements	22,062	103,737	93,058	40,313	26,866
2106	Software Development	4,313	7,019	10,891	11,141	12,394
2108	Capital Payment for Leased Vehicles	609	507	342	359	377
	Capital Transfers	114,182	108,823	162,311	198,118	220,736
2201	Public Institutions	64,232	21,979	30,455	35,174	38,322
2202	Development Assistance	37,973	52,622	57,236	50,881	50,292
2203	Grants to Provincial Councils	10,100	30,000	70,350	110,000	130,000
2204	Transfers Abroad	1,366	2,755	2,512	-	-
2205	Capital Grants to Non-Public Institution	511	1,467	1,759	2,063	2,123
	Acquisition of Financial Assets	289,664	403,444	133,101	95,361	92,222
2301	Equity Contribution	270,521	333,805	91,390	61,525	57,432
2302	On-Lending	19,144	69,638	41,712	33,836	34,790
	Capacity Building	6,070	6,920	6,429	6,337	7,666
2401	Staff Training	6,070	6,920	6,429	6,337	7,666
	Other Capital Expenditure	388,402	339,915	260,658	361,907	438,464
2501	Restructuring	17	2,022	-	-	-
2503	Contingency Services	-	21,423	40,708	59,500	61,000
2504	Contribution to Provincial Councils	24,540	17,942	18,090	6,840	6,200
2505	Procurement Preparedness	23	29	37	34	34
2506	Infrastructure Development	305,203	146,063	95,274	88,764	74,593
2507	Research and Development	13,597	16,613	9,163	6,624	7,938
2509	Other	45,022	135,824	97,387	200,146	288,698
Public Debt Amortization		5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
	Public Debt Repayments	5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
3001	Domestic	4,674,905	994,650	980,150	1,354,650	1,604,650
3002	Foreign	337,297	3,635,745	619,850	682,385	750,624
Total Expenditure		10,674,332	11,754,851	8,835,000	8,974,432	9,393,857

Estimates 2025

National Level Financing

	Rs.Million		
	2023	2024	2025
		Revised Budget	Estimate
Total Financing	10,674,332	11,754,851	8,835,000
Domestic	10,387,209	11,142,029	8,478,051
11 Domestic Funds	2,835,755	3,651,508	3,820,085
17 Foreign Finance Associated Costs	31,231	51,017	41,215
18 Foreign Financing Related Domestic Co-Financing		500	
21 Special Law	7,520,223	7,439,004	4,616,752
Foreign	287,123	612,822	356,949
12 Foreign Loans	262,338	489,478	283,560
13 Foreign Grants	24,728	93,055	54,413
14 Reimbursable Foreign Loans	42	30,235	18,898
15 Reimbursable Foreign Grants	4	40	39
16 Counterpart Funds	11	14	40

Treasury Contribution for Public Institutions - 2025

						Rs.Million
Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total	
16	Parliament of Sri Lanka	Parliamentary Budget Office	5	3	3	11
101	Ministry of of Buddhasasana, Religious and Cultural Affairs	Galle Heritage Foundation	-	-	40	40
		Towerhall Theater Foundation	45	5	50	100
		Sri Lanka Art Council	4	10	8	22
		National Film Corporation	110	15	60	185
		Public Performance Board	4	5	1	10
		National Library and Documentation Services Board	135	60	40	235
		Amaradeva Aesthetic and Research Center	-	5	5	10
102	Ministry of Finance, Planning and Economic Development	Sri Lanka Accounting and Auditing Standards Monitoring Board	66	36	42	144
		Welfare Benifits Board	37	23	3	63
		Sustainable Development Council	25	16	4	45
103	Ministry of Defence	Ranaviru Seva Authority	68	10	4	82
		Sir John Kotelawala Defence University	3,000	2,000	25	5,025
		Defence Service Command and Staff College	65	125	25	215
		Disaster Management Centre	244	92	10	346
		National Authority for Implementaion of the Chemical Weapons Convention	4	2	2	8
110	Ministry of Justice and National Integration	Sri Lanka Judges Institute	15	14	47	76
		Legal Aid Commission of Sri Lanka	300	50	11	361
		National Authority for the Protection of Victims of Crimes and Witnesses	40	11	7	58
		Non Judicial Officer's Training Centre	4	1	3	8
		Office for Reparations	60	2,288	5	2,353
		Office for National Unity and Reconciliation (ONUR)	23	16	100	139
		Office on Missing Persons	56	60	10	126
		Bureau of the Commissioner General of Rehabilitation	160	500	200	860
		Official Languages Commission	16	30	4	50
		Superior Courts Complex Board of Management	125	90	7	222
111	Ministry of Health and Mass Media	Sri Jayewardenapura General Hospital	3,000	-	500	3,500
		Wijaya Kumarathunga Memorial Hospital	310	175	25	510
		National Authority on Tobacco and Alcohol	18	19	27	64
		1990 Suwa Seriya Foundation	1,600	2,800	500	4,900
		Sri Lanka Foundation	160	-	-	160
		Sri Lanka Press Council	27	20	2	49
		Right to Information Commission	27	30	3	60
		Ayurvedic Medical Council	6	1	-	7
		Homiyopathi Medical Council	-	33	1	34
		National Eye Bank Trust of Sri Lanka	20	5	-	25
112	Ministry of Foreign Affairs, Foreign	National Oceanic Affairs Committee Secretariat	2	1	-	3

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
Employment and Tourism	Lakshman Kadiragamar Institute for International Relations and Strategic Studies	15	10	5	30
116 Ministry of Trade, Commerce, Food Security and Co-operative Development	Consumer Affairs Authority	595	70	-	665
	National Institute of Co-operative Development	55	9	-	64
117 Ministry of Transport, Highways, Ports and Civil Aviation	National Transport Commission	-	2,200	-	2,200
	Sri Lanka Transport Board	-	-	1,500	1,500
	Sri Lanka Ports Authority	-	350	-	350
118 Ministry of Agriculture, Livestock, Land and Irrigation	Agriculture and Agrarian Insurance Board	-	5,635	-	5,635
	Paddy Marketing Board	185	-	-	185
	Hector Kobbekaduwa Agrarian Research and Training Institute	175	39	38	252
	Sri Lanka Council for Agricultural Research Policy	53	40	75	168
	Sri Lanka National Freedom From Hunger Campaign Board (National Food Promotion Board)	25	15	-	40
	National Institute of Post-Harvest Management	110	40	33	183
	Hadabima Authority of Sri Lanka(Haritha Danau Land Development Central Authority)	120	52	338	510
	Mahaweli Authority of Sri Lanka	3,307	700	3,600	7,607
119 Ministry of Energy	Petroleum Development Authority of Sri Lanka	17	60	50	127
	Sri Lanka Sustainable Energy Authority	140	15	200	355
	Sri Lanka Atomic Energy Board	50	-	30	80
	Sri Lanka Atomic Energy Regulatory Council	45	20	7	72
	National Electricity Advisory Council	22	36	51	109
123 Ministry of Urban Development, Construction and Housing	Urban Settlement Development Authority	150	60	10	220
	Construction Industry Development Authority	150	-	36	186
124 Ministry of Rural Development, Social Security, and Community Empowerment	National Institute of Social Development	157	92	50	299
	Sri Lanka Social Security Board	163	55	30	248
	National Secretariat for Elders and National Council for Elders	116	69	20	205
126 Ministry of Education, Higher Education and Vocational Education	National Institute of Education	508	-	120	628
	Tertiary and Vocational Education Commission	103	135	18	256
	Vocational Training Authority of Sri Lanka	1,480	435	400	2,315
	National Apprentice and Industrial Training Authority	860	485	60	1,405
	Ceylon German Technical Training Institute	320	195	250	765
	University of Vocational Technology (UNIVOTEC)	672	365	328	1,365
	Ocean University of Sri Lanka	365	160	105	630
	Sri Lanka Institute of Advanced Technological Education	1,010	275	400	1,685

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
	Bhiksu University of Sri Lanka	395	140	250	785
	Buddhist and Pali University of Sri Lanka	470	160	400	1,030
130 Ministry of Public Administration, Provincial Councils and Local Government	Sri Lanka Institute of Development Administration	150	-	80	230
	National Human Resources Development Council of Sri Lanka	23	12	16	51
	Sri Lanka Institute of Local Governance	33	16	40	89
135 Ministry of Plantation and Community Infrastructure	Rubber Research Institute	335	60	100	495
	National Institute of Plantation Management	55	30	30	115
	Sri Lanka Tea Research Institute	420	185	100	705
	Tea Small Holding Development Authority	450	105	50	605
	Coconut Research Institute	230	120	100	450
	Coconut Cultivation Board	650	-	40	690
	Coconut Development Authority	190	-	-	190
	Sri Lanka Cashew Corporation	100	-	10	110
	Palmyrah Development Board	160	-	25	185
	National Spices and Allied Products Marketing Board	32	16	10	58
	Kithul Development Board	8	25	20	53
	Sumyamoorthi Thondaman Memorial Foundation	156	15	-	171
	New Village Development Authority for Plantation Region	13	12	5	30
149 Ministry of Industry and Entrepreneurship Development	Sri Lanka Institute of Textile and Apparels	-	-	250	250
	National Enterprise Development Authority	25	15	50	90
	Industrial Development Board	450	50	200	700
	Sri Lanka National Design Centre	66	30	40	136
	National Crafts Council	150	40	50	240
	Gem and Jewellery Research and Training Institute	65	32	25	122
	Sugarcane Research Institute	262	96	40	398
	Export Development Board	269	200	300	769
151 Ministry of Fisheries, Aquatic and Ocean Resources	National Aquaculture Development Authority of Sri Lanka	577	150	180	907
	National Aquatic Resources Research and Development Agency	500	100	230	830
	Ceylon Fishery Harbours Corporation	300	-	50	350
160 Ministry of Environment	Central Environmental Authority	889	-	75	964
	Marine Environment Protection Authority	140	410	70	620
	Water Resource Board	197	68	21	286
171 Ministry of Women and Child Affairs	National Child Protection Authority	371	137	74	582
186 Ministry of Digital Economy	Sri Lanka Computer Emergency Readiness Team	200	50	15	265
	Information and Communication Technology Agency of Sri Lanka (Pvt) Ltd	500	140	35	675
	Data Protection Authority (DPA)	50	50	60	160

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
189 Ministry of Public Security and Parliamentary Affairs	Secretariat for Non-Governmental Organizations	44	26	3	73
	National Dangerous Drugs Control Board	220	200	80	500
	National Police Academy	40	50	53	143
194 Ministry of Youth Affairs and Sports	Sugathadasa National Sports Complex Authority	266	200	1,000	1,466
	Sri Lanka Anti - Doping Agency	25	45	57	127
	National Sports Council	-	50	8	58
	National Youth Corps	535	600	500	1,635
	National Youth Services Council	1,100	565	600	2,265
196 Ministry of Science and Technology	Industrial Technology Institute	450	-	300	750
	National Engineering Research and Development Centre	320	58	140	518
	National Science Foundation	125	56	480	661
	National Science and Technology Commission	21	20	20	61
	Arthur.C Clarke Institution for Modern Technologies	139	50	100	289
	National Institute of Fundamental Studies	230	70	240	540
	National Research Council of Sri Lanka	29	20	230	279
	Sri Lanka Inventors Commission	26	28	80	134
	National Innovation Agency	26	15	60	101
214 University Grants Commission	University Grants Commission	400	400	990	1,790
	University of Peradeniya	8,200	900	900	10,000
	University of Colombo	6,400	725	600	7,725
	University of Sri Jayewardenepura	6,600	925	700	8,225
	University of Kelaniya	5,450	600	600	6,650
	University of Moratuwa	3,600	625	600	4,825
	University of Jaffna	4,100	650	600	5,350
	University of Ruhuna	4,800	725	500	6,025
	Open University of Sri Lanka	3,200		75	3,275
	Eastern University of Sri Lanka	1,850	450	250	2,550
	South Eastern University of Sri Lanka	1,900	400	400	2,700
	Rajarata University of Sri Lanka	2,500	600	750	3,850
	Sabaragamuwa University of Sri Lanka	2,650	625	600	3,875
	Wayamba University of Sri Lanka	2,200	500	400	3,100
	Uva Wellassa University of Sri Lanka	1,300	600	550	2,450
	University of the Visual and Performing Arts	1,300	400	300	2,000
	Trincomalee Campus	450	225	450	1,125
	Gampaha Wickramarachchi University of Indigenous Medicine -Sri Lanka	700	225	250	1,175
	University of Vavuniya -Sri Lanka	640	250	450	1,340
	Postgraduate Institute of Archaeology	100	-	10	110
	Postgraduate Institute of Pali and Buddhist Studies	85	-	60	145
	Postgraduate Institute of Indigenous Medicine	30	-	-	30
	Postgraduate Institute of Medical Science, University of Peradeniya	13	2	2	17
	Postgraduate Institute of English	40	-	-	40
	Institute of Human Resource Advancement	100	-	-	100

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
	University of Colombo School of Computing	470	30	-	500
	Institute of Technology , University of Moratuwa	602	218	128	948
	National Institute of Library and Information Sciences	40	-	-	40
	Institute of Biochemistry, Molecular Biology and Biotechnology	140	-	10	150
	Swami Vipulananda Institute of Aesthetic Studies	375	105	150	630
	National Centre for Advanced Studies in Humanities and Social Sciences	25	20	75	120
	University of Colombo, Institute of Agro-Technology and Rural Sciences	120	-	-	120
	Institute of Allergology and Immunology	20	-	100	120
					-
Total		93,624	34,885	27,019	155,528

**Expenditure Estimates of Special Spending Units/
Ministries / Expenditure Heads by Programms and
Expenditure Category**

Special Spending Units

Estimates 2025

Special Spending Units

Special Spending Units include institutions which perform Specific Tasks that are not specified under any Ministry

Key Functions	
His Excellency the President	Discharge duties as the Head of the State, Head of the Executive and of the Government and the Commander-in-Chief of the Armed Forces.
Office of the Prime Minister	Discharge functions and responsibilities of the Prime Minister as laid down in the Constitution and Statutes.
Judges of the Superior Courts	Exercise general jurisdiction vested in the Superior Courts by the Constitution.
Office of the Cabinet of Ministers	Provide support services to the Cabinet of Ministers in fulfilling duties vested in terms of the Constitution and to its Sub-Committees
Office of the Public Service Commission	Exercise of powers vested with the Commission by the Constitution relating to public officers.
Judicial Service Commission	Exercise of powers vested with the Commission by the Constitution relating to Judicial officers and scheduled public officers.
National Police Commission	Exercise of powers vested with the Commission by the Constitution relating to police officers and police force.
Administrative Appeals Tribunal	Discharge duties as an appellate body in respect of appeals made against decisions made by the Public Service Commission, National Police Commission and Audit Service Commission.
Commission to Investigate Allegations of Bribery or Corruption	Prevent and eradicate bribery and corruption in order to meet the just requirements of the general welfare of a democratic society as per the provisions of Anti-Corruption Act.
Office of the Finance Commission	Assess the needs and make recommendations with the principles on apportionment of funds for Provinces.
Human Rights Commission of Sri Lanka	Promote and monitor protection of fundamental rights guaranteed by the Constitution.
Parliament	Exercise the legislative power of the people and full control over public finance as laid down in the Constitution.
Office of the Leader of the House of Parliament	Plan, co-ordinate, implement and oversee the government's annual legislative programme.
Office of the Chief Government Whip of Parliament	Co-ordinate all activities of the Government Group in Parliament.
Office of the Leader of Opposition of Parliament	Assist in proper and efficient functioning of the Opposition in Parliament.
Election Commission	Discharge powers, duties and functions assigned to the Election Commission by the Constitution in order to conduct free and fair elections.

National Audit Office	Provide independent review of the performance and accountability of the public sector institutions and report to the Parliament within the powers vested in the Constitution.
Office of the Parliamentary Commissioner for Administration	Investigate and report upon complaints or allegations of the infringement of fundamental rights and other injustices by public sector officers.
Audit Service Commission	Exercise the power vested with the Commission by the Constitution relating to the members belonging to the Sri Lanka State Audit Service.
National Procurement Commission	Formulate fair, equitable, transparent, competitive and cost effective procedures and guidelines for the procurements carryout by government institutions.
Delimitation Commission	Review and redraw the constituency and other administrative boundaries through the participation of citizens, political parties and civil society with integrity, courtesy and transparency in accordance with law.

Estimates 2025
Special Spending Units
Summary of Expenditure by Spending Heads and Programmes

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
Head 001 - H.E the President		7,803	38,600	2,546	454	3,000	3,891	4,173
1 Operational Activities		3,817	4,991	2,526	354	2,880	3,016	3,173
001-1-01	Office of His Excellency the President	1,472	1,160	472	92	564	595	626
001-1-02	General Administration and Establishment Services	2,140	2,922	1,976	200	2,176	2,288	2,411
001-1-03	Facilities to the Former Presidents	96	151	71	62	133	133	133
001-1-04	Public Institutions and Special Agencies	70	757	7	-	7	-	-
001-1-07	National Procurement Commission	39	-	-	-	-	-	-
2 Development Activities		3,986	33,609	20	100	120	875	1,000
001-2-06	Other National Level Guidance and Coordination for National Priorities	3,986	33,609	20	100	120	875	1,000
001-2-06-003	Development Initiatives, Coordination and Monitoring	371	10,250	20	50	70	175	250
001-2-06-020	Food Relief Programme ¹	3,616	2,725	-	-	-	-	-
001-2-06-023	Decentralized Budget ²	-	13,250	-	-	-	-	-
001-2-06-034	Clean Sri Lanka' Program	-	-	-	50	50	700	750
001-2-06-000	Other	-	7,384	-	-	-	-	-
Head 002 - Office of the Prime Minister		1,079	1,181	1,099	71	1,170	1,269	1,362
1 Operational Activities		1,079	1,181	1,099	71	1,170	1,269	1,362
002-1-01	Office of the Prime Minister	525	631	334	16	350	386	420
002-1-02	General Administration and Establishment Services	553	550	765	55	820	883	942
Head 004 - Judges of the Superior Courts		429	628	547	31	577	613	679
1 Operational Activities		429	628	547	31	577	613	679
004-1-01	Judges of the Supreme Court	206	273	255	15	269	286	314
004-1-02	Judges of the Appeal Court	223	355	292	16	308	327	365
Head 005 - Office of the Cabinet of Ministers		167	228	205	26	231	238	251
1 Operational Activities		167	228	205	26	231	238	251
005-1-01	General Administration and Establishment Services	167	228	205	26	231	238	251
Head 006 - Office of the Public Service Commission		282	318	330	16	346	373	404
1 Operational Activities		282	318	330	16	346	373	404
006-1-01	General Administration and Establishment Services	282	318	330	16	346	373	404
Head 007- Judicial Service Commission		85	165	161	4	165	180	195
1 Operational Activities		85	165	161	4	165	180	195
007-1-01	General Administration and Establishment Services	85	165	161	4	165	180	195
Head 008- National Police Commission		165	207	233	13	245	265	286
1 Operational Activities		165	207	233	13	245	265	286
008-1-01	General Administration and Establishment Services	165	207	233	13	245	265	286

Rs.Million								
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026 Projections	2027
				Recurrent	Capital	Total		
Head 009-	Administrative Appeals Tribunal	31	48	49	1	50	56	62
1	Operational Activities	31	48	49	1	50	56	62
009-1-01	General Administration and Establishment Services	31	48	49	1	50	56	62
Head 010 -	Commission to Investigate Allegations of Bribery or Corruption	644	950	963	412	1,374	1,093	1,155
1	Operational Activities	644	950	963	412	1,374	1,093	1,155
010-1-01	General Administration and Establishment Services	644	950	963	412	1,374	1,093	1,155
010-1-01-003	Bribery and Corruption Awareness Programme for the Public	1	14	-	30	30	25	25
010-1-01-005	Facilitation of implementing Anti-corruption Act	-	25	-	271	271	-	-
010-1-01-000	Other	643	912	963	111	1,074	1,068	1,130
Head 011 -	Office of the Finance Commission	93	110	132	1	133	145	158
1	Operational Activities	93	110	132	1	133	145	158
011-1-01	General Administration and Establishment Services	93	110	132	1	133	145	158
Head 013 -	Human Rights Commission of Sri Lanka	274	398	359	91	449	434	463
1	Operational Activities	274	398	359	91	449	434	463
013-1-01	General Administration and Establishment Services	274	398	359	91	449	434	463
013-1-01-001	Human Rights Awareness Programmes	2	10	15	-	15	18	21
013-1-01-006	EU - Sri Lanka Justice Reform Programme	1	12	-	10	10	-	-
013-1-01-000	Other	270	376	344	81	424	417	443
Head 016 -	Parliament	3,616	4,341	4,210	940	5,150	4,971	4,956
1	Operational Activities	3,616	4,341	4,210	940	5,150	4,971	4,956
016-1-01	Office of the Hon. Speaker	230	280	269	9	278	298	315
016-1-02	Establishment Services	1,926	2,448	2,373	924	3,297	3,000	2,920
016-1-02-004	Parliamentary Budget Office	-	5	8	3	11	18	26
016-1-02-005	Constitutional Council Office	-	15	17	-	17	18	20
016-1-02-000	Other	1,926	2,428	2,348	921	3,270	2,964	2,874
016-1-03	Facilities to the Hon. Members of Parliament	1,461	1,613	1,568	7	1,575	1,673	1,721
Head 017-	Office of the Leader of the House of Parliament	66	71	74	5	78	82	86
1	Operational Activities	66	71	74	5	78	82	86
017-1-01	General Administration and Establishment Services	66	71	74	5	78	82	86
Head 018 -	Office of the Chief Government Whip of Parliament	142	155	86	2	89	94	100
1	Operational Activities	142	155	86	2	89	94	100
018-1-01	General Administration and Establishment Services	142	155	86	2	89	94	100
Head 019-	Office of the Leader of the Opposition of Parliament	250	294	321	10	331	360	388
1	Operational Activities	250	294	321	10	331	360	388
019-1-01	General Administration and Establishment Services	250	294	321	10	331	360	388
Head 020-	Election Commission	1,677	16,254	21,278	209	21,487	6,393	1,480

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026 Projections	2027
				Recurrent	Capital	Total		
1 Operational Activities		1,677	16,254	21,278	209	21,487	6,393	1,480
020-1-01	General Administration and Establishment Services	1,677	16,254	21,278	209	21,487	6,393	1,480
020-1-01-002	Voters Registration & Awareness Programmes	181	237	300	-	300	300	350
020-1-01-007	Conducting Elections	726	15,000	20,000	-	20,000	5,000	-
020-1-01-000	Other	770	1,017	978	209	1,187	1,093	1,130
Head 021- National Audit Office		2,260	3,254	3,291	1,062	4,353	3,748	3,970
1 Operational Activities		2,260	3,254	3,291	1,062	4,353	3,748	3,970
021-1-01	General Administration and Establishment Services	2,227	3,254	3,291	1,062	4,353	3,748	3,970
021-1-01-004	Sri Lanka Public Financial Management Strengthening Project	1	368	-	930	930	180	-
021-1-01-000	Other	2,226	2,886	3,291	132	3,423	3,568	3,970
021-1-02	Audit Service Commission	33						
Head 022- Office of the Parliamentary Commissioner for Administration		30	35	44	3	46	51	56
1 Operational Activities		30	35	44	3	46	51	56
022-1-01	General Administration and Establishment Services	30	35	44	3	46	51	56
Head 023- Audit Service Commission			100	77	3	80	93	110
1 Operational Activities			100	77	3	80	93	110
023-1-01	General Administration and Establishment Services		100	77	3	80	93	110
Head 024- National Procurement Commission			129	87	135	222	131	144
1 Operational Activities			129	87	135	222	131	144
024-1-01	General Administration and Establishment Services		129	87	135	222	131	144
024-1-01-002	Procurement Reforms and Adaptation		12	-	20	20	15	10
024-1-01-000	Other		117	87	115	202	116	134
Head 025- Delimitation Commission		21	18	19	0.3	19	20	22
1 Operational Activities		21	18	19	0.3	19	20	22
025-1-01	General Administration and Establishment Services	21	18	19	0.3	19	20	22
Total		19,116	67,485	36,106	3,487	39,593	24,500	20,500

Note 1. From 2025 onwards this will be implemented by Ministry of Rural Development, Social Security and Community Empowerment
2. From 2025 onwards this will be implemented by Ministry of Finance, Planning and Economic Development

Estimates 2025
Special Spending Units
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	14,063	31,357	36,106	22,000	18,250
Personal Emoluments	6,457	7,663	8,406	8,803	9,498
Travelling Expenses	534	295	267	287	325
Supplies	1,985	2,097	1,953	2,053	2,164
Maintenance Expenditure	1,010	1,121	970	1,047	1,125
Services	3,566	19,291	23,929	9,129	4,432
Transfers	511	890	581	681	706
Other Recurrent Expenditure	0	1	0.4	0.4	1
Capital Expenditure	5,053	36,128	3,487	2,500	2,250
Rehabilitation and Improvement of Capital Assets	596	1,150	1,334	759	713
Acquisition of Capital Assets	257	553	734	605	477
Capital Transfers	3,748	2,729	3	5	8
Capacity Building	14	34	56	61	67
Other Capital Expenditure	438	31,662	1,360	1,070	985
Total	19,116	67,485	39,593	24,500	20,500
Total Financing	19,116	67,485	39,593	24,500	20,500
Domestic	15,626	64,612	38,653	24,320	20,500
Foreign	3,490	2,873	940	180	-

Special Spending Units

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
His Excellency the President	48	42	27	340	226	91	774
Office of the Prime Minister	15	19	10	116	96	-	256
Judges of the Superior Courts	32	-	-	-	-	-	32
Office of the Cabinet of Ministers	11	7	10	33	30	-	91
Office of the Public Service Commission	12	30	5	109	50	-	206
Judicial Service Commission	1	8	4	40	11	-	64
National Police Commission	16	8	3	63	17		107
Administrative Appeals Tribunal	1	2	1	11	7	-	22
Commission to Investigate Allegations of Bribery or Corruption	14	32	31	301	84	-	462
Office of the Finance Commission	3	7	4	33	14	-	61
Human Rights Commission of Sri Lanka	2	35	43	46	48	-	174
Parliament	60	-	143	206	428	28	865
Office of the Leader of the House of Parliament	2	1	3	11	18	-	35
Office of the Chief Government Whip of Parliament	1	2	3	12	16	-	34
Office of the Leader of the Opposition of Parliament	2	3	4	18	24	20	71
Election Commission	19	27	15	476	179	-	716
National Audit Office	83	521	556	228	199	-	1,587
Office of the Parliamentary Commissioner for Administration	1	-	2	9	4	1	17
Audit Service Commission	4	-	1	6	4	-	15
National Procurement Commission	5	-	2	9	5	2	23
Delimitation Commission	1	1	2	2	4	-	10
Total	333	745	869	2,069	1,464	142	5,622

**Ministry of Buddhasasana,
Religious and Cultural Affairs**

Estimates 2025

Ministry of Buddhasasana, Religious and Cultural Affairs

Departments

Department of Buddhist Affairs
Department of Hindu Religious and Cultural Affairs
Department of Christian Religious Affairs
Department of Muslim Religious and Cultural Affairs
Department of National Museums
Department of National Archives
Department of Public Trustee
Department of Cultural Affairs
Department of Archaeology

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tower Hall Theatre Foundation
National Art Council
Galle Heritage Foundation
National Film Corporation
National Library and Documentation Services Board
Public Performance Board
Amaradeva Aesthetic and Research Center

Self-Financing

National Performing Arts Theatre (Nelum Pokuna)
J.R.Jayawardene Centre
S W R D Bandaranaike National Memorial Foundation
Selacine Media Solution (Pvt)Ltd

Public Funds

Central Cultural Fund
Buddha Sasana Fund
Buddhist Renaissance Fund

Estimates 2025
Ministry of Buddhasasana, Religious and Cultural Affairs
Summary of Expenditure by Spending Heads and Programmes

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
Head 101 -	Ministry of Buddhasasana, Religious and Cultural Affairs	1,719	3,169	1,990	2,185	4,175	5,890	6,510
1 Operational Activities		576	739	640	109	749	734	765
101-1-01	Minister's Office	37	40	79	8	87	91	98
101-1-02	Administration and Establishment Services (Religious Affairs)	251	330	204	79	283	237	247
101-1-02-001	Completion of the construction of the office complex for the Ministry	100	84	-	52	52	-	-
101-1-02-000	Other	151	246	204	27	231	237	247
101-1-03	Administration and Establishment Services (Cultural Affairs & National Heritage)	287	370	357	22	379	406	420
2 Development Activities		1,143	2,430	1,350	2,076	3,426	5,157	5,745
101-2-05	Cultural & National Heritage Development	714	1,183	1,317	673	1,990	1,992	2,027
101-2-05-009	Cultural Integration and Training	80	85	100	-	100	114	119
101-2-05-023	Completion of the construction of Cultural Centers	8	37	-	61	61	50	50
101-2-05-031	Heritage Conservation of Intangible Assets	4	28	-	40	40	40	40
101-2-05-037	Amaradeva Aesthetic and Research Centre	19	44	5	5	10	10	10
101-2-05-038	Sri Lanka Art Council	-	20	14	8	22	23	24
101-2-05-039	Kandyan Heritage Foundation	-	10	2	5	7	7	7
101-2-05-040	Dambana Jana Uruma Center	-	2	2	-	2	2	2
101-2-05-041	Towerhall Theatre Foundation	-	69	50	50	100	69	69
101-2-05-042	Royal Asiatic Society	-	1	1	-	1	1	1
101-2-05-043	Folk Art Centre And Ape Gama	-	60	44	61	105	58	61
101-2-05-044	Heritage Promotion and Preserving Native People	-	30	5	25	30	31	32
101-2-05-045	Galle Heritage Foundation	-	20	-	40	40	15	10
101-2-05-046	Scientific Documentation and Conservation- Godawaya Wooden Shipwreck	-	8	-	-	-	-	-
101-2-05-047	Spiral Staircase Conservation Project - Sigiriya	-	2	-	-	-	-	-
101-2-05-048	National Film Corporation ¹	-	-	125	60	185	189	192
101-2-05-049	Conservation of World Heritage Property of Rangiri Dambullu Cave Temple	-	5	-	-	-	-	-
101-2-05-050	Public Performance Board ¹	-	-	9	1	10	10	11
101-2-05-051	National Library and Documentation Service Board ¹	-	-	195	40	235	238	241
101-2-05-052	Upgrading the National Library Colombo ¹	-	-	-	160	160	162	163
101-2-05-053	Mahinda Rajapaksha National Tele Cinema Park ¹	-	-	36	60	96	87	87
101-2-05-000	Other	604	763	730	59	788	887	910
101-2-06	Upliftment of Religious activities	229	1,247	33	1,403	1,436	3,165	3,718
101-2-06-001	Sacred Area Developments	20	25	-	25	25	26	28

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
101-2-06-002	Vidyalkanka International Buddhist Center-Kelaniya	-	-	-	137	137	-	-
101-2-06-004	Sri Daladha Maligawa-Cultural Heritage Project (India- GOSL)	8	-	-	-	-	-	-
101-2-06-008	Development of Rural Buddhist Temples	101	101	-	101	101	100	100
101-2-06-009	Punnyagrama / Drug Prevention Programme	-	10	-	10	10	10	10
101-2-06-021	Completion of Dhamma School Building of St.Sebastian's Church,Katuwapitiya	69	5	-	-	-	-	-
101-2-06-022	Solar Facilitation for Religious Places	-	1,075	-	1,130	1,130	1,555	1,555
101-2-06-023	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	1,440	1,990
101-2-06-000	Other	30	31	33	-	33	34	35
101-2-09	National Heritage, Performing Arts and Folk Art Promotion	199	-	-	-	-	-	-
Head 201 -	Department of Buddhist Affairs	1,415	1,726	1,837	133	1,970	2,065	2,105
1	Operational Activities	100	123	129	8	137	152	156
201-1-01	General Administration	100	123	129	8	137	152	156
2	Development Activities	1,315	1,603	1,708	125	1,833	1,913	1,949
201-2-02	Upliftment of Buddhist Religious Activities	1,315	1,603	1,708	125	1,833	1,913	1,949
201-2-02-001	Printing of Dhamma School Text Books	156	250	156	-	156	220	220
201-2-02-005	Conducting Dhamma Schools Examination	55	66	39	-	39	40	42
201-2-02-006	All Island Dhamma School Competition	42	47	75	-	75	55	60
201-2-02-008	Facilitation of Dhamma Schools	35	40	-	51	51	50	50
201-2-02-009	Facilitation of Sasanarakshaka Mandala	-	1	-	2	2	2	2
201-2-02-010	Seelamatha Institution Development	0	19	-	20	20	14	16
201-2-02-011	Dhamma School Teachers' Training & Daham Sarasaviya Programmes	9	14	-	10	10	10	12
201-2-02-014	Renovating the Mahanayake Charikaramaya	18	21	-	43	43	-	-
201-2-02-015	Facilitate Dhamma School Teachers	460	500	750	-	750	750	750
201-2-02-000	Other	540	646	688	-	688	772	797
Head 202 -	Department of Muslim Religious and Cultural Affairs	122	254	179	31	210	230	245
2	Development Activities	122	254	179	31	210	230	245
202-2-01	Fostering & promotion of Muslim Religious & Cultural Affairs	122	254	179	31	210	230	245
202-2-01-006	Facilitation for Dhamma Schools	5	10	-	10	10	10	11
202-2-01-007	Completion of Construction of Islamic Cultural Centers and Improvement of Mosque	3	10	-	15	15	16	17
202-2-01-010	Facilitate Dhamma School Teachers	21	23	30	-	30	30	30
202-2-01-011	Import and distribution of Dates During the Ramazan Fast	-	56	15	-	15	19	23
202-2-01-000	Other	93	156	134	6	140	156	164
Head 203 -	Department of Christian Religious Affairs	160	215	208	62	270	260	270
2	Development Activities	160	215	208	62	270	260	270
203-2-01	Development of Christian Religious and Cultural Affairs	160	215	208	62	270	260	270

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
203-2-01-002	Promoting Christian Religious Literature	3	5	5	-	5	5	6
203-2-01-004	Main Church Feasts gazetted under Pilgrims Ordinance	5	8	8	-	8	9	9
203-2-01-005	Religious & Dhamma Schools Activities	8	37	12	-	12	13	14
203-2-01-011	Develop Facilities for Pilgrims (Churches under the Pilgrims Ordinance)	5	7	-	40	40	10	12
203-2-01-014	Development of Christian Religious Places with Archeological value	3	3	-	7	7	8	9
203-2-01-017	Facilitate Dhamma School Teachers	81	82	123	-	123	123	123
203-2-01-018	Facilitate Christian Religious Places and Churches	9	10	-	10	10	11	12
203-2-01-000	Other	45	63	60	5	65	82	86
Head 204 -	Department of Hindu Religious and Cultural Affairs	228	296	253	47	300	315	330
2	Development Activities	228	296	253	47	300	315	330
204-2-01	Promotion of Hindu Religious and Cultural Affairs	228	296	253	47	300	315	330
204-2-01-005	Renovation ,Rehabilitation of Infrastructure Facilities of Hindu Temples	31	35	-	36	36	37	38
204-2-01-006	Furniture for Dhamma Schools	-	2	-	-	-	-	-
204-2-01-009	Facilitate Dhamme School Teachers	27	30	42	-	42	42	42
204-2-01-000	Other	170	229	211	11	222	237	250
Head 205 -	Department of Public Trustee	78	101	114	21	135	135	145
1	Operational Activities	78	101	114	21	135	135	145
205-1-01	General Administration and Establishment Services	78	101	114	21	135	135	145
Head 206 -	Department of Cultural Affairs	668	1,087	957	643	1,600	1,025	1,065
1	Operational Activities	124	162	160	12	172	195	202
206-1-01	General Administration	124	162	160	12	172	195	202
2	Development Activities	545	926	797	631	1,428	830	864
206-2-02	Publication and Literary Activities	46	74	105	1	106	116	121
206-2-02-001	Printing Dictionary, Encyclopaedia and Other	1	3	4	-	4	4	4
206-2-02-002	Literary Competitions	17	21	36	-	36	28	30
206-2-02-005	Facilitating Writers and Editors	1	5	5	-	5	6	7
206-2-02-000	Other	27	46	61	1	61	78	80
206-2-03	Development of Arts & Crafts	499	851	692	631	1,323	715	743
206-2-03-002	Uthuru -Dakunu Mithuru Sevana, Mihintalawa - LLRC Recomendation	3	3	-	3	3	3	4
206-2-03-003	Assistance to Traditional Kalayathanas	2	6	10	-	10	12	14
206-2-03-004	Assistance to Artists	42	48	52	-	52	55	58
206-2-03-005	Payment to State Dance and Music Esemble	1	4	5	-	5	5	5
206-2-03-006	National Art Festival and Cultural Promotions	41	70	92	-	92	94	95
206-2-03-012	Project for Preservation and Promotion of Intangible Heritage	1	4	7	-	7	8	9
206-2-03-014	Coordinating Office of Mahawansha	1	2	3	-	3	5	5
206-2-03-015	Renovate John De Silva Theatre	-	70	-	500	500	4	6
206-2-03-016	Modernize National Art Gallery	1	155	-	120	120	3	5

Rs.Million							
Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
206-2-03-000 Other	408	489	523	8	531	527	542
Head 207 - Department of Archaeology	1,288	2,309	2,047	473	2,520	2,790	2,950
1 Operational Activities	307	360	341	25	366	423	435
207-1-01 General Administration	307	360	341	25	366	423	435
2 Development Activities	981	1,949	1,706	448	2,154	2,368	2,516
207-2-02 Archaeological Services	981	1,949	1,706	448	2,154	2,368	2,516
207-2-02-005 Rajagalathenna Archaeological Sites Conservation & Preservation Project	9	6	-	20	20	10	10
207-2-02-008 Exploration, Excavation & Research of Archaeological Sites and Monuments	2	5	-	10	10	12	14
207-2-02-009 Conservation and Maintenances of Archaeological Sites and Monuments	39	267	-	254	254	350	420
207-2-02-010 Promotion and Exhibition of Archeological Sites and Monuments	6	15	-	45	45	53	56
207-2-02-012 Ritigala Archaeological Sites Conservation & Preservation Project	1	2	-	2	2	2	2
207-2-02-015 Maintenances of Kanniya Hot Water Wells	1	2	-	2	2	2	2
207-2-02-016 Local Grants for Archaeological Activities	-	25	-	23	23	30	36
207-2-02-000 Other	923	1,628	1,706	93	1,799	1,909	1,976
Head 208 - Department of National Museums	3,221	758	431	349	780	865	910
1 Operational Activities	63	112	98	30	128	138	143
208-1-01 General Administration	63	112	98	30	128	138	143
2 Development Activities	3,158	646	333	319	652	728	767
208-2-02 Museum Education	106	286	82	36	118	119	124
208-2-03 Museum Services	3,052	360	251	284	535	609	643
208-2-03-006 Improvement of Regional Museums	32	15	-	75	75	115	121
208-2-03-011 Establishing Automation System - Library, National Museum	2	0	-	-	-	-	-
208-2-03-012 Acceptance of Artifacts	2,796	-	-	-	-	-	-
208-2-03-000 Other	221	345	251	209	460	493	522
Head 209 - Department of National Museums	211	1,483	284	1,481	1,765	925	720
1 Operational Activities	99	139	168	10	178	209	216
209-1-01 General Administration	99	139	168	10	178	209	216
2 Development Activities	112	1,344	116	1,471	1,587	717	505
209-2-02 Archives Management	112	1,344	116	1,471	1,587	717	505
209-2-02-002 Archives Management Project	-	20	-	32	32	32	32
209-2-02-004 Computerization of Indices at the National Archives of Sri Lanka	0	3	-	3	3	4	5
209-2-02-009 Mobile Racking System	-	543	-	380	380	91	-
209-2-02-010 Establishment of a Digital Repository	-	120	-	65	65	56	-
209-2-02-000 Other	112	658	116	991	1,107	534	468
Total	9,110	11,398	8,300	5,425	13,725	14,500	15,250

Note 1 The revised estimates for these institutions for the year 2024, have been indicated according to the existing Ministry structure as per the Extra ordinary Gazette No. 2334/07 dated 2023.05.30, and the Provisions for the year 2025 according to the new ministry structure as per the Gazette No. 2412/8 dated 2024.11.25

Estimates 2025
Ministry of Buddhasasana, Religious and Cultural Affairs
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024 Revised Budget	2025 Estimate	2026	2027
				Projections	
Recurrent Expenditure	5,446	7,260	8,300	9,000	9,250
Personal Emoluments	3,303	4,423	4,824	5,384	5,524
Travelling Expenses	77	150	166	176	182
Supplies	177	210	241	253	269
Maintenance Expenditure	82	128	140	144	158
Services	711	1,039	1,067	1,121	1,172
Transfers	1,097	1,308	1,862	1,922	1,945
Capital Expenditure	3,663	4,138	5,425	5,500	6,000
Rehabilitation and Improvement of Capital Assets	289	1,148	1,850	1,049	1,036
Acquisition of Capital Assets	206	1,025	1,142	261	181
Capital Transfers	234	1,386	1,771	1,973	1,982
Capacity Building	7	11	11	11	13
Other Capital Expenditure	2,926	568	652	2,205	2,789
Total	9,110	11,398	13,725	14,500	15,250
Total Financing	9,110	11,398	13,725	14,500	15,250
Domestic	7,058	10,295	12,684	13,497	14,245
Foreign	2,051	1,103	1,041	1,003	1,005

Ministry of Buddhasasana, Religious and Cultural Affairs

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Buddhasasana , Religious and Cultural Affairs	19	10	6	505	636	33	1,209
Department of Buddhist Affairs	6	4	1	671	35	-	717
Department of Muslim Religious and Cultural Affairs	1	4	-	86	16	-	107
Department of Christian Religious Affairs	1	1	1	46	4	-	53
Department of Hindu Religious and Cultural Affairs	1	2	1	141	15	1	161
Department of Public Trustee	4	3	2	43	14	-	66
Department of Cultural Affairs	1	14	3	554	115	-	687
Department of Archeology	5	7	32	587	2,144	-	2,775
Department of National Museums	6	3	2	121	261	-	393
Department of National Archives	2	5	5	54	82	-	148
Tower Hall Theatre Foundation	3	1	11	22	25	-	62
Folk Art Centre	1	-	15	5	-	-	21
Sri Lanka Art Council	-	-	-	2	2	-	4
Galle Heritage Foundation	-	1	-	14	4	4	23
Kandiyan Heritage	-	-	-	5	2	-	7
Ape Gama	1	-	-	2	-	-	3
National Film Corporation	1	4	3	61	33	3	105
Public Performance Board	-	-	-	4	1	-	5
National Library and Documentation Service Board	3	13	14	66	35	-	131
Mahinda Rajapaksha National Tele Cinema Park	-	-	-	2	-	-	2
Total	55	72	96	2,991	3,424	41	6,679

Ministry of Finance, Planning and Economic Development

Estimates 2025

Ministry of Finance, Planning and Economic Development

Departments

General Treasury
Department of National Planning
Department of Fiscal Policy
Department of External Resources
Department of National Budget
Department of Public Enterprises
Department of Management Services
Department of Development Finance
Department of Trade and Investment Policies
Department of Public Finance
Department of Inland Revenue
Sri Lanka Customs
Department of Excise
Department of Treasury Operations
Department of State Accounts
Department of Valuation
Department of Census and Statistics
Department of Project Management and Monitoring
Department of Import and Export Control
Department of Legal Affairs
Department of Management Audit
Department of Information Technology Management
Office of Comptroller General
Public Debt Management Office

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tax Appeals Commission
Sustainable Development Council
Welfare Benefits Board
Sri Lanka Accounting and Auditing Standard Monitoring Board
Institute of Policy Studies

Self-Financing

Central Bank of Sri Lanka
All State Banks, Financial Institutions, Insurance Companies and their subsidiaries and related institutions
Regional Development Bank
State Mortgage and Investment Bank

Credit Information Bureau of Sri Lanka
National Lotteries Board
Development Lotteries Board
Board of Investment of Sri Lanka
Securities and Exchange Commission of Sri Lanka
Insurance Regulatory Commission of Sri Lanka
Public Utilities Commission of Sri Lanka
Colombo Port City Economic Commission
Sri Lanka Insurance Corporation and its subsidiaries and affiliated companies
State Resources Management Corporation
Sri Lanka Export Credit Insurance Corporation
Housing Development Finance Corporation
National Credit Guarantee Institution Limited
Techno Park Development Company (Pvt) Limited
Canwill Holdings (Pvt) Ltd
Provident Property Lanka Ltd
Sri Lankan Air Lines Limited and its subsidiaries

Public Funds

Public Service Mutual Provident Fund
Strike, Riot, Civil Commotion and Terrorism Fund
National Insurance Trust Fund
Employees' Trust Fund
Lady Lahore Fund

Estimates 2025
Ministry of Finance, Planning and Economic Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 102 -	Minister of Finance, Planning and Economic Development	54,837	242,199	248,706	14,002	262,708	253,086	278,049
1. Operational Activities		53,680	210,361	248,694	687	249,381	248,135	268,667
102-1-01	Minister's Office	67	119	103	6	109	115	121
102-1-02	Ministry Administration	53,515	210,137	248,484	671	249,154	247,896	268,414
102-1-02-001	Sri Lanka Accounting and Auditing Standards Monitoring Board	89	127	102	42	144	217	220
102-1-02-013	Welfare Benefits Board	52,357	70	60	3	63	94	105
102-1-02-023	Sustainable Development Council	23	36	41	4	45	54	61
102-1-02-036	Office of the Asian Infrastructure Investment Bank (AIIB)	1	2	-	-	-	-	-
102-1-02-037	National Agency for Public Private Partnership (NAPPP)	12	40	36	4	40	44	46
102-1-02-038	State-Owned Enterprises Restructuring Unit	58	103	58	3	61	64	80
102-1-02-039	Mahinda Rajapaksa National Tele Cinema Park	-	136	-	-	-	-	-
102-1-02-040	Aswesuma Programme	-	205,000	232,500	-	232,500	245,000	261,000
102-1-02-041	Social Protection Project(IDA)	-	433	-	458	458	333	334
102-1-02-042	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	200	4,600
102-1-02-000	Other	974	4,191	15,687	156	15,843	1,890	1,969
102-1-05	Tax Appeals Commission	98	105	107	11	118	124	132
2. Development Activities		1,157	31,838	12	13,315	13,327	4,951	9,382
102-2-03	Economic and Fiscal Management Reforms	1,157	31,838	-	10,926	10,926	4,453	8,532
102-2-03-001	Social Safety Nets Project	790	-	-	-	-	-	-
102-2-03-002	Financial Sector Modernization Project (WB-IDA/GOSL)	266	-	-	-	-	-	-
102-2-03-007	Rolling out of ITMIS Programme to expenditure units	101	588	-	526	526	553	532
102-2-03-013	Financial Sector Safety Net Strengthening Project (FSSNP) WB	-	30,750	-	9,900	9,900	2,500	2,500
102-2-03-015	Establishment of Financial Stability Fund	-	500	-	500	500	1,000	1,000
102-2-03-016	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	400	4,500
102-2-08	Public Institutions, Special Agencies and Development Projects	-	-	12	2,389	2,401	498	850
102-2-08-001	Establishment of International Commercial Dispute Resolution Centre	-	-	12	-	12	13	15
102-2-08-002	Colombo Port City Development Project	-	-	-	1,389	1,389	135	35
102-2-08-003	Creating an Investment Friendly Environment	-	-	-	100	100	50	-
102-2-08-004	Establishment of New Economic Zones to Attract Foreign Investors	-	-	-	900	900	-	-
102-2-08-005	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	300	800
Head 237	Department of National Planning	24,721	5,053	163	15,546	15,709	12,458	15,592
1. Operational Activities		24,721	5,053	163	15,546	15,709	12,458	15,592

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
237-1-01	Policy Development	23,179	3,023	163	3,348	3,511	1,206	4,340
237-1-01-018	Contingent Emergency Response Components (CERCs) for Covid - 19	4,769	-	-	-	-	-	-
237-1-01-019	Restoring Social Stability	12,642	-	-	-	-	-	-
237-1-01-020	Food Security and Livelihood Recovery Emergency Assistance Project	2,674	2,215	-	2,551	2,551	1	-
237-1-01-021	Capacity Development for Effective Public Investment Management	-	1	-	58	58	-	-
237-1-01-023	Governance for Growth Programme (Australian Grant)	-	300	-	415	415	510	560
237-1-01-024	Partnership for Accelerating Result in Trade National, Expenditure and Revenue Activity (PARTNER)	-	350	-	305	305	-	-
237-1-01-025	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	500	3,500
237-1-01-000	Other	3,093	157	163	19	182	195	280
237-1-02	Rural Development Programmes	1,543	2,030	-	12,198	12,198	11,252	11,252
237-1-02-001	Decentralized Budget				11,250	11,250	11,250	11,250
237-1-02-004	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka	1,542	1,111	-	-	-	-	-
237-1-02-005	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka-Phase II	-	919	-	948	948	2	2
237-1-02-000	Other	1	-	-	-	-	-	-
Head 238	Department of Fiscal Policy	73	108	129	4	133	141	151
1. Operational Activities		73	108	129	4	133	141	151
238-1-01	Fiscal Management	73	108	129	4	133	141	151
Head 239	Department of External Resources	2,396	3,993	317	3,242	3,559	1,127	1,212
1. Operational Activities		2,396	3,993	317	3,242	3,559	1,127	1,212
239-1-01	Mobilization, Coordination and Management of External Financing	2,396	3,993	317	3,242	3,559	1,127	1,212
239-1-01-006	Japanese Grant Aid for Human Resources Development Scholarship Programme	722	0.03	-	578	578	636	699
239-1-01-000	Other	1,674	3,993	317	2,664	2,981	491	513
Head 240	Department of National Budget	601	24,151	183,747	61,059	244,806	90,672	95,703
1. Operational Activities		601	657	292	350	642	672	703
240-1-01	Budget Formulation	601	657	292	350	642	672	703
2. Development Activities		-	23,495	183,455	60,708	244,163	90,000	95,000
240-2-02	Supplementary Support Services and Contingent Liabilities	-	21,423	40,455	40,708	81,163	90,000	95,000
240-2-03	Budget Proposals	-	2,072	143,000	20,000	163,000	-	-
Head 241	Department of Public Enterprises	269,584	466,689	296	91,395	91,691	62,185	62,597
1. Operational Activities		269,584	466,689	296	91,395	91,691	62,185	62,597
241-1-01	Administration and Corporate Governance	269,584	466,689	296	91,395	91,691	62,185	62,597
241-1-01-004	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	500	5,000
241-1-01-000	Other	-	-	-	-	-	61,685	57,597
Head 242	Department of Management Services	98	131	127	4	131	137	143
1. Operational Activities		98	131	127	4	131	137	143
242-1-01	Human Resource Management	98	131	127	4	131	137	143

Rs.Million

		2023	2024	2025 Estimate			2026	2027
Ministry/ Departments/ Institutions			Revised Budget	Recurrent	Capital	Total	Projections	
Head 243	Department of Development Finance	33,180	118,914	19,916	26,920	46,836	22,486	13,212
1. Operational Activities		20,290	58,246	19,916	7	19,923	6,632	1,256
243-1-01	General Administration	20,290	58,246	19,916	7	19,923	6,632	1,256
243-1-01-001	New Comprehensive Rural Credit Scheme	545	250	1,500	-	1,500	800	800
243-1-01-004	Interest Subsidy for Socially Re-integrated Trainees Loan	2	10	2	-	2	5	5
243-1-01-006	Interest Subsidy for the Loan Scheme of Media Personnel and Artists	0	5	1	-	1	1	0
243-1-01-010	Interest Difference on Senior Citizen's Bank Accounts	14,500	52,641	10,000	-	10,000	-	-
243-1-01-012	Warehouse Operations Management System	37	50	40	-	40	45	40
243-1-01-024	Interest Subsidy for the Homestay Programme - Green Loan	32	55	35	-	35	20	15
243-1-01-025	Low Interest Credit Scheme by the National Savings Bank for Middle Income Home Buyers	323	188	205	-	205	192	171
243-1-01-028	Ran Aswenna Loan Scheme	308	400	1,206	-	1,206	78	-
243-1-01-029	Govi Nawoda Loan Scheme	38	45	110	-	110	7	-
243-1-01-030	Diri Sawiya Loan Scheme	9	10	12	-	12	3	-
243-1-01-031	Jaya Isura Loan Scheme	453	1,376	1,000	-	1,000	123	-
243-1-01-032	Soduru Piyasa Loan Scheme	80	100	250	-	250	21	-
243-1-01-033	Madya Aruna Loan Scheme	0	7	3	-	3	-	-
243-1-01-034	Riya Shakthi Loan Scheme	39	15	20	-	20	-	-
243-1-01-035	Arabuma Credit Scheme	9	14	32	-	32	4	-
243-1-01-036	Rivi Bala Savi Loan Scheme	4	2	12	-	12	-	-
243-1-01-037	City Ride Loan Scheme	1	1	1	-	1	-	-
243-1-01-038	My Future Loan Scheme	60	75	70	-	70	30	24
243-1-01-039	Sigithi Pasala Loan Scheme	1	3	2	-	2	1	-
243-1-01-040	Rakawarana Loan Scheme	1	2	3	-	3	1	-
243-1-01-042	Sihina Maliga Loan Scheme	84	125	150	-	150	73	65
243-1-01-043	Working Capital Loan Scheme	57	110	250	-	250	-	-
243-1-01-044	Sancharaka Poddlo Loan Scheme	3	3	1	-	1	-	-
243-1-01-045	Food Security for Low Income People	85	-	-	-	-	-	-
243-1-01-046	Reimbursement of additional interest paid by the Central Bank on Special Deposit Accounts (SDA)	1,663	2,593	4,004	-	4,004	1,100	-
243-1-01-047	Interest Subsidy for the Organic Fertilizer and Organic Pesticides, Herbicide producers implemented by People's Bank, Bank of Ceylon and Regional Development Bank	7	10	5	-	5	5	5
243-1-01-049	Incentive Paid on Inward Workers' Remittances	1,600	-	-	-	-	-	-
243-1-01-050	Write-off the state bank loans of farmers who were affected by the crop damage	282	-	-	-	-	-	-
243-1-01-051	Interest subsidy on pledge loans for paddy purchasing	1	60	390	-	390	-	-
243-1-01-052	Providing Relief For People who have Pawned Jewelry in Bank		16	500	-	500	4,000	-
243-1-01-000	Other	65	81	113	7	119	124	131
2. Development Activities		12,890	60,668	-	26,913	26,913	15,854	11,956

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
243-2-02	Small, Medium and Micro Enterprise Development	12,890	60,668	-	26,913	26,913	15,854	11,956
243-2-02-015	Promotion of SME Sector - (GOSL/GIZ) (SME Sector Development)	1,268	-	-	-	-	-	-
243-2-02-018	SME Line of Credit (GOSL/ ADB) - (Small and Medium sized Enterprises Line of Credit Project Add.Financing (ADB/GOSL)	11,571	27,711	-	6,868	6,868	4,334	5,936
243-2-02-019	Construction of Three Warehouses	1	18	-	45	45	20	20
243-2-02-020	Solar Power Generation Project (ADB/GOSL)		16,758	-	-	-		
243-2-02-035	Loan Scheme to Encourage Young Women Entrepreneurs	50	-	-	-	-	-	-
243-2-02-036	Empowering Paddy Farmers, Small and Medium Scale Paddy Millers, Paddy Storage Owners and Paddy Collectors	-	180	-	-	-	-	-
243-2-02-037	Stimulating Loan Scheme for Re-energize the MSME Sector	-	16,000	-	20,000	20,000	11,000	-
243-2-02-038	SME Loan Management System	-	2	-	-	-	-	-
243-2-02-039	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	500	6,000
Head 244	Department of Trade and Investment Policies	83	301	116	205	321	347	377
1. Operational Activities		83	301	116	205	321	347	377
244-1-01	Trade and Investment Policy Development	83	301	116	205	321	347	377
244-1-01-001	National Single Window Project (NSWP)	-	200	-	200	200	221	245
244-1-01-002	National Trade Facilitation Committee (NTFC)	-	2	2	-	2	2	2
244-1-01-000	Other	83	100	115	5	119	124	130
Head 245	Department of Public Finance	103	526	119	413	532	538	423
1. Operational Activities		103	526	119	413	532	538	423
245-1-01	Public Financial Management	103	526	119	413	532	538	423
245-1-01-002	e-Government Procurement Project	12	420	-	410	410	410	290
245-1-01-000	Other	91	106	119	3	122	128	133
Head 246	Department of Inland Revenue	7,539	9,984	6,079	6,139	12,218	12,808	13,307
1. Operational Activities		7,539	9,984	6,079	6,139	12,218	12,808	13,307
246-1-01	Tax Administration	7,539	9,984	6,079	6,139	12,218	12,808	13,307
246-1-01-001	Revenue Administration Management Information System (RAMIS)	3,068	4,530	-	5,256	5,256	5,520	5,796
246-1-01-000	Other	4,471	5,454	6,079	883	6,962	7,288	7,511
Head 247	Sri Lanka Customs	4,041	4,473	4,537	1,735	6,272	6,727	7,445
1. Operational Activities		4,041	4,473	4,537	1,735	6,272	6,727	7,445
247-1-01	Customs Administration	4,041	4,473	4,347	788	5,135	5,324	6,025
247-1-02	Strengthening of Customs Surveillance Process and Automation	-	-	190	947	1,137	1,403	1,420
247-1-02-001	Rehabilitation and Maintenance of ASYCUDA IT System	-	-	150	-	150	170	180
247-1-02-002	New Container Scanning Project	-	-	40	-	40	43	45
247-1-02-003	Development and Implementation of a Risk Management Software in Sri Lanka Customs	-	-	-	100	100	100	100
247-1-02-004	Implementation of Oracle Exadata System	-	-	-	572	572	90	95

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
247-1-02-000	Other	-	-	-	275	275	1,000	1,000
Head 248	Department of Excise	3,285	3,490	2,887	736	3,623	4,469	4,647
1. Operational Activities		3,285	3,490	2,887	736	3,623	4,469	4,647
248-1-01	Administration of Excise Tax Ordinance & Tobacco Tax and Regulation of Liquor Industry	3,285	3,490	2,887	736	3,623	4,469	4,647
248-1-01-002	Excise Revenue Management System (EDSL)	-	842	-	400	400	937	1,031
248-1-01-000	Other	3,285	2,648	2,887	336	3,223	3,532	3,616
Head 249	Department of Treasury Operations	7,471,983	7,411,552	2,959,127	1,600,012	4,559,139	4,752,775	4,923,314
1. Operational Activities		7,471,983	7,411,552	2,959,127	1,600,012	4,559,139	4,752,775	4,923,314
249-1-01	Treasury Management	1,774	1,572	2,127	12	2,139	2,248	1,393
249-1-01-001	Agrahara Insurance Scheme for Pensioners	900	919	973	-	973	973	-
249-1-01-000	Other	874	894	633	12	645	1,275	1,393
249-1-02	Provision Under Appropriation Law	13,586	42,530	12,260	5,150	17,410	20,442	20,442
249-1-03	Provision Under Special Law	7,456,623	7,367,449	2,944,740	1,594,850	4,539,590	4,730,085	4,901,479
Head 250	Department of State Accounts	105	154	131	132	262	276	288
1. Operational Activities		105	154	131	132	262	276	288
250-1-01	Management and Improvement of State Accounts	105	154	131	132	262	276	288
250-1-01-001	Preparation of the Financial Statements of the Democratic Socialist Republic of Sri Lanka on Accrual Basis Accounting System	-	10	-	5	5	6	6
250-1-01-000	Other	105	144	131	127	257	270	282
Head 251	Department of Valuation	764	925	1,008	316	1,324	1,370	1,415
1. Operational Activities		764	925	1,008	316	1,324	1,370	1,415
251-1-01	Administration and Valuation Services	764	925	1,008	316	1,324	1,370	1,415
Head 252	Department of Census and Statistics	2,053	2,754	1,332	1,873	3,205	2,455	2,548
1. Operational Activities		2,053	2,754	1,332	1,873	3,205	2,455	2,548
252-1-01	National Statistics	2,053	2,754	1,332	1,873	3,205	2,455	2,548
252-1-01-005	International Comparison Programme for Asia and the Pacific (ADB)	2	8	-	11	11	-	-
252-1-01-008	Census of Population & Housing - 2021	836	1,273	-	806	806	-	-
252-1-01-011	Economic Census	1	4	-	215	215	729	765
252-1-01-019	Public Sector and Semi Government Sector Employment Census - 2016	2	1	-	-	-	-	-
252-1-01-023	Pilot Study on implementation of 19th ICLS International Conference of Labour Statistician	-	15	-	-	-	-	-
252-1-01-025	Household Survey of Drinking Water Quality (UNICEF)	11	1	-	-	-	-	-
252-1-01-026	Global Adult Tobacco survey	10	-	-	-	-	-	-
252-1-01-027	Covid-19 Business Pulse Survey	4	-	-	-	-	-	-
252-1-01-028	House Hold Survey on the Impact of Economic Crisis - 2023	-	5	-	-	-	-	-
252-1-01-029	Annual Work Plans for UNFPA	38	5	-	500	500	-	-
252-1-01-000	Other	1,149	1,442	1,332	341	1,673	1,726	1,784
Head 280	Department of Project Management and Monitoring	82	99	99	37	136	142	148
2. Development Activities		82	99	99	37	136	142	148

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate		Total	2026	2027
				Recurrent	Capital		Projections	
280-2-01	Project Management & Monitoring	82	99	99	37	136	142	148
Head 296	Import and Export Control Department	134	179	187	8	195	204	212
1. Operational Activities		134	179	187	8	195	204	212
296-1-01	Administration of Imports & Export Regulation under Imports and Exports Control Act No.01 of 1969	134	179	187	8	195	204	212
Head 323	Department of Legal Affairs	19	65	26	3	29	31	32
1. Operational Activities		19	65	26	3	29	31	32
323-1-01	Legal Services	19	65	26	3	29	31	32
Head 324	Department of Management Audit	58	68	73	6	79	83	86
1. Operational Activities		58	68	73	6	79	83	86
324-1-01	Administration of Management Audit	58	68	73	6	79	83	86
Head 329	Department of Information Technology Management	439	1,149	382	192	574	612	630
1. Operational Activities		439	1,149	382	192	574	612	630
329-1-01	Administration of Information Technology Management	439	1,149	382	192	574	612	630
Head 333	Comptroller General's Office	46	53	61	4	65	68	70
1. Operational Activities		46	53	61	4	65	68	70
333-1-01	General Administration	46	53	61	4	65	68	70
Head 338	Public Debt Management Office	-	-	100	125	225	236	256
1. Operational Activities		-	-	100	125	225	236	256
338-1-01	General Administration	-	-	100	125	225	236	256
Total		7,876,224	8,297,013	3,429,664	1,824,104	5,253,767	5,225,432	5,421,857

Estimates 2025
Ministry of Finance, Planning and Economic Development
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	2,552,207	3,198,534	3,429,664	3,019,491	2,886,647
Personal Emoluments	8,823	12,241	11,471	11,756	12,048
Travelling Expenses	251	321	360	382	402
Supplies	1,138	1,280	1,469	1,551	1,639
Maintenance Expenditure	1,359	896	1,236	1,316	1,385
Services	7,516	39,461	169,984	16,382	16,629
Transfers	77,520	395,208	254,687	254,110	263,893
Interest Payments	2,455,600	2,749,085	2,950,000	2,703,492	2,556,647
Other Recurrent Expenditure	0.2	42	40,456	30,502	34,003
Capital Expenditure	311,816	468,084	224,103	168,906	179,937
Rehabilitation and Improvement of Capital Assets	139	409	1,106	1,133	1,191
Acquisition of Capital Assets	4,733	7,269	10,070	10,273	11,333
Capital Transfers	15,318	6,253	6,364	57	60
Acquisition of Financial Assets	277,013	394,098	118,255	76,859	63,368
Capacity Building	759	785	721	783	849
Other Capital Expenditure	13,853	59,271	87,586	79,802	103,136
Public Debt Amortization	5,012,201	4,630,395	1,600,000	2,037,035	2,355,274
Total	7,876,224	8,297,013	5,253,767	5,225,432	5,421,857
Total Financing	7,876,224	8,297,013	5,253,767	5,225,432	5,421,857
Domestic	7,844,607	8,178,996	5,211,149	5,211,180	5,415,921
Foreign	31,617	118,017	42,618	14,252	5,936

Ministry of Finance, Planning and Economic Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Finance, Planning and Economic Development	23	13	6	133	128	2	305
Department of National Planning	11	32	2	27	26	-	98
Department of Fiscal Policy	7	9	1	21	10	-	48
Department of External Resources	4	23	3	55	23	-	108
Department of National Budget	18	13	3	61	32	-	127
Department of Public Enterprises	16	12	3	39	13	-	83
Department of Management Services	16	4	2	40	16	-	78
Department of Development Finance	6	10	1	20	11	-	48
Department of Trade and Investment Policies	8	8	2	24	15	-	57
Department of Public Finance	11	8	2	28	11	-	60
Department of Inland Revenue	396	592	35	957	398	-	2,378
Sri Lanka Customs	128	364	633	761	450	-	2,336
Department of Excise	5	13	274	808	80	-	1,180
Department of Treasury Operations	12	7	1	69	12	-	101
Department of State Accounts	11	5	2	67	9	-	94
Department of Valuation	11	80	345	274	90	-	800
Department of Census and Statistics	10	164	395	490	140	-	1,199
Department of Project Management and Monitoring	10	11	1	33	13	-	68
Import and Export Control Department	6	6	4	76	18	-	110
Department of Legal Affairs	2	5	-	5	4	-	16
Department of Management Audit	9	3	-	21	6	-	39
Department of Information Technology Management	3	10	11	26	7	-	57
Comptroller General's Office	5	-	-	17	6	-	28
Public Debt Management Office	-	-	-	-	-	-	-
Total	728	1,392	1,726	4,052	1,518	2	9,418

Ministry of Defence

Estimates 2025

Ministry of Defence

Departments

Sri Lanka Army
Sri Lanka Navy
Sri Lanka Air Force
Department of Civil Security
Coast Guard Department of Sri Lanka
Department of Meteorology

Statutory Boards/ Public institutions

Partly or Fully Funded

National Cadet Corps
National Authority for the implementation of Chemical Weapons Convention
Sir John Kotelawala Defence University
Defence Services Command and Staff College
Ranaviru Seva Authority
National Disaster Management Council
Disaster Management Centre

Self-Financing

Rakna Arakshana Lanka Ltd
National Building Research Organization

Public Funds

National Defence Fund
Api Wenuwen Api Fund

Estimates 2025
Ministry of Defence
Summary of Expenditure by Spending Heads and Programmes

Rs.Million								
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
Head 103 -	Ministry of Defence	24,651	34,795	14,774	12,395	27,169	24,300	24,662
1	Operational Activities	13,808	16,793	8,087	5,831	13,918	8,309	8,319
103-1-01	Minister's Office	33	57	56	4	60	61	62
103-1-02	Administration and Establishment Services	10,025	12,317	3,138	5,665	8,803	3,169	3,131
103-1-02-001	Ranaviru Mapiya Rakawarana Allowance	2,252	2,278	2,202	-	2,202	2,150	2,100
103-1-02-005	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex	173	401	-	200	200	-	-
103-1-02-007	Defence Head Quarters	6,831	8,680	-	5,000	5,000	-	-
103-1-02-013	Secretariate for Personal Identification Building related cost	2	-	-	-	-	-	-
103-1-02-023	National Anti-Human Trafficking Task Force	-	4	3	1	4	4	4
103-1-02-024	National Hydrographic Office	-	16	25	40	65	65	66
103-1-02-025	Uplifting Wellbeing War Heroes and their Families	7	20	25	-	25	25	25
103-1-02-026	Indian Line of Credit	-	-	-	332	332	-	-
103-1-02-000	Other	760	918	883	92	975	925	936
103-1-03	State Intelligence Service	2,886	3,181	3,629	33	3,662	3,700	3,733
103-1-03-002	Modern Technological and Infrastructure Facilities for Strengthening the National Security	140	87	-	-	-	-	-
103-1-03-000	Other	2,746	3,094	3,629	33	3,662	3,700	3,733
103-1-04	Sri Lanka National Cadet Corps	571	932	905	50	955	967	974
103-1-05	Center for Research and Development	105	87	70	52	122	128	130
103-1-05-001	National Centre for Cyber Security	3	4	-	8	8	8	8
103-1-05-000	Other	102	83	70	44	114	120	122
103-1-07	Joint Operations Head Quarters	97	94	174	3	177	140	142
103-1-15	Administration and Establishment Services (Disaster Management)	91	125	115	24	139	144	147
103-1-15-001	SAARC Regional Centers	-	3	2	-	2	2	2
103-1-15-002	Sendai Framework for Disaster Risk Reduction 2015 -2030 (SFDRR), Sustainable Development Goals (SDGs) and Nationally Determined Contributors (NDCs)	-	1	-	1	1	1	1
103-1-15-000	Other	91	121	113	23	136	141	144
2	Development Activities	10,843	18,002	6,687	6,564	13,251	15,991	16,343
103-2-12	Infrastructure Development	5,821	3,981	5,344	593	5,937	5,715	6,025
103-2-12-001	Sri John Kothalawala Defence University	5,492	3,590	5,000	25	5,025	5,325	5,625
103-2-12-003	Defence Service Command and Staff College	207	218	190	25	215	222	230
103-2-12-004	Ranaviru Seva Authority	68	76	78	4	82	83	84
103-2-12-020	Strategic Defence Communication Network	1	-	-	532	532	-	-
103-2-12-027	Development of Humanitarian Search and Rescue Capacity	-	10	-	-	-	-	-

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
103-2-12-030	National Authority for Implementation of the Chemical Weapons Convention	1	8	6	2	8	8	8
103-2-12-033	National Defence College	52	79	70	5	75	77	78
103-2-17	Disaster Mitigation Projects	458	560	336	342	678	886	892
103-2-17-001	Disaster Management Centre	310	325	336	10	346	354	360
103-2-17-002	Implementation of Mitigation Projects to Minimize the Impact of Disasters	119	200	-	300	300	500	500
103-2-17-003	Awareness and Preparedness of Community on Disaster Management	10	10	-	20	20	20	20
103-2-17-004	Development of a Multi -Hazard Risk Profile for Sri Lanka	1	1	-	1	1	1	1
103-2-17-005	Strengthening the Capacity of the Floods and Landslides Disaster Response Mechanism	5	10	-	10	10	10	10
103-2-17-006	Mainstreaming Disaster Risk Reduction into Development	1	1	-	1	1	1	1
103-2-17-007	Preparation of Local Disaster Risk Reduction (DDR) plans for Local Authorities (UNDP)	12	13	-	-	-	-	-
103-2-18	Disaster Relief Operation	1,355	2,730	972	1,559	2,531	9,137	9,173
103-2-18-001	Flood & Drought Relief	141	745	500	4	504	504	504
103-2-18-003	Allowance for the Damage Evaluation	5	10	10	-	10	10	10
103-2-18-005	Resettlement of Displaced People Due to Landslide Threats and Landslide	420	600		500	500	1,500	1,600
103-2-18-006	Construction of Safety Centers in Districts for People who Displaced due to Disaster Situation	48	40	-	50	50	50	75
103-2-18-007	Rehabilitation and Reconstruction Activities of the Areas Affected by Floods and Landslides	350	880	-	1,000	1,000	1,500	1,500
103-2-18-000	Other	391	455	462	5	467	5,573	5,484
103-2-19	Mitigation of Landslides	3,209	10,731	35	4,070	4,105	253	253
103-2-19-001	Issuance of Landslide Risk Assessment Certificates	38	42	35	-	35	35	35
103-2-19-002	Landslide Investigations, Research and Development	100	100	-	80	80	80	80
103-2-19-003	Landslide Mitigation Programmes	91	100	-	120	120	100	100
103-2-19-004	Development of a Landslide Risk Profile	10	10	-	5	5	5	5
103-2-19-005	Enhance Real Time Landslide Forecasting and Early Warning Capacity by Expanding Automated Rain Gauge Network in Sri Lanka	10	15	-	14	14	15	15
103-2-19-006	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	2,811	10,224	-	3,833	3,833	-	-
103-2-19-011	Developing the Systems for Building Assessment and Condition Reporting	25	20	-	18	18	18	18
103-2-19-012	Project for Early Warning Technology of Rain Induced measures for landslide risk reduction	124	220	-	-	-	-	-
Head 222 - Sri Lanka Army		219,264	219,717	220,090	5,435	225,525	219,630	219,300
1 Operational Activities		219,264	219,717	220,090	5,435	225,525	219,630	219,300
222-1-01	General Administration and Establishment Services	219,264	219,717	220,090	5,435	225,525	219,630	219,300
222-1-01-001	Income Generated Commercial Projects	24	27	-	10	10	10	10
222-1-01-003	UN Peace Keeping Mission	500	300	-	300	300	300	300
222-1-01-005	Army Hospital Project	85	200	-	75	75	-	-
222-1-01-000	Other	218,655	219,190	220,090	5,050	225,140	219,320	218,990

Rs.Million							
Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
Head 223 - Sri Lanka Navy	73,811	82,684	73,210	19,353	92,563	90,994	89,822
1 Operational Activities	73,811	82,684	73,210	19,353	92,563	90,994	89,822
223-1-01 General Administration and Establishment Services	73,811	82,684	73,210	19,353	92,563	90,994	89,822
223-1-01-001 Development of Naval Academy	49	100	-	120	120	122	-
223-1-01-003 Income Generated Commercial Projects	24	50	-	30	30	30	30
223-1-01-005 Construction of Quay at Dockyard - Trincomalee	587	892	-	1,500	1,500	2,199	-
223-1-01-006 International Fleet Exercise	19	20	-	20	20	20	20
223-1-01-008 Modernization of VHF UHF Communication System	504	-	-	-	-	-	-
223-1-01-012 Upgrading Electrical & Electronic System of Navy Ships	49	88	-	100	100	-	-
223-1-01-013 Upgrading VHF Clear Communication System	100	2	-	75	75	100	100
223-1-01-014 Upgrading Microwave Communication Network	38	71	-	150	150	290	-
223-1-01-016 Expansion of MTU unit by the acquisition of new equipment	32	50	-	50	50	80	-
223-1-01-017 Acquisition of Recompression Chambers X 2	-	-	-	139	139	-	-
223-1-01-018 Upgrading SLN PABX & Switch Network	5	27	-	50	50	167	-
223-1-01-019 Enhancement of infrastructure facilities at SLN Dockyard incorporated with floating dock	18	25	-	60	60	131	-
223-1-01-020 Relocating the Navy Camp in North and East provinces	10	-	-	-	-	-	-
223-1-01-021 Grant of Fuel Received from the Government of Australia	1,469	-	-	-	-	-	-
223-1-01-022 Facilitation to Kachchatheevu Feast	-	50	30	-	30	30	30
223-1-01-023 Acquisition of Reliance Class Medium Endurance Cutter under US EDA Programme	-	305	-	3,700	3,700	-	-
223-1-01-024 Obtaining a 4,000 Ton Floating Dock under Indian donation	-	76	-	60	60	122	81
223-1-01-025 Animal Purchasing	-	-	-	50	50	-	-
223-1-01-000 Other	70,907	80,928	73,180	13,249	86,429	87,703	89,561
Head 224 - Sri Lanka Air Force	44,965	69,199	50,784	21,391	72,175	68,213	72,205
1 Operational Activities	44,965	69,199	50,784	21,391	72,175	68,213	72,205
224-1-01 General Administration and Establishment Services	44,965	69,199	50,784	21,391	72,175	68,213	72,205
224-1-01-002 Income Generated Commercial Projects	-	150	-	-	-	-	-
224-1-01-003 UN Mission Related Expenditure	138	500	-	400	400	400	400
224-1-01-007 Indian Line of Credit	130	250	-	250	250	-	-
224-1-01-008 06 Nos of PT 6 Primary Air Craft	14	-	-	-	-	-	-
224-1-01-009 2 Nos of Y - 12 IV Light Transport Air Craft	1,400	2,030	-	1,785	1,785	-	-
224-1-01-014 Construction of Auditorium at SLAF Academy China Bay	-	-	-	226	226	-	-
224-1-01-015 Acquisition of the King Air 350 Aircraft under Australian Assistant	-	1,581	-	-	-	-	-
224-1-01-016 Acquisition of the King Air 360 ER Air Craft under United States Assistance	-	6,750	-	-	-	-	-
224-1-01-000 Other	43,283	57,938	50,784	18,730	69,514	67,813	71,805

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate		Total	2026	2027
			Recurrent	Capital		Projections	
Head 304 - Department of Meteorology	432	1,913	477	1,019	1,496	3,756	854
2 Development Activities	432	1,913	477	1,019	1,496	3,756	854
304-2-01 Meteorological Services	432	1,913	477	1,019	1,496	3,756	854
304-2-01-008 Awareness Building	1	1	-	1	1	1	1
304-2-01-013 Meteorological Equipment	38	55	-	8	8	8	8
304-2-01-016 Doppler Weather Radar Systems (JICA)	-	1,402	-	1,000	1,000	3,249	338
304-2-01-000 Other	393	455	477	10	487	498	507
Head 320 - Department of Civil Security	18,615	21,780	22,273	157	22,430	22,442	22,455
1 Operational Activities	18,615	21,780	22,273	157	22,430	22,442	22,455
320-1-01 Implementation of Home Guard Scheme	18,615	21,780	22,273	157	22,430	22,442	22,455
320-1-01-001 Income Generated Commercial Projects	178	172	-	100	100	100	100
320-1-01-003 Monthly allowances for deceased and totally disabled Civil Security Personal due to terrorist activities	-	-	54	-	54	54	54
320-1-01-000 Other	18,437	21,608	22,219	57	22,276	22,288	22,301
Head 325 - Department of Sri Lanka Coast Guard	293	345	392	250	642	665	702
1 Operational Activities	293	345	392	250	642	665	702
325-1-01 General Administration and Establishment Services	293	345	392	250	642	665	702
325-1-01-005 Project for Institutionalization Support to Establish an In-house Advanced Oil Spill Incident Management Training Program for Disaster Mitigation and Marine Environment Protection	-	12	-	-	-	-	-
325-1-01-006 Instalation of Solar Power Plant at Coast Guard Department Headquarters	-	-	-	10	10	-	-
325-1-01-000 Other	293	333	392	240	632	665	702
Total	382,032	430,433	382,000	60,000	442,000	430,000	430,000

Estimates 2025
Ministry of Defence
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	355,394	371,021	382,000	375,000	375,000
Personal Emoluments	235,924	213,879	218,983	219,037	219,084
Travelling Expenses	924	1,058	577	579	581
Supplies	91,833	126,202	130,338	122,596	121,938
Maintenance Expenditure	3,643	5,217	5,313	5,602	5,785
Services	14,039	16,964	17,572	17,700	17,855
Transfers	9,015	7,684	9,218	9,487	9,757
Other Recurrent Expenditure	15	16	0.15	0.15	0.15
Capital Expenditure	26,638	59,412	60,000	55,000	55,000
Rehabilitation and Improvement of Capital Assets	7,803	15,663	28,328	29,745	35,501
Acquisition of Capital Assets	5,196	17,481	15,091	8,475	7,974
Capital Transfers	512	754	1,656	3,156	3,281
Capacity Building	890	1,029	1,091	1,091	1,091
Other Capital Expenditure	12,237	24,484	13,834	12,533	7,153
Total	382,032	430,433	442,000	430,000	430,000
Total Financing	382,032	430,433	442,000	430,000	430,000
Domestic	378,021	413,178	434,746	427,089	429,663
Foreign	4,010	17,255	7,254	2,911	337

Ministry of Defence

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Defence	24	199	137	2,798	341	-	3,499
Sri Lanka Army*	2	6	2	147	6,360	1,264	7,781
Sri Lanka Navy*	7	-	1	72	1,120	-	1,200
Sri Lanka Air Force*	2	2	2	86	1,965	82	2,139
Department of Civil Security	10	8	67	66	31,917	-	32,068
Department of Sri Lanka Coast Guard**	1	-	-	-	-	-	1
Department of Meteorology	11	26	6	170	123	-	336
Gen Sri John Kothalawala Defence University	312	-	52	223	-	378	965
Defence Services Command & Staff College	-	1	9	56	-	-	66
Ranaviru Seva Authority	-	11	6	53	8	-	78
Disaster Management Centre	-	38	3	162	65	-	268
National Authority for the implementation of Chemical Weapons Convention	1	-	-	4	-	-	5
Total	370	291	285	3,837	41,899	1,724	48,406

* Excluding the Military Cadre

** Sri Lanka Navy is engaged in relevant duties

Ministry of Justice and National Integration

Estimates 2025

Ministry of Justice and National Integration

Departments

Attorney General's Department
Legal Draftsman's Department
Department of Debt Conciliation Board
Department of Government Analyst
Office of the Registrar of the Supreme Court
Law Commission of Sri Lanka
Department of Prisons
Community Based Correction Department
Department of Official Languages

Statutory Boards/ Public Institutions

Partly or Fully Funded

Superior Courts Complex Board of Management
Legal Aid Commission of Sri Lanka
Office of Missing Persons
Office for Reparations
National Authority for the Protection of Victims of Crime and Witnesses
Bureau of Commissioner General of Rehabilitation Commissioner General's office
Official Languages Commission
National Institute of Language Education and Training
Office for National Unity and Reconciliation
Sri Lanka Judges Institute
Non Judicial Officers Training Institute

Public Funds

Prisoner's welfare Fund

Estimates 2025
Ministry of Justice and National Integration
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
Head 110 - Ministry of Justice and National Integration	5,183	14,228	6,873	6,148	13,021	12,686	13,776
1 Operational Activities	5,183	14,228	6,873	6,148	13,021	12,686	13,776
110-1-01 Minister's Office	73	81	79	8	87	116	131
110-1-02 Administration and Establishment Services	3,430	12,231	1,784	4,543	6,328	5,575	6,056
110-1-02-001 Sri Lanka Judges Institute	383	21	-	-	-	-	-
110-1-02-002 Legal Aid Commission of Sri Lanka	281	318	-	-	-	-	-
110-1-02-006 National Authority for the Protection of Victims of Crimes and Witnesses	48	53	-	-	-	-	-
110-1-02-008 Strengthening the process of Administration of Justice	1	1	-	-	-	-	-
110-1-02-011 Non Judicial Officer's Training Institute	6	8	-	-	-	-	-
110-1-02-019 Office for Reparations	1,406	2,617	-	-	-	-	-
110-1-02-022 House of Justice	950	2,250	-	1,500	1,500	1,000	500
110-1-02-024 Support to Justice Sector in Sri Lanka	16	1,019	-	14	14	15	16
110-1-02-026 Professional Fees for the legal service -X - Press Pearl Maritime Disaster	166	393	1,000	-	1,000	-	-
110-1-02-027 Comprehensive Refurbishment Project of Sri Lanka Superior Courts Complex	18	2,680	-	290	290	398	724
110-1-02-028 Efficient and Effective Justice	-	720	-	12	12	17	24
110-1-02-029 Expand legal aid services for children in contact with the law through an assessment of the current status, capacity building and direct support	1	-	-	-	-	-	-
110-1-02-030 Office for National Unity and Reconciliation (ONUR)	-	139	-	-	-	-	-
110-1-02-031 Office on Missing Persons	-	130	-	-	-	-	-
110-1-02-032 Construction of 3000 Rain Water Harvesting Systems in Jaffna District- ONUR Project (India)	-	160	-	240	240	348	675
110-1-02-033 Bureau of the Commissioner General of Rehabilitation	-	868	-	-	-	-	-
110-1-02-034 European Union Support to Justice Sector in Sri Lanka (EU)	-	3	-	1,271	1,271	1,272	1,272
110-1-02-035 MOJ Building				1,000	1,000	1,500	1,800
110-1-02-000 Other	154	851	784	216	1,000	1,025	1,045
110-1-03 Implementation of the Mediation Board Act.	510	510	913	228	1,141	1,336	1,542
110-1-03-001 Strengthening Transformation, Reconciliation and Inclusive Democratic Engagement (STRIDE)	63	-	-	222	222	224	226
110-1-03-000 Other	447	510	913	6	919	1,112	1,317
110-1-04 Administration and Establishment Services (National Intergration and Reconciliation Unit)	202	-	-	-	-	-	-
110-1-04-005 Office for National Unity and Reconciliation (ONUR)	83	-	-	-	-	-	-
110-1-04-009 Office on Missing Persons	94	-	-	-	-	-	-
110-1-04-000 Other	25	-	-	-	-	-	-
110-1-05 Promotion of National Integration	206	1,405	210	999	1,209	1,325	1,663
110-1-05-002 Implementation of Co-existence Programmes	8	16		10	10	11	11
110-1-05-013 Strengthening Reconciliation Focused on Economic Empowerment and Social Infrastructure Development	16	20	-	15	15	17	18

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
110-1-05-014	Establishment of District Level Reconciliation Committee	5	2	-	6	6	7	8
110-1-05-016	Social Cohesion and Reconciliation Project (SCORE) USAID	35	-	-	-	-	-	-
110-1-05-019	Rehabilitation Focused Economic Empowerment Project (REEP)	10	15	-	10	10	11	11
110-1-05-021	New Social Cohension (USAID)	-	301	-	5	5	5	5
110-1-05-023	Strengthening Social Cohension and Peace in Sri Lanka (SCOPE)	8	889	-	952	952	1,059	1,390
110-1-05-000	Other	124	163	210	1	211	216	220
110-1-07	Administration and Establishment Services (Prisons Affairs)	762	-	-	-	-	-	-
110-1-07-001	Bureau of the Commissioner General of Rehabilitation	693	-	-	-	-	-	-
110-1-07-000	Other	69	-	-	-	-	-	-
110-1-08	Public Institutions	-	-	3,784	343	4,127	4,197	4,239
110-1-08-001	Superior Courts Complex Board of Management	-	-	215	7	222	228	231
110-1-08-002	Legal Aid Commission of Sri Lanka	-	-	350	11	361	372	376
110-1-08-003	National Authority for the Protection of Victims of Crimes and Witnesses	-	-	51	7	58	62	64
110-1-08-004	Non Judicial Officer's Training Institute	-	-	5	3	8	8	9
110-1-08-005	Office for Reparations	-	-	2,348	5	2,353	2,365	2,371
110-1-08-006	Office for National Unity and Reconciliation (ONUR)	-	-	39	100	139	146	153
110-1-08-007	Office on Missing Persons	-	-	116	10	126	134	140
110-1-08-008	Bureau of the Commissioner General of Rehabilitation	-	-	660	200	860	882	895
110-1-08-000	Other	-	-	-	-	-	-	-
110-1-09	Administration and Establishment Services - (Official Languages) ¹	-	-	103	28	131	138	145
110-1-09-001	Official Languages Commission	-	-	46	4	50	51	53
110-1-09-002	National Languages Development Programme	-	-	-	20	20	21	22
110-1-09-000	Other	-	-	57	4	61	66	71
Head 228 - Courts Administration		11,004	12,426	10,998	4,999	15,997	16,346	16,087
1 Operational Activities		11,004	12,426	10,998	4,999	15,997	16,346	16,087
228-1-01	Courts Administration	10,573	11,920	10,465	4,923	15,388	15,709	15,424
228-1-01-001	Superior Courts Complex Board of Management	218	248	-	-	-	-	-
228-1-01-002	Galle Court Complex	175	270	-	500	500	500	50
228-1-01-004	Wattala Court Complex	2						
228-1-01-007	Small Scale Development Programme	65	60	-	400	400	400	400
228-1-01-009	Matara Court Building	35	1	-	-	-	-	-
228-1-01-012	Gampola Court Complex	48	30	-	15	15	16	17
228-1-01-013	Ruwanwella Court Complex	4	-	-	-	-	-	-
228-1-01-015	Mullaitivu Court Complex	2	7	-	-	-	-	-
228-1-01-016	Mankulam Court Complex	19	-	-	-	-	-	-
228-1-01-017	Construction of Court Complexes in Anuradhapura, Matale, Jaffna and Polonnaruwa residential facilities for judges	8	30	-	184	184	184	184
228-1-01-022	Relocating Courts in Ratnapura and Welimada	400	200	-	590	590	590	590
228-1-01-023	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	259	164	-	720	720	720	720
228-1-01-024	Copying Fee	109	101	100	-	100	105	106

								ks.Million
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
228-1-01-025	Walapane Magistrate Court Complex	4	-	200	-	200	200	200
228-1-01-030	Three Year Plan for the Improvement of the Infrastructure Facilities in the Judicial Sector	88	318		391	391	390	390
228-1-01-031	Sri Lanka Judges Institute	-	-	30	47	77	97	120
228-1-01-000	Other	9,139	10,491	10,135	2,076	12,211	12,507	12,647
228-1-02	Labour Tribunals	431	506	533	76	609	637	662
228-1-02-001	Copying Fee	7	8	8	-	8	10	12
228-1-02-000	Other	425	498	525	76	601	627	651
Head 229-	Department of Attorney General	1,795	1,891	2,005	65	2,070	2,131	2,191
1	Operational Activities	1,795	1,891	2,005	65	2,070	2,131	2,191
229-1-01	General Administration and Legal Services to the State	1,795	1,891	2,005	65	2,070	2,131	2,191
229-1-01-001	Construction of a Head Office Building	49	20	-	25	25	29	33
229-1-01-003	Cooperation Branch	112	119	120	-	120	125	128
229-1-01-006	Facilitate improvements in judicial procedures and processes that address child abuse cases to reduce the case backlog	5	4		10	10	12	13
229-1-01-000	Other	1,628	1,749	1,885	30	1,915	1,966	2,017
Head 230 -	Department of Legal Draftsman	138	176	221	20	241	266	286
1	Operational Activities	138	176	221	20	241	266	286
230-1-01	General Administration and Drafting Legislation	138	176	221	20	241	266	286
Head 231 -	Department of Debt Conciliation Board	61	81	100	5	105	154	171
1	Operational Activities	61	81	100	5	105	154	171
231-1-01	Debt Conciliation Services	61	81	100	5	105	154	171
Head 232 -	Department of Prisons	11,471	16,879	15,773	4,507	20,280	20,498	21,226
1	Operational Activities	11,471	16,879	15,773	4,507	20,280	20,498	21,226
232-1-01	Administration and Establishment Services	11,471	16,879	15,773	4,507	20,280	20,498	21,226
232-1-01-001	Construction of Pallekele Prison Complex	154	250	-	450	450	500	550
232-1-01-003	Construction of Jaffna Prison Complex	41	-	-	-	-	-	-
232-1-01-004	Relocation of Prisons in Western Province	-	65	-	220	220	230	240
232-1-01-007	Construction of Office Building at Headquarters Premises	0	-	-	-	-	-	-
232-1-01-008	Rehabilitation of Prisoners	3	10	-	10	10	11	13
232-1-01-011	Establish Farms & Drug User's Rehabilitation Centere at Weeravila	11	15	-	30	30	11	13
232-1-01-015	Enhancement of Sanitary facilities of detainees in prisons	87	400	-	400	400	516	845
232-1-01-000	Other	11,173	16,139	15,773	3,397	19,190	19,230	19,565
Head 233 -	Department of Government Analyst	842	1,502	732	246	978	1,170	1,334
1	Operational Activities	842	1,502	732	246	978	1,170	1,334
233-1-01	General Administration and Scientific Services	842	1,502	732	246	978	1,170	1,334
233-1-01-001	Strengthen capacity building for forensic drug analysis in the criminal justice	-	688	-	-	-	-	-
233-1-01-003	Payments for external analysis	9	14	16	-	16	17	18
233-1-01-000	Other	833	800	716	246	962	1,153	1,317
Head 234 -	Registrar of Supreme Court	342	424	379	16	395	521	597
1	Operational Activities	342	424	379	16	395	521	597
234-1-01	Administration of the Supreme Court	230	289	241	11	252	329	404
234-1-01-001	Copying fee	2	3	2	-	2	3	4
234-1-01-000	Other	228	286	239	11	250	326	400

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
				Revised Budget	Recurrent	Capital		
234-1-02	Administration of the Appeal Court	112	135	138	5	143	192	193
Head 235 -	Department of Law Commission	17	27	26	2	28	51	66
1	Operational Activities	17	27	26	2	28	51	66
235-1-01	General Administration and Research Development	17	27	26	2	28	51	66
Head 236 -	Department of Official Languages	150	192	211	13	224	356	391
1	Operational Activities	150	192	211	13	224	356	391
236-1-01	Implementation of Official Language Policy	150	192	211	13	224	356	391
Head 326 -	Department of Community Based Corrections	531	732	743	24	767	822	872
1	Operational Activities	531	732	743	24	767	822	872
326-1-01	Administration and Establishment Services	531	732	743	24	767	822	872
326-1-01-001	Correction of substance abused offenders under the community based corrections order	2	5	-	6	6	6	7
326-1-01-002	Promote Community Sentencing to reduce prison overcrowding	-	55	-	-	-	-	-
326-1-01-000	Other	530	673	743	18	761	816	866
Total		31,533	48,558	38,061	16,045	54,106	55,000	57,000

Note 1. The actual expenditure for financial year 2023, revised estimates of financial year 2024 of these projects are included in the relevant ministries as per the Extraordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2025

Minister of Justice and National Integration

Summary of Expenditure by Category

					Rs.Million
Category	2023	2024 Revised Budget	2025 Estimate	2026	2027
				Projections	
Recurrent Expenditure	27,440	35,762	38,061	38,999	40,000
Personal Emoluments	14,108	17,028	19,055	19,639	19,816
Travelling Expenses	366	502	599	730	798
Supplies	6,773	9,895	8,759	9,261	9,497
Maintenance Expenditure	415	435	589	725	798
Services	3,089	3,863	5,035	4,514	4,889
Transfers	2,660	3,992	3,959	4,053	4,118
Other Recurrent Expenditure	29	47	65	77	84
Capital Expenditure	4,092	12,797	16,045	16,000	16,998
Rehabilitation and Improvement of Capital Assets	1,014	4,216	2,896	3,244	3,953
Acquisition of Capital Assets	2,612	4,852	9,861	9,208	8,785
Capital Transfers	251	646	634	763	1,109
Capacity Building	24	63	62	87	104
Other Capital Expenditure	191	3,020	2,592	2,698	3,047
Total	31,532	48,559	54,106	54,999	56,998
Total Financing	31,534	48,559	54,106	3,783	57,000
Domestic	31,322	42,252	51,169	517	52,746
Foreign	212	6,307	2,937	3,266	4,254

Ministry of Justice and National Integration

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Justice and National Integration	18	17	28	995	168	-	1,226
Courts Administration	36	193	317	4,788	4,361	-	9,695
Attorney General’s Department	231	-	7	152	300	-	690
Legal Draftsman’s Department	5	19	19	30	20	3	96
Department of Debt Conciliation Board	1	1	2	24	9	-	37
Department of Prisons	9	91	108	5,558	316	-	6,082
Department of Government Analyst	24	70	1	73	67	-	235
Registrar of Supreme Court	4	1	16	121	120	-	262
Department of Law Commission	-	3	-	7	5	-	15
Department of Official Languages	4	4	53	83	17	-	161
Department of Community Based Corrections	1	2	119	622	9	-	753
Sri Lanka Judges Institute	-	4	-	5	5	-	14
Legal Aid Commission of Sri Lanka	-	121	2	87	60	-	270
National Authority for the Protection of Victims of Crimes and Witnesses	5	4	6	5	12	-	32
Non Judicial Officer's Training Institute	-	-	-	4	2	-	6
Office for Reparations	-	6	1	29	11	-	47
Bureau of the Commissioner General of Rehabilitation	1	2	6	22	29	5	65
Office for National Unity and Reconciliation (ONUR)	1	5	1	2	5	-	14
Office on Missing Persons	5	7	16	8	-	-	36
Superior Courts Complex Board of Management	3	2	11	89	46	-	151
Official Languages Commission	2	1	3	7	4	-	17
Total	350	553	716	12,711	5,566	8	19,904

Ministry of Health and Mass Media

Estimates 2025

Ministry of Health and Mass Media

Departments

Department of Government Information
Department of Government Printer
Department of Ayurveda
Department of Posts

Statutory Boards/ Public Institutions

Partly or Fully Funded

Sri Jayewardenepura General Hospital
Wijaya Kumaratunga Memorial Hospital
National Authority on Tobacco and Alcohol
National Medicines Regulatory Authority
1990 Suwaseriya Foundation
Sri Lanka Ayurvedic Drugs Corporation
Ayurveda Medical Council
National Eye Bank Trust of Sri Lanka
Sri Lanka Foundation
Sri Lanka Press Council
Right to Information Commission

Self-Financing

State Pharmaceutical Corporation
State Pharmaceutical Manufacturing Corporation
Sri Lanka Thripasha Co. Ltd
Sri Lanka Broadcasting Corporation
Independent Television Network
Sri Lanka Rupavahini Corporation
Associated Newspapers of Ceylon Ltd
Lanka Puwath Ltd
Selacine Media Solutions (PVT) LTD
Sri Lanka Institute of Printing

Public Funds

National Health Development Fund
Sri Lanka Press Council Employee's Credit Fund
Post Office Security Fund

Estimates 2025
Ministry of Health and Mass Media
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 111 -	Ministry of Health and Mass Media	319,318	433,086	382,912	91,387	474,299	511,900	560,910
1	Operational Activities	139,238	187,310	169,642	38,630	208,272	230,500	254,610
111-1-01	Minister's Office	92	143	75	8	83	90	100
111-1-02	Administration and Establishment Services	8,517	18,842	3,400	160	3,560	3,589	3,695
111-1-02-001	Grants to Institutions and Associations for their contribution towards the Development of the Health Sector	6	17	18	-	18	20	22
111-1-02-009	Sri Jayewardenepura General Hospital	2,543	-	-	-	-	-	-
111-1-02-010	Wijaya Kumaratunga Memorial Hospital	403	-	-	-	-	-	-
111-1-02-011	National Authority on Tobacco and Alcohol	37	-	-	-	-	-	-
111-1-02-015	Dr. Neville Fernando Teaching Hospital	118	-	-	-	-	-	-
111-1-02-016	1990 Suwaseriya Foundation	2,640	-	-	-	-	-	-
111-1-02-020	Fuel Grant (GOSL_GoJ)	-	15,826	270	-	270	200	200
111-1-02-000	Other	2,770	2,999	3,112	160	3,272	3,369	3,473
111-1-05	Hospital Operations	130,266	167,875	165,375	38,375	203,750	225,837	249,675
111-1-05-001	Clinical Waste Management	889	1,209	1,700	-	1,700	1,785	1,830
111-1-05-002	Shared Care with Ayurveda	9	5	-	5	5	6	7
111-1-05-003	Sri Jayewardenepura General Hospital	-	3,290	3,000	500	3,500	3,885	4,135
111-1-05-004	Wijaya Kumaratunga Memorial Hospital	-	470	485	25	510	522	534
111-1-05-005	1990 Suwaseriya Foundation	-	3,110	4,400	500	4,900	4,800	5,100
111-1-05-006	Blood Bank Equipment	-	150	-	500	500	1,000	1,265
111-1-05-007	Bio Medical Equipment	-	6,000	-	13,325	13,325	25,000	40,000
111-1-05-008	Lab Apparatus	-	1,145	-	2,000	2,000	3,000	4,000
111-1-05-009	Heart Surgeries through Sri Jayewardenepura General Hospital	-	150	300	-	300	320	345
111-1-05-010	Maintenance of Digital Health Information Systems	-	15	110	370	480	122	130
111-1-05-011	Maintainance of Medical Equipment	-	6,267	500	10,000	10,500	13,100	14,800
111-1-05-012	National Eye Bank Trust of Sri Lanka	-	-	25	-	25	30	33
111-1-05-013	Improvement in Mechanical, Electrical and Sewerage Systems	-	-	-	3,000	3,000	3,500	4,000
111-1-05-000	Other	129,368	146,064	154,855	8,150	163,005	168,767	173,496
111-1-21	Administration and Establishment Services (Indigenous Medicine Sector)	363	450	560	14	574	701	835
111-1-21-001	Grants to the Provincial Hospitals	75	100	200	-	200	300	400
111-1-21-002	Homeopathy Hospital	21	27	29	-	29	35	40
111-1-21-004	Homeopathy Council	30	33	33	1	34	35	35
111-1-21-005	Sanrakshana Saba	3	3	-	3	3	5	5
111-1-21-000	Other	234	287	298	10	308	326	355
111-1-27	Administration and Establishment Services (Mass Media) ¹	-	-	232	73	305	283	305
2	Development Activities	180,080	245,776	213,270	52,757	266,027	281,400	306,300

Rs.Million

		Rs.million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
111-2-12	Primary Healthcare Development	-	-	-	12,190	12,190	18,100	18,145
111-2-12-002	Primary Healthhcare System Enhancing Project (PHSEP) - Central Government	-	-	-	6,090	6,090	9,000	9,645
111-2-12-003	Primary Health Care System Enhancing Project (PHSEP) - Western Provincial Council	-	-	-	976	976	1,456	1,360
111-2-12-004	Primary Health Care System Enhancing Project (PHSEP) - Central Provincial Council	-	-	-	732	732	1,092	1,020
111-2-12-005	Primary Health Care System Enhancing Project (PHSEP) - Southern Provincial Council	-	-	-	671	671	1,001	935
111-2-12-006	Primary Healthcare System Enhancing Project (PHSEP) - Nothern Provincial Council	-	-	-	610	610	910	850
111-2-12-007	Primary Health Care System Enhancing Project (PHSEP) - North Western Provincial Council	-	-	-	610	610	910	850
111-2-12-008	Primary Health Care System Enhancing Project (PHSEP) - North Central Provincial Council	-	-	-	610	610	910	850
111-2-12-009	Primary Health Care System Enhancing Project (PHSEP) - Uva Provincial Council	-	-	-	549	549	819	765
111-2-12-010	Primary Health Care System Enhancing Project (PHSEP) - Sabaragamuwa Provincial Council	-	-	-	610	610	910	850
111-2-12-011	Primary Health Care System Enhancing Project (PHSEP) - Estern Province	-	-	-	732	732	1,092	1,020
111-2-13	Hospital Development Projects	13,562	32,466	-	27,800	27,800	27,090	35,186
111-2-13-003	Primary Healthcare Systems Strengthening Project (PSSP) -(GOSL-WB)	1,072	2,405	-	-	-	-	-
111-2-13-005	Construction of ETU Building - NH Kandy	-	-	-	200	200	500	628
111-2-13-006	Construction of ETU Building - DGH Trincomelee	-	-	-	200	200	200	200
111-2-13-007	Construction of ETU Building - TH Kegalle	-	-	-	600	600	600	495
111-2-13-008	Construction of ETU Building - TH Ampara	-	-	-	200	200	200	450
111-2-13-009	Construction of ETU Building - TH Chilaw	-	-	-	300	300	500	900
111-2-13-010	Blood Bank Equipment - Non Consumables	67	-	-	-	-	-	-
111-2-13-011	Bio Medical Equipments	1,930	-	-	-	-	-	-
111-2-13-012	Improvement of ETU- Facilities under Line Ministry Hospitals	200	528	-	-	-	-	-
111-2-13-013	Lab Apparatus	283	-	-	-	-	-	-
111-2-13-015	Construction of 3 Storied Oncology Unit - TH Rathnapura	-	-	-	248	248	400	500
111-2-13-025	Development of Ambulatory Care Centre (OPD) of NHSL (GSOL_ China)	-	192	-	-	-	-	-
111-2-13-034	Construction of Cardiology Unit, Catheter Lab, Laboratory Complex and Ward Complex at TH Batticaloa	37	112	-	-	-	-	-
111-2-13-038	Construction of Staff Quarters for Medical Officers, Nurses & Others in Identified Hospitals	22	-	-	-	-	-	-
111-2-13-049	Medical Ward Complex at DGH Chilaw	25	200	-	-	-	-	-
111-2-13-057	Development of Karapitiya Hospital	7	75	-	-	-	-	-
111-2-13-061	Development of District Hospital Kalutara as a Specialized Maternal and Children's Hospital(GOSL-Netherland)	1,462	-	-	-	-	-	-
111-2-13-062	Construction of Ministry Building	135	1,000	-	3,000	3,000	4,000	5,000

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
111-2-13-068	Helmut Khol Maternity Hospital Karapitiya, Galle (GOSL-Germany-kfw)	2,594	1,775	-	-	-	-
111-2-13-069	Construction of National Stroke Centre at Base Hospital -Mulleriyawa	27	200		200	200	-
111-2-13-082	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka with High Energy Radiation	64	2,220	-	3,750	3,750	4,000
111-2-13-112	Construction of Cancer Hospitals at Karapitiya, Kandy and Thellipallai	-	249	-	-	-	-
111-2-13-117	Construction of Three Storied Building Consist of X-Ray unit, OPD, Accident & Emergency Unit and Blood Bank at BH - Pimbura	14	29	-	-	-	-
111-2-13-118	Matara District Maternal and Newborn Health care Strengthening Project (GOSL_KOICA)	69	-	-	-	-	-
111-2-13-122	Upgrading Health Facilities of Selected Hospitals (HSBC_China)	191	3,000	-	630	630	-
111-2-13-128	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna Hospitals	-	33	-	-	-	-
111-2-13-130	Establishment of an Oral Health Center in Karapitiya Teaching Hospital	-	5	-	-	-	-
111-2-13-131	Establishment of a Bone Marrow Transplant Unit at Kandy General Hospital	251	263	-	250	250	345
111-2-13-133	Construction of Heart Centre at Lady Ridgeway Hospital	365	935	-	1,600	1,600	-
111-2-13-137	Establishment of Highly Specialized Centers in Colombo, Kandy & Anuradhapura to manage Severe Obstetric Complications and Medical Diseases Complicating Pregnancies	127	122	-	180	180	95
111-2-13-141	Construction of Building for National STD/ AIDS Control Programme	18	10	-	-	-	-
111-2-13-145	A Neonatal and Obstetrics Reference Center for the De Zoyza Maternity Hospital (UK _ Sampath Bank)	-	592	-	-	-	-
111-2-13-147	Health System Enhancement Project - ADB	1,052	2,831	-	2,591	2,591	-
111-2-13-150	Upgrading of Operation Theatres and ICU Equipment (GOSL_Austria)	-	192				
111-2-13-152	Establish Reproductive Treatment Centre at the Castle Street Hospital	7	25	-	-	-	-
111-2-13-156	Expand the Beruwala Base Hospital	45	-	-	-	-	-
111-2-13-160	Health and Medical Service Improvement Project (GOSL - JICA)	5	550	-	1,200	1,200	6,000
111-2-13-166	Construction of Surgical Wards and Operation Theatre Complex - DGH Monaragala	-	141	-	200	200	150
111-2-13-167	Construction of a Ten-Storied Building at the PGH Badulla		14	-	500	500	-
111-2-13-168	Sri Lanka COVID 19 Emergency Response and Health Systems Preparedness Project - (WB - GOSL)	966	3,577	-	-	-	-
111-2-13-172	Establishment of Cardiology Unit with Cath Lab at DGH Ampara	-	-	-	200	200	-
111-2-13-173	Development of Teaching Hospital, Ratnapura	-	179	-	-	-	-
111-2-13-176	Capacity building of Biomedical Engineering Service in Sri Lanka (KOICA)	19	1,650	-	1,730	1,730	-

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
111-2-13-177	Responsive COVID-19 Vaccines for Recovery (RECOVER) (APVAX) - ADB	260	-	-	-	-	-	-
111-2-13-178	Health System Enhancement Project - Additional Financing (ADB)	1,241	5,682	-	6,668	6,668	3,214	-
111-2-13-180	Picture Archival & Communication System/ Radiology Information System for a 20 Government Hospitals in Sri Lanka	1,007	980	-	-	-	-	-
111-2-13-181	Programme to Improve Non-Communicable Disease Treatment Facilities at the Sri Jayewardenepura General Hospital (GoSL_GoJ)	-	1,200	-	950	950	-	-
111-2-13-182	Project for the Improvement of Infectious Waste Management (GoSL_JICA)	-	1,200	-	360	360	10	10
111-2-13-183	Establishment of Cardiopulmonary Resuscitation Unit - Badulla	-	300	-	60	60	-	-
111-2-13-184	Construction of Surgical Medical Unit - TH Karapitiya	-	-	-	475	475	300	600
111-2-13-185	Construction of Cardiac Care Complex - TH Rathnepura	-	-	-	400	400	400	525
111-2-13-186	Construction of Cancer Hospitals - TH Kandy	-	-	-	620	620	235	-
111-2-13-187	Construction of 5 Storied Building - BH Kalawana	-	-	-	200	200	200	200
111-2-13-188	Completion for Construction 3 story OPD Building - DGH Embilipitiya	-	-	-	288	288	-	-
111-2-13-000	Other	-	-	-	-	-	5,836	10,583
111-2-16	National Nutrition Programme	2,370	2,462	5,035	-	5,035	5,512	5,550
111-2-16-001	Thriposha Programme	2,366	2,450	5,000	-	5,000	5,475	5,510
111-2-16-005	Food Hygiene and Food Safety	-	7	10	-	10	12	15
111-2-16-006	District Nutrition Support	4	5	25	-	25	25	25
111-2-17	Medical Research	516	676	627	233	860	794	840
111-2-17-001	Research Activities	3	5	-	36	36	45	55
111-2-17-000	Other	513	671	627	197	824	749	785
111-2-19	Promotion of Indigenous Medicine	4	10	-	20	20	20	20
111-2-19-001	Establishment of Poshana Mandira	1	3	-	2	2	3	4
111-2-19-002	Development of Homeopathic System	3	2	-	3	3	3	4
111-2-19-005	Establishment of Laboratory Research Service in Government Homeopathic Hospital	-	5	-	7	7	6	8
111-2-19-006	"Osu Diriya" Promoting Herbal Cultivation Programme	-	-	-	8	8	8	4
111-2-20	Human Resource Development	16,192	19,743	20,024	2,431	22,455	23,634	25,274
111-2-20-001	Health Sector Training	14,485	18,093	20,024	381	20,405	21,134	21,774
111-2-20-015	Training Programmes - PGIM	1,596	1,500	-	2,000	2,000	2,500	3,500
111-2-20-018	Construction of Nursing Faculty/ Hostel	111	150	-	50	50	-	-
111-2-25	Medical Supplies	144,456	181,312	184,700	214	184,914	200,000	214,780
111-2-25-001	Medical Supplies Purchased through State Pharmaceutical Corporation	71,218	91,000	-	-	-	-	-
111-2-25-002	Medical Supplies Purchased from State Pharmaceutical Manufacturing Corporation	26,672	30,000	-	-	-	-	-
111-2-25-003	Purchasing of Oxygen, Reagents and Consumables etc	45,661	59,000	-	-	-	-	-

Rs.Million

		Rs.million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
111-2-25-005	Upgrading of Drug Stores at Hospitals - Medical Supply Division	108	376	-	60	60	50	50
111-2-25-006	Expanding the Medical Supplies Management Information Systems (MIMIS) up to Divisional Hospitals - Medical Supplies Division	46	95	-	70	70	230	250
111-2-25-009	Upgrading the facilities of the National Drugs Quality Assurance laboratory	-	-	-	25	25	-	-
111-2-25-010	Uninterrupted Supply of Pharmaceutical, Surgical & Laboratory Items	-	-	183,800		183,800	198,700	213,400
111-2-25-000	Other	751	841	900	59	959	1,020	1,080
111-2-26	Prevention and Control of Communicable & Non Communicable Diseases	2,980	9,107	2,620	9,714	12,334	5,980	6,230
111-2-26-001	Health Promotion and Management	11	100	198	-	198	216	220
111-2-26-002	Non Communicable Diseases (NCD)	53	352	100	115	215	247	280
111-2-26-003	Communicable Diseases (CD)	117	306	95	416	511	556	591
111-2-26-004	Kidney Disease	341	420	125	350	475	485	503
111-2-26-005	Oral Health	2	4	-	38	38	6	6
111-2-26-006	Environmental, Occupational Health & Food Safety	9	35	20	60	80	90	106
111-2-26-007	Disaster Prevention, Preparedness & Response	3	3	5	5	10	12	13
111-2-26-008	Strengthening Primary Level Health Care	48	82	-	75	75	77	78
111-2-26-009	Global Fund to Fight Against Aids, Tuberculosis and Malaria (GFATM)	188	840	-	304	304	-	-
111-2-26-010	Health Information and Quality Improvement (Global Fund)	53	3,010	-	6,631	6,631	-	-
111-2-26-011	Capacity Enhancement of Elderly Service Management in the Community (JICA)	-	110	-	-	-	-	-
111-2-26-012	Annual Programme - UNFPA	20	15	-	64	64	75	80
111-2-26-013	Annual Programme - UNICEF	188	170	-	546	546	600	700
111-2-26-014	Annual Programme - WHO	206	150	-	180	180	200	300
111-2-26-015	Multi Intervention Strategy to Improve Hypertension Prevention and Management	19	30	-	76	76	-	-
111-2-26-016	Funded Activities by SAARC fund	65	120	-	-	-	-	-
111-2-26-017	National Authority on Tobacco and Alcohol	-	60	37	27	64	66	-
111-2-26-018	Project for Promoting Employment Support of Persons with Disabilities in Sri Lanka (JICA)	-	22	-	-	-	-	-
111-2-26-019	Global Fund to Fight Against Aids (GFATM)	-	-	-	284	284	380	342
111-2-26-020	Global Fund to Fight Against Tuberculosis (GFATM)	-	-	-	285	285	270	215
111-2-26-000	Other	1,657	3,278	2,040	258	2,298	2,700	2,796
111-2-28	Public Institutions (Mass Media) ¹	-	-	264	155	419	270	275
111-2-28-001	Sri Lanka Foundation	-	-	160	-	160	160	160
111-2-28-002	Sri Lanka Press Council	-	-	47	2	49	50	55
111-2-28-003	Right to Information Commission	-	-	57	3	60	60	60
111-2-28-004	Digitalisation of Terrestrial Television Broadcasting Project-(GOSL/JICA)	-	-	-	150	150	-	-
Head 210 -	Department of Government Information	332	534	363	165	528	540	560

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
1 Operational Activities		332	534	363	165	528	540	560
210-1-01	Administration and Establishment Services	92	119	109	16	125	134	141
210-1-02	News Publicity	194	306	191	77	268	278	288
210-1-03	Film Publicity	47	109	63	72	135	128	131
210-1-03-001	Improvement of Government Film Unit with Modern Equipment	4	40	-	40	40	28	32
210-1-03-000	Other	43	69	63	32	95	100	99
Head 211 - Department of Government Printer		5,151	4,149	3,707	873	4,580	4,470	4,530
1 Operational Activities		5,151	4,149	3,707	873	4,580	4,470	4,530
211-1-01	Administration and Establishment Services	231	341	362	25	387	403	415
211-1-02	Printing, Commercial Printing & Binding	4,921	3,808	3,345	848	4,193	4,067	4,115
Head 220 - Department of Ayurveda		1,994	3,229	4,195	980	5,175	4,600	4,850
1 Operational Activities		139	169	330	90	420	360	370
220-1-01	Administration and Establishment Services	139	169	330	90	420	360	370
220-1-01-001	Ayurveda Medical Council	5	-	7	-	7	7	9
220-1-01-002	Ayurveda Medicine and Production Regulatory Council	-	-	85	-	85	90	90
220-1-01-003	International Relations	-	-	25	-	25	25	25
220-1-01-000	Other	134	169	213	90	303	238	246
2 Development Activities		1,855	3,060	3,865	890	4,755	4,240	4,480
220-2-02	Teaching and Research Hospitals	1,452	2,868	3,212	668	3,880	3,435	3,709
220-2-02-001	Construction of a Ward Complex at Borella Ayurveda Teaching Hospital	-	450	-	300	300	-	-
220-2-02-011	Promotion and Conservation of Traditional Indigenous Medical System	-	10	-	-	-	-	-
220-2-02-012	Geriatric Care Management	-	12	-	-	-	-	-
220-2-02-013	Promote Wellness Tourism Activities	-	100	-	-	-	-	-
220-2-02-000	Other	1,452	2,296	3,212	368	3,580	3,435	3,709
220-2-03	Indegenous Medical Research	296	-	85	90	175	145	141
220-2-03-008	Promotion and Conservation of Traditional Indigenous Medical System	3	-	-	25	25	10	-
220-2-03-000	Other	293	-	85	65	150	135	141
220-2-04	Education and Training	35	59	405	45	450	470	435
220-2-04-003	Conducting Traditional Medicine Courses	-	-	8	2	10	13	15
220-2-04-004	Training for Intern Medical Officers	-	-	323	-	323	350	300
220-2-04-005	Inservice Officers Training	-	-	-	14	14	15	15
220-2-04-006	Improve Knowledge of Tradtional Physicians	-	-	8	-	8	8	9
220-2-04-007	Geriatric Care	-	-	2	7	9	9	10
220-2-04-000	Other	35	59	64	22	86	75	86
220-2-05	Herbal Garden for Research & Extension	72	133	163	87	250	190	195
220-2-05-000	Other	72	133	163	87	250	190	195
Head 308 - Department of Posts		17,570	21,865	21,823	2,095	23,918	23,490	24,150
2 Development Activities		17,570	21,865	21,823	2,095	23,918	23,490	24,150
308-2-01	Enhancing and Managing Postal Services	17,570	21,865	21,823	2,095	23,918	23,490	24,150

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate		2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections
308-2-01-002	Enhancing Postal Services & Stamps	2	10	-	10	10	11
308-2-01-003	Batticaloa Postal Complex	164	2	-	2	2	-
308-2-01-000	Other	17,404	21,853	21,823	2,083	23,906	23,479
Total		344,365	462,863	413,000	95,500	508,500	545,000

Note 1. The actual expenditure of financial year 2023, revised budget of financial year 2024 of these projects are included in Head No. 105 as of Ministry structure per extraordinary gazette No.2289/43 dated 22.07.2023

Estimates 2025

Ministry of Health and Mass Media

Summary of Expenditure by Category

Rs.Million

Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	317,335	395,374	413,000	435,000	455,000
Personal Emoluments	132,395	156,374	166,225	171,225	174,475
Travelling Expenses	361	405	475	495	515
Supplies	156,174	206,887	200,845	216,140	231,655
Maintenance Expenditure	1,434	1,584	2,892	3,025	3,125
Services	18,337	20,621	28,270	29,435	30,390
Transfers	8,632	9,497	14,286	14,673	14,832
Other Recurrent Expenditure	2	6	7	7	8
Capital Expenditure	27,029	67,488	95,500	110,000	140,000
Rehabilitation and Improvement of Capital Assets	9,439	18,238	32,180	33,000	35,000
Acquisition of Capital Assets	12,000	37,327	51,920	61,000	86,200
Capital Transfers	155	688	1,060	1,500	2,000
Capacity Building	2,082	1,809	2,490	2,700	3,800
Other Capital Expenditure	3,353	9,426	7,850	11,800	13,000
Total	344,364	462,862	508,500	545,000	595,000
Total Financing	344,364	462,862	508,500	545,000	595,000
Domestic	310,067	397,721	475,300	520,000	570,000
Foreign	34,297	65,141	33,200	25,000	25,000

Ministry of Health and Mass Media

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Health and Mass Media	2,093	15,267	694	37,189	26,113	8,001	89,357
Department of Information	1	6	2	252	40	-	301
Department of Government Printer	3	15	6	671	431	-	1,126
Department of Ayurveda	-	592	4	258	822	11	1,687
Department of Posts	15	62	35	6,781	11,162	2,497	20,552
Sri Jayewardenepura General Hospital	44	18	25	3	25	-	115
Wijaya Kumaratunga Memorial Hospital	-	24	85	29	74	-	212
National Authority on Tobacco and Alcohol	-	1	-	6	2	3	12
1990 Suwaseriya Foundation	1	3	8	3	1,137	-	1,152
Ayurveda Medical Council	-	-	1	8	2	-	11
Sri Lanka Foundation	3	11	6	27	56	17	120
Sri Lanka Press Council	1	2	3	3	1	-	10
Right to Information Commission	1	2	9	5	2	-	19
Total	2,162	16,003	878	45,235	39,867	10,529	114,674

**Ministry of Foreign Affairs, Foreign
Employment and Tourism**

Estimates 2025

Ministry of Foreign Affairs, Foreign Employment and Tourism

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Oceanic Affairs Committee Secretariat

Lakshman Kadirgamar Institute for International Relations and Strategic Studies

Self-Financing

Sri Lanka Foreign Employment Bureau

Foreign Employment Agency of Sri Lanka (Pvt.) Ltd

Sri Lanka Tourism Promotion Bureau

Sri Lanka Tourism Development Authority

Sri Lanka Institute of Tourism and Hotel Management

Sri Lanka Convention Bureau

Estimates 2025
Ministry of Foreign Affairs, Foreign Employment and Tourism
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 112	Ministry of Foreign Affairs, Foreign Employment and Tourism	16,978	19,612	19,407	2,056	21,463	23,000	24,000
1	Operational Activities	127	122	1,190	61	1,251	1,323	1,338
112-1-01	Minister's Office	127	122	162	12	174	189	203
112-1-12	Administration and Establishment Services (Foreign Employment) ¹	-	-	833	39	872	902	890
112-1-13	Administration and Establishment Services (Tourism) ²	-	-	195	10	205	232	246
2	Development Activities	16,850	19,490	18,217	1,995	20,212	21,677	22,662
112-2-02	Administration and Establishment Services	2,378	2,626	2,335	313	2,648	2,712	2,729
112-2-02	Public Institutions	17	27	27	5	32	31	31
112-2-02-004	National Oceanic Affairs Committee Secretariat (NOAC)	3	3	3	-	3	3	4
112-2-02-006	Lakshman Kadiragamar Institute for International Relations and Strategic Studies	15	24	24	5	29	27	28
112-2-03	Overseas Missions	14,455	16,836	15,855	747	16,602	17,983	18,948
112-2-14	Tourism Sector Development	-	-	-	930	930	951	955
Total		16,978	19,612	19,407	2,056	21,463	23,000	24,000

Notes : 1. The actual expenditure for the year 2023 and revised budget for the year 2024 of these projects are included under Head No. 193 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.

2. The actual expenditure for the year 2023 and revised budget for the year 2024 of these projects are included under Head No. 122 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2025

Ministry of Foreign Affairs, Foreign Employment and Tourism

Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	16,626	18,736	19,407	21,000	22,000
Personal Emoluments	9,971	10,950	12,281	13,332	13,786
Travelling Expenses	780	1,447	946	949	953
Supplies	321	351	394	399	405
Maintenance Expenditure	355	364	365	371	375
Services	4,048	4,334	4,455	4,980	5,507
Transfers	1,145	1,243	933	936	939
Other Recurrent Expenditure	6	47	32	33	34
Capital Expenditure	351	876	2,056	2,000	2,000
Rehabilitation and Improvement of Capital Assets	166	568	475	432	440
Acquisition of Capital Assets	169	253	862	965	571
Capital Transfers	0.2	5	605	554	958
Capacity Buildings	3	5	8	8	9
Other Capital Expenditure	12	45	106	40	23
Total	16,978	19,612	21,463	23,000	24,000
Total Financing	16,978	19,612	21,463	23,000	24,000
Domestic	16,971	19,582	21,384	22,982	24,000
Foreign	8	30	80	18	-

Ministry of Foreign Affairs, Foreign Employment and Tourism

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Foreign Affairs	40	100	4	356	159	17	676
Diplomatic Missions in Abroad	96	99	-	396	256	22	869
Foreign Employment	7	3	2	998	13	-	1,023
Tourism Section	9	4	3	49	14	-	79
National Oceanic Affairs Committee Secretariat	-	-	-	-	-	1	1
Lakshman Kadiragamar Institute for International Relations and Strategic Studies	-	-	-	-	-	11	11
Total	152	206	9	1,799	442	51	2,659

**Ministry of Trade, Commerce, Food
Security and Co-operative
Development**

Estimates 2025

Ministry of Trade, Commerce, Food Security and Co-operative Development

Departments

Department of Commerce
Department of the Registrar of Companies
Department of Measurement Units, Standards and Services
National Intellectual Property Office of Sri Lanka
Department of Food Commissioner
Department of Co-operative Development (Registrar of Co-operative Societies)
Co-operative Employees Commission

Statutory Boards / Public Institutions

Partly or Fully Funded

Consumer Affairs Authority
National Institute of Co-operative Development

Self-Financing

Sri Lanka Accreditation Board for Conformity Assessment
Lanka Sathosa Ltd
Co-operative Wholesale Establishment (CWE)
Sri Lanka State Trading Corporation
State Trading Co-operative Wholesale Co. Ltd
Lanka General Trading Company Ltd

Public Funds

Measurement Units, Standards and Services Fund
Intellectual Property Fund
Co-operative Development Fund
Mahapola Trust Fund
Co-operative Surplus Fund
Companies Fund

Estimates 2025
Ministry of Trade, Commerce, Food Security and Co-operative Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 116 -	Ministry of Trade, Commerce, Food Security and Co-operative Development	4,745	1,749	1,218	135	1,353	1,725	2,354
1	Operational Activities	303	783	471	33	504	540	604
116-1-01	Minister's Office	69	84	117	12	129	140	155
116-1-02	Administration and Establishment Services	234	340	354	21	375	400	449
116-1-04	Southern Development	-	87	-	-	-	-	-
116-1-10	International Trade Promotion	-	272	-	-	-	-	-
2	Development Activities	4,442	966	747	102	849	1,185	1,750
116-2-05	Trade and Co-operative Development Programmes	3,834	404	18	102	120	213	534
116-2-05-006	Gap financing of the Settlement of Outstanding Loans obtained from Bank of Ceylon & People's Bank by Lanka Sathosa and Cooperative wholesale Establishment to import rice to protect consumers	3,803	-	-	-	-	-	-
116-2-05-007	Programme on Empowerment of Rural low income Women Entrepreneurs for Food Security	-	100	-	-	-	-	-
116-2-05-009	Establishment of Economics Centers	24	-	18	2	20	23	34
116-2-05-012	Ensure Food Security and Facilitate SME Food Processors with Technology & Other Facilities	-	250	-	-	-	-	-
116-2-05-013	Food Security Initiatives	-	-	-	100	100	190	500
116-2-05-000	Other	7	54	-	-	-	-	-
116-2-09	Public Institutions	608	562	729	-	729	972	1,216
116-2-09-001	Consumer Affairs Authority	552	507	665	-	665	902	1,140
116-2-09-002	National Institute of Co-operative Development	56	55	64	-	64	70	76
Head 295 -	Department of Commerce	244	-	301	30	331	359	504
1	Operational Activities	244	-	301	30	331	359	504
295-1-01	Trade Promotion	244	-	301	30	331	359	504
Head 297 -	Department of the Registrar of Companies	78	94	105	-	105	110	115
1	Operational Activities	78	94	105	-	105	110	115
297-1-01	Administration of the Companies Act	78	94	105	-	105	110	115
Head 298 -	Department of Measurement Units, Standards and Services	169	219	232	-	232	238	242
1	Operational Activities	169	219	232	-	232	238	242
298-1-01	Measurement, Standards & Metrological Services	169	219	232	-	232	238	242
Head 299 -	National Intellectual Property Office of Sri Lanka	51	65	84	-	84	89	94
1	Operational Activities	51	65	84	-	84	89	94
299-1-01	Administration of the Code of Intellectual Property	51	65	84	-	84	89	94
Head 300-	Department of Food Commissioner	147	434	112	205	317	327	426
1	Operational Activities	147	434	112	205	317	327	426
300-1-01	Purchase and Distribution of Food	147	434	112	205	317	327	426
300-1-01-001	Renovation of Existing Paddy Stores	-	10	-	100	100	124	200
300-1-01-002	Establishment of Temperature Controlled Ware House - Dambulla	15	300	-	100	100	75	75

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate		Total	2026	2027
			Revised Budget	Recurrent	Capital		Projections	
300-1-01-004	Loan Facility for Small and Medium Rice Millers to Maintain a Rice Buffer Stock	48	-	-	-	-	-	-
300-1-01-000	Other	84	124	112	5	117	128	151
Head 301 -	Department of Co-operative Development (Registrar of Co-operative Societies)	65	115	88	26	114	121	229
1	Operational Activities	65	115	88	26	114	121	229
301-1-01	Development of Co-operative Sector	65	115	88	26	114	121	229
301-1-01-002	Food Security Initiatives	-	-	-	25	25	25	125
301-1-01-000	Other	65	115	88	1	89	96	104
Head 302 -	Co-operative Employees Commission	19	25	26	1	27	31	36
1	Operational Activities	19	25	26	1	27	31	36
302-1-01	Regulation of Employees of Co-operative Societies	19	25	26	1	27	31	36
Total		5,518	2,700	2,167	397	2,564	3,000	4,000

Estimates 2025

Ministry of Trade, Commerce, Food Security and Co-operative Development

Summary of Expenditure by Category

Rs.Million

Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	1,609	1,933	2,167	2,500	3,000
Personal Emoluments	602	744	833	869	915
Travelling Expenses	15	20	26	30	34
Supplies	59	80	95	104	114
Maintenance Expenditure	31	49	59	65	72
Services	107	238	321	353	445
Transfers	795	801	833	1,079	1,420
Other Recurrent Expenditure	-	1	-	-	-
Capital Expenditure	3,909	767	397	500	1,000
Rehabilitation and Improvement of Capital Assets	7	30	129	159	243
Acquisition of Capital Assets	16	309	115	94	98
Capital Transfers	4	175	25	27	28
Acquisition of Financial Assets	3,803	-	-	-	-
Capacity Building	1	3	3	5	6
Other Capital Expenditure	78	250	125	215	625
Total	5,518	2,700	2,564	3,000	4,000
Total Financing	5,518	2,700	2,564	3,000	4,000
Domestic	5,518	2,700	2,564	3,000	4,000

**Ministry of Trade, Commerce, Food Security and
Co-operative Development**
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Trade, Commerce, and Food Security and Co-operative Development	4	36	3	74	37	-	154
Department of Commerce	14	33	1	37	8	-	93
Department of the Registrar of Companies	-	11	3	90	27	-	131
Department of Measurement Units, Standards and Services	6	3	2	184	79	-	274
National Intellectual Property Office of Sri Lanka	3	8	4	51	12	-	78
Department of Food Commissioner	1	-	1	28	23	-	53
Department of Co-operative Development (Registrar of Co- operative Societies)	1	1	3	66	3	-	74
Co-operative Employees Commission	2	1	-	7	3	-	13
Consumer Affairs Authority	-	13	344	35	36	-	428
National Institute of Co-operative Development	-	16	9	3	10	2	40
Regional Economic Centers	-	-	-	18	-	-	18
Total	31	122	370	593	238	2	1,356

Ministry of Transport,Highways,Ports and Civil Aviation

Estimates 2025

Ministry of Transport, Highways, Ports and Civil Aviation

Departments

Department of Sri Lanka Railways

Department of Motor Traffic

Merchant Shipping Secretariat

Statutory Boards/ Public Institutions

Partly or Fully Funded

Road Development Authority

Self-Financing

State Development and Construction Corporation

Maga Neguma

Sahasya Investment Ltd

National Transport Commission

National Council for Road Safety

Lakdiva Engineering Ltd

Sri Lanka Transport Board

National Transport Medical Institute

Sri Lanka Ports Authority and its Subsidiaries and Associates

Ceylon Shipping Corporation Ltd

Civil Aviation Authority of Sri Lanka

Airport and Aviation Services (Sri Lanka) Ltd.

Public Funds

Vehicular Emission Test Trust Fund

Department of Motor Traffic Rewards and Incentive Fund

Estimates 2025
Ministry of Transport, Highways, Ports and Civil Aviation
Summary of Expenditure by Spending Heads and Programmes

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
Head 117 -	Ministry of Transport, Highways, Ports and Civil Aviation	250,575	356,485	17,203	389,093	406,296	414,210	421,635
1	Operational Activities	661	826	1,133	57	1,190	1,249	1,349
117-1-01	Minister's Office	112	177	119	18	137	144	153
117-1-02	Administration and Establishment Services (Highways)	226	253	275	15	290	295	351
117-1-21	Administration and Establishment Services (Transport)	323	396	379	8	387	400	410
117-1-28	Administration and Establishment Services (Ports and Civil Aviation) ¹	-	-	360	16	376	410	435
2	Development Activities	249,914	355,659	16,070	389,036	405,106	412,961	420,286
117-2-03	Expressways Development	51,820	101,910	-	153,869	153,869	88,080	72,050
117-2-03-009	Extension of Southern Expressway From Matara to Hambantota	4,821	1,903	-	31	31	-	-
117-2-03-013	Land acquisition for Colombo - Rathnapura - Pelmadulla Expressway - Kahathuduwa to Ingiriya section	1,950	2,890	-	2,500	2,500	1,000	-
117-2-03-015	Compensation payment for acquired lands of Elevated Highway from New Kelani Bridge to Athurugiriya	500	494	-	488	488	480	-
117-2-03-016	Port Access Elevated Highway Project from Ingurukade Junction to Chaithya road at a length of around 5.3 km	20,031	20,030	-	23,900	23,900	8,100	3,050
117-2-03-018	Around 37 km long Kadawatha to Meerigama section of Central Expressway	1,884	51,291	-	81,300	81,300	59,500	66,500
117-2-03-019	Around 39 km long Meerigama to Kurunegala Section of Central Expressway	19,896	2,617	-	2,150	2,150	-	-
117-2-03-020	Around 12 km long Pothuhera to Rambukkana Section of Central Expressway	2,640	22,683	-	34,000	34,000	7,000	500
117-2-03-021	Central Expressway Kurunegala to Dambulla Section	98	2	-	-	-	-	-
117-2-03-022	Construction of System interchange at Kadawatha and 500m road towards Meerigama in Central Expressway Section I	-	-	-	5,000	5,000	6,000	-
117-2-03-023	Construction of Pettah and Aluthmawatha interchanges with Ramp	-	-	-	4,500	4,500	6,000	2,000
117-2-04	Roads Development	161,431	204,613	-	178,324	178,324	237,231	250,246
117-2-04-001	Maintenance of islandwide national road network including road damaged by flood	6,039	20,833	-	31,500	31,500	42,000	42,500
117-2-04-004	Road Network Improvement Project	743	-	-	-	-	-	-
117-2-04-010	Baseline Road - Phase III to extend Baseline road from Kirulapona Junction to Colombo - Horana Road	256	874	-	1,000	1,000	500	-
117-2-04-021	Infrastructure and Road Safety for improvement of road safety and better network planning	33	52	-	200	200	500	500
117-2-04-022	Traffic Management to minimize traffic conjection along national highways	31	55	-	250	250	600	600
117-2-04-023	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady - Rehabilitation of Ampara-Uhana- Mahaoya Road , Chenkalady Junction Improvement	629	3,150	-	1,201	1,201	605	55

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
117-2-04-029	Road Network Development Project - to improve the bridge along bridge No.4/1 on Orugodawatta – Ambatale road and Kurinchakerny bridge at Kinniya-Kurinchakerny road	293	242	-	2,355	2,355	560	155
117-2-04-031	Road Network Development Project	455	461	-	575	575	521	121
117-2-04-032	Colombo District Road Development Project - rehabilitation of Piliyandala – Maharagama road	2,734	2,011	-	1,875	1,875	1,950	800
117-2-04-040	Western Province National Highways - to improve bridge along bridge no.9/1 on Orugodawatta – Ambatale Road	807	760	-	790	790	650	350
117-2-04-041	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady Rehabilitation of Lunugala-Bibile Road , Improvement of Beragala-Wellawaya road section of Colombo – Ratnapura – Wellawaya – Baticoloa Road , Climate Resilience in Badulla- Bibila Road section (Slope protection)	1,830	2,922	-	1,513	1,513	1,180	260
117-2-04-043	Southern Road Connectivity Project	318	-	-	-	-	-	-
117-2-04-045	Widening and Improvement of around 65 km of roads and 12 bridges in Central and Uva Provinces	30	3,565		3,600	3,600	-	-
117-2-04-048	Transport Connectivity & Asset Management Project for developing and operationalizing Road Assets Management System in Road Development Authority	1,190	184	-	-	-	-	-
117-2-04-049	Payments of compensation for acquired lands under Marine Drive Extension up to Panadura	169	18	-	150	150	-	-
117-2-04-051	Gap Financing of the Road development Authority's Commitments	93,553	77,025	-	66,500	66,500	66,000	66,000
117-2-04-052	Land Acquisition for Completed and Ongoing Projects	3,689	6,438	-	7,500	7,500	5,000	4,530
117-2-04-053	Surveys, Investigations and Feasibility Studies	74	105	-	770	770	160	160
117-2-04-056	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda - Rehabilitation of Walgama- Diyagama Road , Bridge No.3/2 on Orugodawatta – Ambatale Road	2,568	2,213	-	3,755	3,755	1,185	435
117-2-04-057	Completion of critical works of roads under Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion	23,999	36,074	-	15,000	15,000	5,000	-
117-2-04-058	Inclusive Connectivity and Development Project to rehabilitate around 1,000 km of rural roads	7,851	14,209	-	18,080	18,080	10,070	1,570
117-2-04-059	Enhancement of National Traffic Database and Capacity Building	100	152	-	130	130	115	110
117-2-04-060	Kandy Multimodal Transport Terminal Development Project	180	9,681	-	7,730	7,730	10,135	17,100
117-2-04-061	Rural Road Reawakening Programme (Maga Neguma)	4,059	8,300	-	4,000	4,000	12,000	15,000
117-2-04-063	Integrated Road Investment Programme (I - Road) - Phase I	5,769	8,015	-	850	850	-	-
117-2-04-064	Integrated Road Investment Programme (I - Road) - Phase II	3,993	7,010	-	8,600	8,600	-	-
117-2-04-065	Development of Access Roads to Kandy Multimodal Transport Centre	-	263	-	400	400	-	-
117-2-04-066	New Projects and Programs in the Public Investment Program	-	-	-	-	-	78,500	100,000

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
117-2-05	Widening and Improvement of Roads	1,629	1,991	-	12,000	12,000	15,000	18,000
117-2-06	Construction of Bridges and Flyovers	3,012	13,630	-	20,350	20,350	9,250	9,200
117-2-06-008	Reconstruction of Damaged / Weak Bridges on National Highways	262	1,000	-	4,300	4,300	7,000	8,000
117-2-06-014	Construction of Rural Bridges using Old Bridge Component	416	1,000	-	1,000	1,000	1,000	1,200
117-2-06-017	Reconstruction of 25 Bridges on National Highways	17	2,413	-	150	150	-	-
117-2-06-021	Second New Kelani Bridge Construction Project	11	4,727	-	1,200	1,200	-	-
117-2-06-026	Design and Construction of Flyovers in Kohuwala and Gatambe	406	2,262	-	10,900	10,900	650	-
117-2-06-027	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station and connecting Baladaksha Mawatha with Chiththampalam A. Gardinar Mawatha	1,865	2,078	-	2,500	2,500	600	-
117-2-06-028	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magammana Road	35	150	-	300	300	-	-
117-2-08	Institutional Support to Road Development Authority	9,000	-	-	-	-	-	-
117-2-25	Development of Road Transport	1,791	1,690	2,200	265	2,465	34,328	50,233
117-2-25-001	National Transport Commission	1,580	1,400	2,200	-	2,200	2,900	3,200
	<i>Contribution of Socially obligatory Bus Service</i>	1,580	1,400	2,200	-	2,200	2,900	3,200
117-2-25-002	Greater Colombo Urban Transport Development Project Phase I	200	290	-	265	265	-	-
117-2-25-003	Sahasara Bus Modernization Programme	11	-	-	-	-	-	-
117-2-25-005	New Projects and Programs in the Public Investment Program	-	-	-	-	-	31,428	47,033
117-2-26	Development of New Railroads	6,739	14,095	-	11,775	11,775	2,120	100
117-2-26 -001	New Rail Line to Matara – Beliatta - Kataragama	10	7	-	-	-	-	-
117-2-26 -002	Kurunegala - Habarana via Dambulla New Rail Line	10	6	-	-	-	-	-
117-2-26 -003	Colombo Suburban Railway Efficiency Improvement Project - Transport Project Preparatory Facility	574	79	-	250	250	100	100
117-2-26 -004	Colombo Suburban Railway Efficiency Improvement Project	6,129	14,003	-	11,525	11,525	2,020	-
117-2-26 -005	Pilot Project to convert the fuel burned Three-wheelers into electric powered Three-wheelers – UNDP Grant	17	-	-	-	-	-	-
117-2-27	Development of Transport Industry	14,492	17,730	13,520	4,500	18,020	16,452	18,067
117-2-27 -001	Sri Lanka Transport Board	13,102	14,530	13,520	1,500	15,020	16,452	18,067
	<i>Subsidy for School & Higher Education Season Tickets</i>	8,270	10,500	11,500	-	11,500	12,500	13,500
	<i>Armed Forces - Bus Passes</i>	196	400	-	-	-	-	-
	<i>Operating SLTB buses on economically non-profitable routes</i>	3,690	2,000	2,000	-	2,000	2,452	2,767
	<i>Payment of compensation payable for shares issued to the employees in the peoplized Bus Compartment</i>	30	30	20	-	20	-	-
	<i>Financial Assistance to SLTB</i>	-	100	-	-	-	-	-
	<i>Augmentation of Bus Fleet, Institutional Development and Capacity Building</i>	916	1,500	-	1,500	1,500	1,500	1,800

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
117-2-27 -003	Procurement of 600 Buses for SLTB using Balance Funds of the 318 Mn. Indian Line of Credit	1,390	3,200	-	3,000	3,000	-	-
117-2-29	Sea Ports and Airports Development ¹	-	-	350	7,953	8,303	10,500	2,390
117-2-29-001	Sri Lanka Ports Authority - Sooriyawewa International Cricket Stadium	-	-	350	2,500	2,850	-	-
117-2-29-002	Rehabilitation of Kankasanthurai Harbour	-	-	-	3,455	3,455	9,355	2,390
117-2-29-003	Port Access Elevated Highway Project	-	-	-	198	198	55	-
117-2-29-005	Detail Design for the Extension of Western Breakwater for West Container Terminal II - Colombo Port Extension Project Phase II	-	-	-	550	550	1,090	-
117-2-29-006	Hingurakgoda International Airport Development Project	-	-	-	1,250	1,250	-	-
Head 306 - Department of Sri Lanka Railways		39,740	58,771	31,378	30,476	61,854	56,780	58,150
2 Development Activities		39,740	58,771	31,378	30,476	61,854	56,780	58,150
306-2-01	Administration and Establishment Services	1,549	1,754	1,588	10	1,598	1,790	1,910
306-2-02	Germen Railway Technical - Ratmalana	35	52	53	12	65	73	80
306-2-03	Train Operation & Development Activities	19,981	20,160	21,475	12	21,487	22,750	23,995
306-2-04	Development of Rail Fleet, Track & Signaling System	18,176	36,804	8,262	30,442	38,704	32,167	32,165
306-2-04-018	Rehabilitation of Steel Bridges	50	100	-	100	100	100	100
306-2-04-019	Shed Improvement	3	10	-	60	60	50	70
306-2-04-020	Installation Level Crossing Protection	99	100	-	100	100	100	100
306-2-04-021	Rehabilitation of Permanent Way with new Rails & Sleepers	2,949	4,000	-	3,450	3,450	3,500	3,600
306-2-04-022	Production of Concrete Sleepers	96	25	-	300	300	300	300
306-2-04-023	Double Tracking of Ragama - Puttalama Rail line	8	50	-	50	50	50	50
306-2-04-024	Kelanivalley Rail line	12	15	-	50	50	50	50
306-2-04-026	Kandy - Peradeniya - Kadugannawa Rail Line Development Project	200	300	-	200	200	200	200
306-2-04-029	Improvement to Railway Stations / Buildings	49	50	-	50	50	50	50
306-2-04-039	Railway Development Projects under USD 318 mn Indian Credit Line - Procurement of 160 Nos. Passenger Coaches and improvement of Ratmalana Workshop, Double Tracking of Railway Line from Polgahawela - Kurunegala, Rehabilitation of Railway Track & Installation of signaling from Maho - Omanthai	552	13,457	-	8,000	8,000	265	-
306-2-04-040	Railway Development Projects under the Balance USD 382.37 Mn. Indian Credit Line - Procurement of 30 Nos. of Tank Wagons and 20 Nos. of Track Wagons, Procurement of 06 Nos. DMUs and Procurement of 10 Nos. Locomotive	-	1,380	-	1,353	1,353	-	-
306-2-04-046	Kelani Railway Bridge Project	-	200	-	1,200	1,200	3,000	1,800
306-2-04-000	Other	14,157	17,117	8,262	15,529	23,791	24,502	25,845
Head 307 - Department of Motor Traffic		2,524	4,530	3,663	1,406	5,069	4,800	5,010
2 Development Activities		2,524	4,530	3,663	1,406	5,069	4,800	5,010
307-2-01	Implementation of Motor Traffic Act	2,524	4,530	3,663	1,406	5,069	4,800	5,010
307-2-01-001	Number Plates for Vehicle Registration	650	900	900	-	900	1,000	1,000
307-2-01-006	Driving License Test Fees	2	3	3	-	3	3	3
307-2-01-010	Divisional Office at District Secretariat Office - Establishment of Meegahakiula Training Centre and Provision of Online Examination Facilities for 24 Districts	26	50	-	50	50	50	50

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
307-2-01-012	E - Motoring	80	909	800	55	855	251	251
307-2-01-014	Implementation of Electronic system to control traffic violation	-	-	500	-	500	500	500
307-2-01-000	Other	1,765	2,669	1,460	1,301	2,761	2,996	3,206
Head 336 - Merchant Shipping Secretariat		125	199	166	25	191	210	205
2 Development Activities		125	199	166	25	191	210	205
336-2-01	Shipping Development	125	199	166	25	191	210	205
336-2-01-002	Establishment of E-Government Project integrating all services of the Merchant Shipping Secretariat	-	20	-	20	20	20	-
336-2-01-000	Other	125	179	166	5	171	190	205
Total		292,964	419,985	52,410	421,000	473,410	476,000	485,000

Note 1. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for these projects are included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2025

Ministry of Transport, Highways, Ports and Civil Aviation

Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	44,061	48,374	52,410	56,000	60,000
Personal Emoluments	11,871	14,664	15,008	16,103	17,257
Travelling Expenses	504	572	527	628	686
Supplies	15,890	15,199	16,381	17,419	18,483
Maintenance Expenditure	237	353	427	435	470
Services	1,747	3,092	3,809	3,368	3,438
Transfers	13,812	14,493	16,256	18,044	19,664
Other Recurrent Expenditure	0.3	0.8	2	2	2
Capital Expenditure	248,903	371,610	421,000	420,000	425,000
Rehabilitation and Improvement of Capital Assets	12,937	11,443	28,179	33,567	34,762
Acquisition of Capital Assets	26,142	278,010	320,465	284,588	273,496
Capital Transfers	9,917	1,500	1,500	1,500	1,801
Acquisition of Financial Assets	-	-	230	1,500	390
Capacity Building	7	20	13	15	17
Other Capital Expenditure	199,900	80,637	70,613	98,830	114,535
Total	292,964	419,985	473,410	476,000	485,000
Total Financing	292,964	419,985	473,410	476,000	485,000
Domestic	244,061	259,733	374,611	377,802	403,280
Foreign	48,903	160,252	98,799	98,198	81,720

Ministry of Transport, Highways, Ports and Civil Aviation

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Transport, Highways, Ports and Civil Aviation	40	22	7	271	92	20	452
Department of Sri Lanka Railways	21	89	373	4,514	9,430	89	14,516
Department of Motor Traffic	9	21	3	813	131	-	977
Merchant Shipping Secretariat	7	3	2	45	14	-	71
Road Development Authority	105	618	236	3,174	5,141	-	9,274
Total	182	753	621	8,817	14,808	109	25,290

**Ministry of Agriculture, Livestock,
Land and Irrigation**

Estimates 2025

Ministry of Agriculture, Livestock, Land and Irrigation

Departments

Department of Agrarian Development
Department of Agriculture
Department of Animal Production and Health
Department of Export Agriculture
Department of Land Commissioner General
Department of Land Title Settlement
Survey Department of Sri Lanka
Department of Land Use Policy Planning
Department of Irrigation

Statutory Boards/ Public Institutions

Partly or Fully Funded

Agricultural and Agrarian Insurance Board
Paddy Marketing Board
Hector Kobbakaduwa Agrarian Research and Training Institute
Sri Lanka Council for Agricultural Research Policy
Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)
National Fertilizer Secretariat
National Hunger Eradication Campaign Board of Sri Lanka (National Food Promotion Board)
National Institute of Post-Harvest Management
Land Acquisition Board of Review
Sri Lanka Mahaweli Authority

Self-Financing

State Fertilizer Company Ltd
National Livestock Development Board and Affiliated Companies
Milco (Pvt) Ltd
Mahaweli Livestock Enterprise Limited
Land Reform Commission
Institute of Surveying and Mapping
Land Survey Council
Central Engineering Consultancy Bureau and its subsidiaries and affiliated companies
Mahaweli Consultancy Bureau (Pvt) Ltd

Public Funds

Farmers Trust Fund
Agrarian Development Fund

Estimates 2025
Ministry of Agriculture, Livestock, Land and Irrigation
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 118 -	Ministry of Agriculture, Livestock, Land and Irrigation	85,577	90,825	51,639	96,280	147,919	158,580	169,018
1	Operational Activities	138	201	116	12	128	147	170
118-1-01	Minister's Office	138	201	116	12	128	147	170
Agriculture & Livestock Sector		107,991	118,744	66,607	42,678	109,285	135,925	158,427
1	Operational Activities	2,228	4,098	2,706	78	2,784	3,333	3,995
118-1-02	Administration and Establishment Services	2,228	3,040	2,706	78	2,784	3,333	3,995
118-1-02-001	FAO Asia Pacific Regional Conference	-	310	-	-	-	-	-
118-1-02-000	Other	2,228	2,730	2,706	78	2,784	3,333	3,995
118-1-28	Administration and Establishment Services (Plantation Sector)	-	1,058	-	-	-	-	-
118-1-28-001	Tea, Rubber & Coconut Estate (Control of Fragmentation) Board	-	4	-	-	-	-	-
118-1-28-000	Other	-	1,054	-	-	-	-	-
2	Development Activities	83,211	86,526	43,494	32,395	75,889	97,037	112,507
118-2-03	Agriculture Development Programmes	83,211	80,268	43,494	32,395	75,889	97,037	112,507
118-2-03-020	Special programmes for food security and Technology	829	300	-	550	550	1,750	2,000
118-2-03-021	Fertilizer Subsidy Programme For Chemical and Organic Fertilizer	53,782	39,584	35,000	-	35,000	35,000	35,000
118-2-03-026	Implementantion of National Agricultural Research Plan with Universities	10	20	-	56	56	56	56
118-2-03-039	Agriculture Sector Modernrnization Project - Component 02 (GOSL/WB)	6,176	7,825	-	1,250	1,250	-	-
118-2-03-041	Repairing and Procurement of Equipment for National Plant Quarantine Service (JICA)	11	14	-	-	-	-	-
118-2-03-042	Initiative for Commercial Breadfruit Production in Sri Lanka	2	-	-	-	-	-	-
118-2-03-043	Government Contribution for Crop Insurance	1,000	1,000	-	1,500	1,500	1,700	2,000
118-2-03-046	Upgrading of testing facilities at the National Plant Quarantine Station	41	28	-	-	-	-	-
118-2-03-047	Climate Smart Irrigated Agriculture Project (CSIAP) (GOSL/WB)	7,900	11,225	-	8,775	8,775	150	-
118-2-03-049	Agriculture and Agrarian Insurance Board	4,601	5,386	5,635	-	5,635	6,000	6,200
118-2-03-050	Paddy Marketing Board	3,062	185	185	-	185	190	195
118-2-03-053	Smallholder Agribusiness Partnership Programe (SAPP) (IFAD)	3,687	7,024	-	3,470	3,470	-	-
118-2-03-056	Development of Mini Dairy Cooperative Societies (GOSL/France)	433	10	-	-	-	-	-
118-2-03-064	Hector Kobbekaduwa Agrarian Research and Training Institute	181	240	214	38	252	262	272
118-2-03-065	Sri Lanka Council for Agricultural Research Policy	61	133	93	75	168	173	179

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
118-2-03-066	Smallholder Agribusiness Resilience Project (SARP)	149	2,836	-	5,947	5,947	5,725	3,815
118-2-03-071	Additional Crops Cultivation Programme	99	150	-	150	150	160	165
118-2-03-072	National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	29	40	40	-	40	40	40
118-2-03-073	National Institute of Post Harvest Management	130	197	150	33	183	188	192
118-2-03-074	Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	316	370	172	338	510	514	521
118-2-03-075	Upgrading the National Fertilizer Secretariat's District Offices	8	-	-	-	-	-	-
118-2-03-076	Upgrading the Fertilizer Testing Laboratory of Ceylon Fertilizer Company	9	-	-	-	-	-	-
118-2-03-077	Facilitation and Promotion of Liquid Milk Consumption	10	-	-	-	-	-	-
118-2-03-078	Establishment of Animal Breeder Farms	12	50	-	69	69	70	75
118-2-03-079	Development of Small and Medium Scale Livestock	234	250	-	250	250	260	265
118-2-03-080	Livelihood Development through Goat Farming	147	200	-	200	200	220	230
118-2-03-083	Reducing post-harvest crop losses and Improve storage	96	-	-	-	-	-	-
118-2-03-084	Retaining the youth in Agriculture Industry	109	-	-	-	-	-	-
118-2-03-085	Free ditribution of fuel among farmers (PRC Grant)	86	7	-	-	-	-	-
118-2-03-087	Establishment of Economic Centers	-	50	-	-	-	-	-
118-2-03-088	Strengthening Agricultural & Fisheries Modernization Boards	-	2,500	-	-	-	-	-
118-2-03-089	Facilitating the Restructuring Process of the National Livestock Development Board	-	144	-	-	-	-	-
118-2-03-090	Paddy Purchasing Programme	-	500	-	-	-	-	-
118-2-03-091	Term Loan of Fertilizer Subsidy Programme	-	-	2,005	8,664	10,669	7,045	4,911
118-2-03-092	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	37,400	56,150
118-2-03-093	Integrated Rurban Development and Climate Resilience Project	-	-	-	30	30	134	241
118-2-03-094	Maintaining a buffer stock of paddy	-	-	-	1,000	1,000	-	-
118-2-29	Plantation Sector Development	-	2,198	-	-	-	-	-
118-2-29-002	Smallholder Tea and Rubber Revitalization Project (GOSL/IFAD)	-	291	-	-	-	-	-
118-2-29-003	Cadastral Surveys in the Plantation Sector	-	50	-	-	-	-	-
118-2-29-004	Control of Weligama Coconut Leaf Wilt & Rot Disease	-	100	-	-	-	-	-
118-2-29-006	Kapruka Fund	-	20	-	-	-	-	-
118-2-29-007	Support the implementation of the Rubber Master Plan	-	25	-	-	-	-	-
118-2-29-008	Plantation Sector Research and Development	-	100	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
118-2-29-009	Agriculture Sector Modernization Project-Component 01 (GOSL/WB)	-	1,612	-	-	-	-	-
118-2-30	Public Institutions (Plantation Sector)	-	4,060	-	-	-	-	-
118-2-30-001	Rubber Research Institute	-	416	-	-	-		
118-2-30-002	National Institute of Plantation Management	-	106	-	-	-		
118-2-30-003	Tea Research Institute	-	489	-	-	-		
118-2-30-004	Tea Small holdings Development Authority	-	1,058	-	-	-		
118-2-30-005	Coconut Research Institute	-	297	-	-	-		
118-2-30-006	Coconut Cultivation Board	-	1,138	-	-	-		
118-2-30-007	Coconut Development Authority	-	150	-	-	-		
118-2-30-008	Sri Lanka Cashew Corporation	-	147	-	-	-		
118-2-30-009	Palmyrah Development Board	-	169	-	-	-		
118-2-30-010	National Spices and Allied Products Marketing Board	-	67	-	-	-		
118-2-30-011	Kithul Development Board	-	24	-	-	-		
Head 281 -	Department of Agrarian Development	12,023	14,972	11,275	4,256	15,531	18,136	21,181
1	Operational Activities	601	809	854	73	927	1,033	1,227
281-1-01	Administration and Establishment Services	601	809	854	73	927	1,033	1,227
2	Development Activities	11,422	14,163	10,421	4,183	14,604	17,103	19,954
281-2-02	Implementation of the Agrarian Services Act	11,422	14,163	10,421	4,183	14,604	17,103	19,954
281-2-02-010	Crop Diversification	29	50	-	50	50	55	60
281-2-02-012	Development of Minor Irrigation, Village Tank cascade Systems and Abandoned Paddy Lands	2,622	3,000	-	3,500	3,500	4,000	4,250
281-2-02-000	Other	8,771	11,113	10,421	633	11,054	13,048	15,644
Head 285 -	Department of Agriculture	8,039	10,057	7,128	3,861	10,989	12,791	15,408
1	Operational Activities	619	733	722	100	822	935	1,050
285-1-01	Administration and Establishment Services	619	733	722	100	822	935	1,050
2	Development Activities	7,419	9,324	6,406	3,761	10,167	11,856	14,358
285-2-02	Agricultural Research and Development	2,100	2,567	2,315	749	3,064	3,417	3,945
285-2-02-004	Small Scale Agricultural Research Project (JICA)	80	126	-	141	141	-	-
285-2-02-005	Implementation of National Agricultural Research Plan (NARP)	-	75	-	115	115	120	125
285-2-02-007	Implementation of Tree Felling Act and Soil Conservation Act	-	2	-	4	4	5	5
285-2-02-008	Development of new hybrids & open pollinated chilli, maize, onion & vegetables varieties & production of seeds	-	85	-	120	120	135	150
285-2-02-013	Climate resilient green technological improvement for food crop production and smart dissemination technology to ensure food security in Sri Lanka	-	38	-	38	38	45	55
285-2-02-015	Agricultural Research and Development	156	-	-	-	-	-	-
285-2-02-000	Other	1,864	2,241	2,315	332	2,647	3,112	3,610
285-2-03	Agricultural Extension and Training	1,991	2,399	1,980	700	2,680	3,054	3,617

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
285-2-03-004	Media Programme	-	66	-	66	66	70	73
285-2-03-006	Annual Symposium of Agriculture	-	7	-	7	7	8	8
285-2-03-007	Bataatha and Gannoruwa Agro Technology Parks	-	8	-	12	12	14	16
285-2-03-008	Improvement of School of Agriculture	-	298	-	297	297	310	315
285-2-03-010	Development of Soil Fertility Testing Facilities	-	20	-	30	30	25	30
285-2-03-013	Assisting Farmers for Production of Non-toxic Foods through Good Agriculture Practices, and Entrepreneurship Development	-	33	-	40	40	45	50
285-2-03-014	Agricultural Extention and Training	285	-	-	-	-	-	-
285-2-03-015	Promotion of safe and appropriate use of pesticides and fertilizer	-	-	-	12	12	13	15
285-2-03-000	Other	1,706	1,967	1,980	236	2,216	2,569	3,110
285-2-04	Seed Certification and Plant Protection	3,329	4,357	2,111	2,312	4,423	5,385	6,796
285-2-04-001	National Seed Production and Purchasing Programme	-	1,320	-	1,250	1,250	1,750	2,500
285-2-04-004	Quality Assurance of Seeds and Planting Materials through the Implementation of Seed Act	-	40	-	40	40	43	45
285-2-04-005	Accelerated Seed Farms Development Programme	-	500	-	600	600	625	650
285-2-04-007	Strengthening of Seed Certification Activities (Office, Quarters, Laboratories & Equipment)	-	100	-	120	120	125	130
285-2-04-008	Minimize potential adverse effects of agro chemical on human health and environment	-	25	-	25	25	35	40
285-2-04-009	Promotion of Local seed potato production	-	15	-	40	40	45	50
285-2-04-010	Maintenance of Plant Genetic Resources Bank at Gannoruwa	-	-	-	8	8	9	10
285-2-04-011	Strengthening Cross-Border Trade ensuring biosecurity and Phytosanitary requirements	-	-	-	30	30	35	40
285-2-04-013	Seed Certification and Plant Protection	1,590	-	-	-	-	-	-
285-2-04-014	Upgrading the phytosanitary certification for facilitating the Exports of perishable plant Commodities	-	213	-	-	-	-	-
285-2-04-000	Other	1,739	2,144	2,111	199	2,310	2,718	3,331
Head 289 -	Department of Export Agriculture	1,260	1,553	1,101	1,371	2,472	2,747	3,124
2	Development Activities	1,260	1,553	1,101	1,371	2,472	2,747	3,124
289-2-01	Export Crop Development Project	1,260	1,553	1,101	1,371	2,472	2,747	3,124
289-2-01-001	Assisting the Farmers for Export Crop Development	388	400	-	1,000	1,000	1,000	1,000
289-2-01-000	Other	872	1,153	1,101	371	1,472	1,747	2,124
Head 292 -	Department of Animal Production and Health	1,230	1,537	903	717	1,620	1,881	2,212
1	Operational Activities	768	943	903	95	998	1,182	1,441
292-1-01	General Administration and Sector Management	768	943	903	95	998	1,182	1,441
292-1-01-001	Quality Control and Quarantine Activities	7	20	-	22	22	23	24

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
292-1-01-000	Other	761	923	903	73	976	1,159	1,417
2 Development Activities		462	594	-	622	622	699	771
292-2-02	Animal Health and Livestock Research	189	235	-	262	262	281	305
292-2-02-002	Control of Contageous Diseases	21	20	-	35	35	40	45
292-2-02-007	Implementation of Livestock Research	77	80	-	85	85	90	100
292-2-02-010	Production of Vaccine Against Foot and Mouth Disease Locally	16	46	-	45	45	46	48
292-2-02-014	Mastaitis Contorol Programme	17	20	-	20	20	22	24
292-2-02-015	Quality Assurance of Animal - Origin Feed for Food Safety and Export Facilitation	20	30	-	40	40	42	44
292-2-02-016	Production of Compatible and High Quality Animal Vaccine Locally For Substitution of Vaccines Imported	35	30	-	30	30	32	33
292-2-02-018	Minimization of Risk of disease to Humans and Livestock through Wildlife Disease Surveillance	2	2	-	2	2	3	4
292-2-02-019	Upgrading Poultry and fish Disease Diagnosis and Surveillance Facilities at Veterinary Investigation Centers	1	5	-	5	5	6	7
292-2-02-020	Surveillance program on disease agents transmitted by poultry products throughout the value chain	0.45	-	-	-	-	-	-
292-2-02-021	Strengthening Laboratory Network	-	1	-	-	-	-	-
292-2-03	Livestock Development and Training	273	359	-	360	360	418	466
292-2-03-001	Increase the Availability of High Quality Heifer Calves	22	-	-	-	-	-	-
292-2-03-002	Improvement of Service Delivery System of Field Veterinary Office	2	15	-	15	15	18	20
292-2-03-005	Animal Identification and Tracebility System	20	28	-	20	20	22	24
292-2-03-006	Expantion and Modernization of Animal Quarantine Units	4	4	-	5	5	6	7
292-2-03-007	Livestock Breeding Project	183	200	-	200	200	225	250
292-2-03-012	Export Facilitation of Chicken Meat and Eggs through Poultry Health Management	7	10	-	10	10	12	15
292-2-03-017	Strengthening Capacity of Production of Animal Husbandry Diploma Holders	10	16	-	10	10	15	20
292-2-03-020	Increase the Liquid milk production through enhanced breeding	25	86	-	100	100	120	130
Land Sector		5,983	7,609	7,771	5,967	13,738	22,251	26,623
1 Operational Activities ¹		-	-	556	17	573	705	890
118-1-31	Administration and Establishment Services - Land Sector	-	-	556	17	573	705	890
2 Development Activities ¹		-	-	-	5,000	5,000	6,500	8,000
118-2-32	Land Development and Land Acquisition	-	-	-	5,000	5,000	6,500	8,000
118-2-32-001	Bim Saviya Programme	-	-	-	1,000	1,000	1,500	2,000
118-2-32-002	Land Acquisition for State purposes	-	-	-	4,000	4,000	4,500	5,250
118-2-32-003	New Projects and programmes in the Public Investment Programme	-	-	-	-	-	500	750

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 286 -	Department of Land Commissioner General	562	751	706	70	776	932	1,147
2	Development Activities	562	751	706	70	776	932	1,147
286-2-01	Inter Provincial Land Development	562	751	706	70	776	932	1,147
286-2-01-001	State Land Information Manegment System - (e-slim)	22	41	-	22	22	24	25
286-2-01-000	Other	540	710	706	48	754	908	1,122
Head 287 -	Department of Land Title Settlement	664	831	843	24	867	1,085	1,393
2	Development Activities	664	831	843	24	867	1,085	1,393
287-2-01	Title Registration	664	831	843	24	867	1,085	1,393
287-2-01-001	Preserving Land Title Files	-	12	-	10	10	12	13
287-2-01-000	Other	664	819	843	14	857	1,073	1,380
Head 288 -	Department of Surveyor General of Sri Lanka	4,251	5,409	5,058	783	5,841	12,194	14,145
1	Operational Activities	355	581	370	175	545	642	763
288-1-01	Administration and Establishment Services	355	581	370	175	545	642	763
288-1-01-001	45th Asian Conference on Remote Sensing	-	53	-	-	-	-	-
288-1-01-000	Other	355	528	370	175	545	642	763
2	Development Activities	3,896	4,829	4,688	608	5,296	11,552	13,382
288-2-02	Survey Activities	3,896	4,672	4,545	588	5,133	11,349	13,123
288-2-02-001	Land Information Service System in Sri Lanka (LISS) (GOSL/KOREA)	-	195	-	405	405	5,680	6,125
288-2-02-000	Other	3,896	4,477	4,545	183	4,728	5,669	6,998
288-2-03	Survey Trainings	-	157	143	20	163	203	259
288-2-03-000	Other	-	157	143	20	163	203	259
Head 327 -	Department of Land Using Policy Planning	506	618	608	73	681	835	1,048
2	Development Activities	506	618	608	73	681	835	1,048
327-2-01	Land Use Planning & Land Development Programmes	506	618	608	73	681	835	1,048
327-2-01-000	Other	506	618	608	73	681	835	1,048
Irrigation Sector		12,430	28,097	9,400	76,171	85,571	66,677	60,280
1	Operational Activities ²	-	-	480	166	646	723	828
118-1-33	Administration and Establishment Services - Irrigation Sector	-	-	480	166	646	723	828
2	Development Activities ²	-	-	4,287	58,612	62,899	50,135	42,628
118-2-34	Irrigation Development Programme	-	-	4,287	58,612	62,899	50,135	42,628
118-2-34-001	Rehabilitation of Major and Medium Irrigation Schemes including emergency infrastructure rehabilitation	-	-	-	1,000	1,000	1,000	1,000
118-2-34-002	Feasibility Studies	-	-	-	10	10	15	20
118-2-34-003	Moragahakanda and Kaluganga Reservoir Project	-	-	-	80	80	-	-
118-2-34-004	Uma Oya Diversion Project	-	-	-	1,920	1,920	-	-
118-2-34-005	Mahaweli Water Security Investment Programme	-	-	-	32,500	32,500	-	-

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
118-2-34-006	Strengthening the Resilience of Smallholder farmers in the Dry Zone to Climate Variability and Extreme Events through an Integrated approach to Water Management Project	-	-	-	1,000	1,000	-	-
118-2-34-007	Integrated Watershed and Water Resources Management Project	-	-	-	5,550	5,550	8,525	-
118-2-34-008	Climate Resilience Multi-phase Programmatic Approach (CResMPA)	-	-	-	9,080	9,080	7,920	-
118-2-34-009	Strengthening Climate Resilience of Subsistence frame and Agriculture Plantation Communities in vulnerable river basins, watershed area and downstream of the knuckles mountain Range Catchment of Sri Lanka	-	-	-	2,400	2,400	2,800	1,400
118-2-34-010	Mahaweli Authority of Sri Lanka	-	-	4,007	3,600	7,607	7,958	8,108
118-2-34-011	Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority	-	-	-	1,400	1,400	1,500	1,600
118-2-34-012	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	20,000	30,000
118-2-34-000	Other	-	-	280	72	352	417	500
Head 282 - Department of Irrigation		12,430	28,097	4,633	17,393	22,026	15,819	16,824
1 Operational Activities		825	1,108	956	118	1,074	1,260	1,294
282-1-01	Administration and Establishment Services	825	1,108	956	118	1,074	1,260	1,294
2 Development Activities		11,604	26,989	3,677	17,275	20,952	14,559	15,530
282-2-02	Administration and Maintenance of Irrigation Schemes	5,059	10,515	3,677	8,175	11,852	14,019	15,030
282-2-02-001	Gravity Irrigation Works	980	2,150	-	1,800	1,800	1,900	1,950
282-2-02-004	Essential Rehabilitation in selected Major Irrigation Schemes	655	2,700	-	4,000	4,000	5,100	5,200
282-2-02-005	River Basin Development and Management	78	770	-	914	914	950	1,000
282-2-02-006	Expenditure related to the lands acquired for Irrigation Projects and existing lands under the Department	-	30	-	50	50	51	51
282-2-02-007	Management and Maintenance of hydrological instruments and stations	-	-	-	50	50	51	51
282-2-02-008	Management of drainage flood protection systems	-	-	-	200	200	210	220
282-2-02-000	Other	3,346	4,865	3,677	1,161	4,838	5,758	6,558
282-2-03	Major Irrigation Schemes	6,545	16,474	-	9,100	9,100	540	500
282-2-03-005	Yan Oya Project	2,493	6,000	-	2,350	2,350	-	-
282-2-03-007	Lower Uva Project	30	-	-	-	-	-	-
282-2-03-013	Morana Reservoir	71	170	-	-	-	-	-
282-2-03-014	Ellewewa Reservoir	40	500	-	1,000	1,000	40	-
282-2-03-017	Kubukkanoya Reservoir	104	-	-	-	-	-	-
282-2-03-019	Rugam Kitul Reservoir (Mundeni Aru Development Project)	15	110	-	100	100	-	-
282-2-03-021	Pollonnaruwa District Irrigation Development Project	144	-	-	-	-	-	-

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
282-2-03-022	Accelerated Irrigation Development Project in Monaragala District (Wellassa Navodaya)	41	-	-	-	-	-	-
282-2-03-023	Kelani River Bund Protection	279	670	-	-	-	-	-
282-2-03-025	Development and Improvement to Godigamuwa tank in the District of Matale	28	60	-	-	-	-	-
282-2-03-030	Rehabilitation of Kudawilachchiya Reservoir	3	-	-	-	-	-	-
282-2-03-032	Uma Oya Downstream Development project	3,068	3,414	-	150	150	-	-
282-2-03-034	Hibiliyakada Waththegedara Irrigation Infrastructure Development Project	231	250	-	-	-	-	-
282-2-03-036	Lower Malwathuoya Multisector Development Project	-	2,700	-	5,000	5,000	-	-
282-2-03-037	Talpitigala Reservoir	-	500	-	-	-	-	-
282-2-03-038	Barrack Plane Lake Development Project- Nuwara Eliya	-	100	-	-	-	-	-
282-2-03-040	Construction of Mahakitula Entrance Tunnel and associated canal	-	1,000	-	-	-	-	-
282-2-03-041	Construction of the canal from Eruwewa to Mahakandarawa Reservoir	-	1,000	-	500	500	500	500
Total		126,542	154,650	83,894	124,828	208,722	225,000	245,500

- Notes :
1. The actual expenditure for the year 2023 and revised budget for the year 2024 of these projects are included under Head No. 122 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.
 2. The actual expenditure for the year 2023 and revised budget for the year 2024 of these projects are included under Head No. 198 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2025
Ministry of Agriculture, Livestock, Land and Irrigation
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027
Recurrent Expenditure	87,165	83,945	83,894	91,000	99,750
Personal Emoluments	24,608	30,025	31,227	38,038	46,728
Travelling Expenses	379	449	498	517	541
Supplies	1,043	1,411	1,451	1,508	1,555
Maintenance Expenditure	406	683	815	857	902
Services	1,176	1,885	1,834	1,906	1,979
Transfers	59,541	49,473	48,051	48,155	48,026
Other Recurrent Expenditure	12	18	17	18	20
Capital Expenditure	39,377	70,706	124,828	134,000	145,750
Rehabilitation and Improvement of Capital Assets	2,528	7,738	15,295	19,773	11,685
Acquisition of Capital Assets	3,648	28,742	70,621	23,674	15,593
Capital Transfers	5,172	14,273	26,085	20,456	17,522
Acquisition of Financial Assets	4,217	1,960	1,780	-	-
Capacity Building	55	71	111	120	129
Other Capital Expenditure	23,757	17,922	10,937	69,977	100,821
Total	126,542	154,650	208,722	225,000	245,500
Total Financing	126,542	154,650	208,722	225,000	245,500
Domestic	110,001	128,724	156,522	196,706	235,474
Foreign	16,541	25,926	52,200	28,294	10,026

Ministry of Agriculture, Livestock, Land and Irrigation

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Agriculture, Livestock, Land and Irrigation	97	119	17	3,338	320	3	3,894
Department of Agrarian Development	7	68	470	11,511	1,428	-	13,484
Department of Agriculture	48	518	92	2,829	4,178	1,505	9,170
Department of Animal Production and Health	21	96	10	297	323	-	747
Department of Export Agriculture	11	52	8	685	296	105	1,157
Department of Land Commissioner General	11	25	5	458	92	-	591
Department of Land Title Settlement	4	32	5	844	166	-	1,051
Survey Department of Sri Lanka	90	729	116	986	3,029	-	4,950
Department of Land Use Policy Planning	4	21	1	497	75	-	598
Department of Irrigation	83	249	25	2,288	2,840	-	5,485
Agriculture and Agraian Insurance Board	2	38	3	235	49	45	372
Paddy Marketing Board	-	8	3	109	15	3	138
Hector Kobbekaduwa Agrarian Research and Training Institute	31	-	4	45	38	-	118
Sri Lanka Council for Agricultural Research Policy	-	8	1	10	6	-	25
National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	1	3	1	10	43	-	58
National Institute of Post Harvest Management	9	12	4	36	47	-	108
Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	-	4	16	48	37	-	105
Sri Lanka Mahaweli Authority	10	284	192	1,360	1,568	-	3,414
Total	429	2,266	973	25,586	14,550	1,661	45,465

Ministry of Energy

Estimates 2025

Ministry of Energy

Statutory Boards/ Public Institutions

Partly or Fully Funded

Petroleum Development Authority of Sri Lanka
Sri Lanka Sustainable Energy Authority
Sri Lanka Atomic Energy Board
Sri Lanka Atomic Energy Regulatory Council

Self-Financing

Ceylon Electricity Board and its subsidiary Companies
Ceylon Electricity Company
Lanka Coal Company (Pvt) Ltd.
LTL Holdings (Pvt) Ltd
Ceylon Petroleum Corporation
Ceylon Petroleum Storage Terminal Ltd
Polipto Lanka (Pvt) Ltd
Trinco Petroleum Terminal (Pvt) Ltd

Public Funds

Sri Lanka Sustainable Energy Fund
Sustainable Energy Guarantee Fund

Estimates 2025
Ministry of Energy
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
Head 119 - Ministry of Energy	13,292	48,587	1,061	20,081	21,142	22,500	25,000
1 Operational Activities	537	645	598	25	623	816	1,078
119-1-01 Minister's Office	108	125	44	4	48	72	98
119-1-02 Administration and Establishment Services	429	520	554	21	575	744	980
2 Development Activities	12,755	47,942	463	20,056	20,519	21,684	23,922
119-2-03 Power Generation, Distribution & Development	12,091	47,585	-	19,666	19,666	20,741	22,718
119-2-03-032 Accounting for the Foreign Loan Disbursements of CEB	10,178	30,000		7,676	7,676	9,000	1,000
119-2-03-033 Colombo Waste to Energy Power Plant	1,913	2,110		1,204	1,204	1,204	1,204
119-2-03-034 The Project for Capacity Development on the Power Sector Master Plan Implementation Program	-	22	-	1	1	90	-
119-2-03-035 Battery Energy Storage System under Grant of Korean Government	-	2,379	-	1	1	3	-
119-2-03-036 Providing Rooftop Solar Power Facility Installation for Government Building, low - Income Households, Religious Places and RO Plants	-	5,840	-	290	290	-	-
119-2-03-037 Construction of Hybrid Renewable Energy System in Small Islands	-	3,600	-	3,000	3,000	-	-
119-2-03-038 Sri Lanka Energy Programme	-	1,210	-	297	297	17	-
119-2-03-039 Implementation of 1 MW Floating Solar Projects at Chandrika Wewa & Kiri-ibban Wewa	-	1,228	-	-	-	-	-
119-2-03-040 Energy Efficiency Centralized Air Conditioning System	-	122	-	-	-	-	-
119-2-03-041 Appliance Energy Labeling Programme Air Conditioning Testing Lab	-	218	-	-	-	-	-
119-2-03-042 Expanding the Capacities & Capabilities of the SLAEB	-	743	-	163	163	130	120
119-2-03-043 Donation from International Atomic Energy Agency	-	113	-	32	32	33	28
119-2-03-045 Kerawalapitiya - Port 2nd Transmission Line Project	-	-	-	7,000	7,000	8,000	1,000
119-2-03-048 New Habarana Kappalthurai Transmission Development Project - CEATP 1 (AIIB)	-	-	-	1	1	2,000	5,000
119-2-03-049 Sampur Kappalthurai Transmission Development Projects (AIIB)	-	-	-	1	1	264	14,366
119-2-07 Public Institutions	664	357	463	391	854	943	1,204
119-2-07-001 Sri Lanka Sustainable Energy Authority	140	177	155	200	355	285	380
119-2-07-002 Sri Lanka Atomic Energy Board	53	68	50	30	80	105	140
119-2-07-004 Sri Lanka Atomic Energy Regulatory Council	48	57	65	7	72	113	149
119-2-07-005 Distribution of Diesel & kerosene oil for Agriculture and Fisheries Sectors	415	-	-	-	-	-	-
119-2-07-014 Petroleum Development Authority of Sri Lanka	8	55	77	50	127	140	175
119-2-07-015 National Electricity Advisory Council	-	-	58	51	109	160	180
119-2-07-016 Nuclear Power Study and Planning Programme for Electricity Generation (AEB)	-	-	-	3	3	-	-
119-2-07-017 Establishment of Secretariat for Power Sector Reforms	-	-	58	50	108	140	180
Total	13,292	48,587	1,061	20,081	21,142	22,500	25,000

Estimates 2025
Ministry of Energy
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	714	909	1,061	1,500	2,000
Personal Emoluments	164	188	184	243	330
Travelling Expenses	5	10	5	7	11
Supplies	65	75	49	74	100
Maintenance Expenditure	31	35	20	31	48
Services	136	163	178	262	367
Transfers	313	438	625	883	1,144
Other Recurrent Expenditure	-	-	1	-	-
Capital Expenditure	12,578	47,678	20,081	21,000	23,000
Rehabilitation and Improvement of Capital Assets	11	12	5	7	9
Acquisition of Capital Assets	1	8,411	3,214	173	156
Capital Transfers	12,566	8,022	1,882	1,448	1,468
Capacity Building	-	1,233	299	108	1
Acquisition of Financial Assets	-	-	7,002	10,264	20,366
Other Capital Expenditure	-	30,000	7,679	9,000	1,000
Total	13,292	48,587	21,142	22,500	25,000
Total Financing	13,292	48,587	21,142	22,500	25,000
Domestic	3,114	3,832	3,192	3,053	3,509
Foreign	10,178	44,755	17,950	19,447	21,491

Ministry of Energy
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Energy	24	6	4	93	51	5	183
Sri Lanka Sustainable Energy Authority	10	32	10	23	26	-	101
Sri Lanka Atomic Energy Board	6	32	7	35	40	-	120
Sri Lanka Atomic Energy Regulatory Council	2	17	2	7	3	-	31
Petroleum Development Authority of Sri Lanka	2	2	-	2	1	-	7
Total	44	89	23	160	121	5	442

**Ministry of Urban Development,
Construction and Housing**

Estimates 2025

Ministry of Urban Development, Construction and Housing

Departments

National Physical Planning Department
Department of Buildings
Department of Government Factories
Department of National Community Water Supply

Statutory Boards/ Public Institutions

Partly or Fully Funded

Urban Development Authority
Urban Settlement Development Authority
Sri Lanka Land Development Corporation and its subsidiaries and related institutions
Construction Industry Development Authority

Self-Financing

Selendiva investments Limited
Hotel Developers (Lanka) PLC (PQ 143)
Condominium Management Authority (Common Amenities Board)
National Housing Development Authority
Building Material Corporation Limited
State Engineering Corporation
National Equipment and Machinery Organization
Ocean View Development (Pvt) Ltd
Colombo Lotus Tower Management Co. (Pvt.) Ltd
National Water Supply and Drainage Board
Engineering Council of Sri Lanka

Estimates 2025
Ministry of Urban Development, Construction and Housing
Summary of Expenditure by Spending Heads and Programmes

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
Head 123 -	Ministry of Urban Development, Construction and Housing	32,698	52,462	1,635	95,089	96,724	99,941	103,637
1	Operational Activities	1,316	990	1,275	86	1,361	1,626	1,897
123-1-01	Minister's Office	108	133	78	8	86	96	128
123-1-02	Administration and Establishment Services (Housing)	1,208	857	942	58	1,000	1,239	1,450
123-1-021	Administration and Establishment Services (Water)	-	-	255	20	275	291	300
2	Development Activities	31,382	51,472	360	95,003	95,363	98,315	101,740
123-2-07	Urban Development	18,626	24,587	210	23,303	23,513	44,435	47,320
123-2-07-001	Urban Settlement Development Authority	3	-	210	10	220	325	420
123-2-07-004	Metro Colombo Urban Development Project- (GOSL-World Bank)	53	292	-	63	63	-	-
123-2-07-019	Development of Strategic Cities - Jaffna - (GOSL-World Bank)	258	150	-	175	175	-	-
123-2-07-020	Development of Strategic Cities - Anuradhapura -(GOSL-AFD)	556	996	-	1,290	1,290	-	-
123-2-07-029	Urban Regeneration Programme	13,984	15,595	-	18,035	18,035	13,000	10,000
123-2-07-043	Urban Project Preparatory Facility (GOSL/ ADB)	17	320	-	-	-	-	-
123-2-07-044	Light Rail Transit system project	-	1,004	-	445	445	25,000	31,000
123-2-07-048	Improvement of Road Infrastructure in the Homagama Region (Tech City)	57	500	-	400	400	150	150
123-2-07-049	Reconstruction of Jaffna Town Hall	461	400	-	400	400	-	-
123-2-07-050	Siyak Nagara / Urban Infrastructure & Township Development Programm	1,936	800	-	1,850	1,850	2,500	2,350
123-2-07-051	Urban Developent Activities	928	400	-	70	70	-	-
123-2-07-052	Compensation for the land Acquisition of Projects, Implemented by NHDA	-	10	-	165	165	100	100
123-2-07-053	Development of Training Infrastructure at Operator Training Centre at Galkulama	20	20	-	70	70	100	150
123-2-07-056	Preparation of Master Plan for Development Eastern, Weste Provinces and Hambanthota District	137	600	-	215	215	-	-
123-2-07-057	Sustainable Urban Development Project (SUDP)	-	1,680	-	115	115	3,260	3,150
123-2-07-058	Development of Pooneryn City	-	500	-	-	-	-	-
123-2-07-059	Development of Bandarawela	-	250	-	-	-	-	-
123-2-07-060	Greater Mihinthale Town	-	200	-	-	-	-	-
123-2-07-061	Relocation of Mamin market at peliyagoda	-	180	-	-	-	-	-
123-2-07-062	Programme for granting full ownership for 50,000 low-income households under the Urban Home ownership as per the BudgetProposals 2024 of the Hon. President	-	515	-	-	-	-	-
123-2-07-000	Other	215	174	-	-	-	-	-
123-2-15	Housing Development	6,408	18,305	150	14,844	14,994	12,643	12,150
123-2-15-001	Construction Industry Development Authority	99	117	150	36	186	286	396
123-2-15-005	Renovation of Housing Schemes	37	20	-	250	250	250	250
123-2-15-006	Implementation of UN Habitat Programme	2	3	-	3	3	3	-
123-2-15-007	Middle Income Housing Project	2	10	-	20	20	-	-

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
123-2-15-008	Resettlement/ Permanant Houses for the Conflict Affected families	1,672	2,500	-	3,500	3,500	1,500	2,000
123-2-15-009	"Samata Niwahana" Housing Programme (obata geyak ratata hetak)	3,578	2,041	-	3,054	3,054	3,000	2,400
123-2-15-010	Indian Grant Construction of houses in Shobitha Thero Village in Anuradhapura	81	291	-	380	380	-	-
123-2-15-011	Construction of 600 Houses under model Village Housing Project in 25 Districts of Sri Lanka	6	2	-	4	4	-	-
123-2-15-012	Housing project (600 houses) in Southern Province-2017	8	3	-	126	126	-	-
123-2-15-013	Housing project (600 houses) in Nothern Province of Sri Lanka-2019	12	6	-	128	128	-	-
123-2-15-014	Housing project phase II (600 houses) in Southern Province -2019	27	7	-	190	190	-	-
123-2-15-075	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	239	2,976	-	7,000	7,000	7,600	7,100
123-2-15-082	Krdurata Dashakaya Integrated village Development Program	-	10,000	-	-	-	-	-
123-2-15-083	Construction of 300 Low cost Housing Units in Mannar	-	269	-	125	125	-	-
123-2-15-000	Other	645	60	-	29	29	4	4
123-2-21	Waste Manangement	6,348	8,580	-	6,770	6,770	2,010	2,180
123-2-21-002	Sri Lanka Land Development Corporation	1,000	1,566	-	-	-	-	-
123-2-21-003	Weras Ganga Storm Water Drainage & Environment Improvement Project	1,283	800	-	440	440	440	440
123-2-21-004	Restoration of Water Quality of Beira Lake	61	62	-	-	-	-	-
123-2-21-005	Oliyamulla Storm water Drainage and Enviroronment	249	730	-	600	600	-	-
123-2-21-006	kolonnawa Storm water Drainage and Enviroronment	230	486	-	350	350	-	-
123-2-21-009	Metro Colombo Solid Waste Management Project	2,971	3,805	-	4,000	4,000	-	-
123-2-21-010	Beira Lake Rehabilitation and Redevelopment Project	92	-	-	-	-	-	-
123-2-21-011	Programme for Demining	42	60	-	70	70	70	80
123-2-21-013	Flood Control in Galle District	-	250	-	-	-	-	-
123-2-21-014	Operation and Maintenance of storm water pumping station in colombo and suburbs	-	114	-	160	160	200	250
123-2-21-015	Preparedness and Emergency response for flood disaster	-	5	-	50	50	50	60
123-2-21-016	Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	-	-	-	700	700	800	850
123-2-21-017	Drainage Design & implementation and Envirment protection Activities	-	-	-	400	400	450	500
123-2-21-000	Other	420	702	-	-	-	-	-
123-2-22	Water Sector Community Facilitation ¹	-	-	-	2,334	2,334	60	-
123-2-22-001	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL - WB)	-	-	-	2,300	2,300	-	-
123-2-22-002	China-Sri Lanka Joint Research and Demonstration Centre for Water Technogy (GOSL/ China)	-	-	-	26	26	50	-
123-2-22-003	Wash Knowledge and Skills Development of Teachers and Frontline Healthcare Wokers (UNICEF)	-	-	-	8	8	10	-
123-2-23	Emerging Small Townships Water Supply Schemes ¹	-	-	-	1,600	1,600	2,150	2,650
123-2-23-001	Inter Provincial Projects Programme	-	-	-	1,600	1,600	2,150	2,650

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-24	Large Scale Water Supply & sanitation Schemes ¹	-	-	-	42,328	42,328	32,267	33,265
123-2-24-003	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)	-	-	-	5,385	5,385	3,500	3,250
123-2-24-004	Anuradhapura North Water Supply Project Phase 1 (GOSL/JICA)	-	-	-	909	909	-	-
123-2-24-005	Greater Colombo Water and Wastewater Management Improvement Investment Programme -Project 2 (GOSL/ADB)	-	-	-	6	6	-	-
123-2-24-006	Greater Colombo Water and Wastewater Management Improvement Investment Programme -Project 3 (GOSL/ADB)	-	-	-	6	6	-	-
123-2-24-007	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/ France)	-	-	-	3,400	3,400	-	-
123-2-24-009	Greater Ruwanwella Water Supply Project (GOSL / Korea)	-	-	-	3,770	3,770	850	-
123-2-24-010	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/ China)	-	-	-	7,560	7,560	7,850	8,500
123-2-24-011	Anuradhapura North Water Supply Project Phase 11	-	-	-	6,432	6,432	9,200	13,300
123-2-24-012	Kaluganga Water Supply Expansion Project (1) (GOSL/JICA)	-	-	-	5,500	5,500	10,867	8,215
123-2-24-013	Capacity Enhancement & Distribution Expansion Project (CEDE)	-	-	-	9,300	9,300	-	-
123-2-24-014	Jaffna Water Supply Project	-	-	-	60	60	-	-
123-2-25	Sewerage Schemes ¹	-	-	-	3,160	3,160	3,750	3,000
123-2-25-001	Kandy City Waste water Management Project (GOSL/JICA)	-	-	-	1,381	1,381	-	-
123-2-25-002	Phase II Stage I of Rathmalana/ Moratuwa Waste Water Disposal Project (Expansion of Pipe Borne Sewerage Coverage to Moraruwa &Ekala Areas)	-	-	-	1,779	1,779	3,750	3,000
123-2-26	National Water Supply & Drainage Board Borrowed Project ¹	-	-	-	94	94	-	-
123-2-26-001	Gampaha, Attanagalla & Minuwangoda Intergrated Water Supply Scheme (GOSL/ CHINA)	-	-	-	94	94	-	-
123-2-27	Development of Rural and Divisional Drinking Water Supply ¹	-	-	-	570	570	1,000	1,175
123-2-27-001	Implementation of Rain Water Harvesting Programme	-	-	-	50	50	100	150
123-2-27-002	Catchment Protection & Prevention of Polution at Sources	-	-	-	20	20	50	75
123-2-27-003	South Asia Conference on Sanitation followup Action - All Island Sanatation Programme	-	-	-	50	50	150	200
123-2-27-004	Improvement of Rural Water Supply and Sanitation	-	-	-	200	200	350	400
123-2-27-005	Prevention of Water Borne Diseases in the Chronic Kidney Disease Affected Areas	-	-	-	250	250	350	350
Head 309 -	Department of Building	535	609	640	75	715	766	957
1	Operational Activities	152	171	174	7	181	214	309
309-1-01	Administration and Establishment Services	152	171	174	7	181	214	309
2	Development Activities	383	438	466	68	534	552	648
309-2-02	Planning, Construction & Maintenance of Public Buildings	383	438	466	68	534	552	648
Head 310 -	Department of Government Factory	157	263	216	74	290	299	443

		Rs.Million					
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate		2026	2027
				Recurrent	Capital	Total	Projections
2 Development Activities		157	263	216	74	290	443
310-2-01	Machanical Engineering Works & Repair Services	157	263	216	74	290	443
Head 311 - Department of National Physical Planning		180	20	221	43	264	363
1 Operational Activities		180	20	221	43	264	363
311-1-01	Administration and Establishment Services	180	20	221	43	264	363
Head 332 - Department of National Community Water Supply		896	2,212	570	2,719	3,289	5,598
1 Operational Activities		896	2,212	570	2,719	3,289	5,598
332-1-01	Administration and Establishment Services	896	2,212	570	2,719	3,289	5,598
332-1-01-001	Improvement of Community Water Supply	150	500	-	700	700	1,500
332-1-01-002	Development of Water Safety Plans for Community Management Water Schemes	3	3	-	1	1	3
332-1-01-003	"Praja Jala Abiman" Water Supply Scheme	378	1,231	-	2,000	2,000	3,000
332-1-01-000	Other	365	478	-	18	18	847
Total		34,539	55,785	3,282	98,000	101,282	111,000

Note 1. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for these projects are included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2025

Ministry of Urban Development, Construction and Housing

Summary of Expenditure by Category

		Rs.Million				
Category		2023	2024 Revised Budget	2025 Estimate	2026	2027
					Projections	
Recurrent Expenditure		3,132	3,255	3,282	4,000	5,000
Personal Emoluments		1,421	1,387	1,693	1,971	2,330
Travelling Expenses		34	50	50	72	90
Supplies		197	200	218	258	323
Maintenance Expenditure		92	95	109	148	271
Services		540	576	806	965	1,154
Transfers		757	926	368	585	780
Other Recurrent Expenditure		91	21	37	1	51
Capital Expenditure		31,407	52,529	98,000	102,000	106,000
Rehabilitation and Improvement of Capital Assets		93	110	438	398	410
Acquisition of Capital Assets		467	33,526	77,377	81,304	85,951
Capital Transfers		3,957	8,191	17,857	18,639	18,357
Capacity Building		6	5	6	9	9
Other Capital Expenditure		26,884	10,697	2,323	1,651	1,273
Total		34,539	55,785	101,282	106,000	111,000
Total Financing		34,539	55,785	101,282	106,000	111,000
Domestic		27,761	42,233	52,839	35,487	37,399
Foreign		6,778	13,552	48,443	70,513	73,601

Ministry of Urban Development, Construction and Housing

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Urban Development, Construction and Housing	54	36	8	404	107	45	654
Department of Buildings	30	67	3	249	134	-	483
Department of Government Factory	8	9	2	65	16	-	100
Department of National Physical Planning	6	6	2	49	82	-	145
Department of Community Water Supply	5	13	1	376	42	-	437
Urban Settlement Development Authority of USDA	7	8	17	59	16	-	107
Construction Industry Development Authority	5	14	34	73	70	-	196
Total	115	153	67	1,275	467	45	2,122

**Ministry of Rural Development,
Social Security and Community
Empowerment**

Estimates 2025
**Ministry of Rural Development, Social Security and Community
Empowerment**

Departments

Department of Samurdhi Development

Department of Social Services

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Social Development

Sri Lanka Social Security Board

National Secretariat for Elders

Self-Financing

Kidney Fund

National Fund for Persons with Disabilities

Social Security Pension Fund

Rehabilitation of the Visually Handicapped Trust Fund

Samurdhi Housing Development Lottery Fund

Livelihood Development Revolving Fund

Samurdhi Fund

Samurdhi Micro Finance Stationeries Revolving Fund

Employment Loan Fund

Social Security Fund for Elders

Samurdhi Social Security Trust Fund

Social Development Fund

Rural Resuscitation Fund

Rural Economic Resuscitation Fund (Finance)

Janadiriya Fund (Gramodaya Mandala Fund)

Estimates 2025

Ministry of Rural Development, Social Security and Community Empowerment

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 124 -	Ministry of Rural Development, Social Security and Community Empowerment	-	-	1,841	4,318	6,159	7,533	7,628
1	Operational Activities	-	-	270	24	294	297	301
124-1-01	Minister's Office	-	-	67	11	78	79	81
124-1-02	Administration and Establishment Services	-	-	203	13	216	218	220
2	Development Activities	-	-	1,571	4,294	5,865	7,236	7,327
124-2-03	Development Partners Co-ordination and of Social Development ¹	-	-	1,498	356	1,854	1,740	1,809
124-2-03-001	Support for Low Income Disable Persons	-	-	-	50	50	55	60
124-2-03-002	Providing Salary Subsidy for Recruitment of Disability People by Private Entities	-	-	6	-	6	6	6
124-2-03-003	SAARC Meeting on Poverty Alleviation	-	-	19	-	19	20	20
124-2-03-007	National Counselling Programme	-	-	-	10	10	11	11
124-2-03-009	National Institute of Social Development	-	-	249	50	299	301	302
124-2-03-010	Sri Lanka Social Security Board	-	-	218	30	248	251	255
124-2-03-011	National Secretariat for Elders	-	-	185	20	205	456	519
124-2-03-013	Construction of a Building Complex for the National Institute of Social Development at Seeduwa	-	-	-	180	180	-	-
124-2-03-015	Charitable Payment for Victoria Home	-	-	15	-	15	16	16
124-2-03-000	Other	-	-	806	16	822	626	620
124-2-05	Rural Development Training and Research ¹	-	-	-	3,925	3,925	5,407	5,426
124-2-05-001	Integrated Rural Development Programme	-	-	-	1,000	1,000	2,500	3,400
124-2-05-002	Social Protection Project (World Bank)	-	-	-	1,118	1,118	1,105	226
124-2-05-003	Field Action Project on Smart Villages in 2025-2027	-	-	-	7	7	2	0.4
124-2-05-004	Food Relief Programme (WFP)	-	-	-	1,800	1,800	1,800	1,800
124-2-07	Rural Development Training and Research	-	-	60	12	72	74	76
124-2-08	Akurassa Early Childhood Development Centre	-	-	14	0.4	14	15	16
Head 216 -	Department of Social Services	904	1,504	1,545	124	1,669	1,700	1,727
1	Operational Activities	96	113	117	8	125	128	131
216-1-01	Administration and Establishment Services	96	113	117	8	125	128	131
2	Development Activities	808	1,391	1,428	116	1,544	1,572	1,596
216-2-02	Financial Assistance for Social Services	458	586	598	22	620	621	623
216-2-03	Rehabilitation & Training Services	350	576	563	69	631	652	667
216-2-03-001	Vocational Training Centers for Differently Abled	27	37	50	-	50	52	54
216-2-03-002	Rehabilitation of Drug Addicts	1	2	2	-	2	2	2
216-2-03-003	Visually Handicapped Fund	8	9	19	-	19	20	20
216-2-03-005	Community Based Rehabilitation Programme	10	11	-	15	15	18	20
216-2-03-006	Modernization of Vocational Training Centres for Differently Abled	9	10	-	10	10	10	10
216-2-03-008	Facilitate Recreational Activities of Differently Abled Childrens	0.3	10	30	-	30	35	40

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
216-2-03-010	Construction of a Vocational Training Centre-Killinochchi	-	30	-	20	20	20	20
216-2-03-013	Daily Allowance for Differently Abled Student	24	30	30	-	30	35	35
216-2-03-000	Other	270	438	432	24	456	460	466
216-2-04	Ridiyagama	-	230	268	25	293	299	307
Head 331 - Department of Samurdhi Development		117,602	57,922	21,103	1,118	22,221	24,267	26,645
1 Operational Activities		486	557	567	17	584	592	600
331-1-01	Administration and Establishment Services	486	557	567	17	584	592	600
2 Development Activities		117,115	57,366	20,536	1,101	21,637	23,675	26,045
331-2-02	Livelihood Activities	117,115	57,366	20,536	1,101	21,637	23,675	26,045
331-2-02-001	Samurdhi Relief Assistance	90,092	-	-	-	-	-	-
331-2-02-003	Empowering Samurdhi Beneficiaries	16	60	-	1,000	1,000	2,370	3,580
331-2-02-004	Reimbursement of Samurdhi Funds Utilized for COVID 19 Assistance	-	36,000	-	-	-	-	-
331-2-02-005	Reimbursement of bank loan taken by the samurdhi development department for COVID 19 Assistance	9,981	-	-	-	-	-	-
331-2-02-000	Other	17,026	21,306	20,536	101	20,637	21,305	22,465
Total		118,506	59,426	24,490	5,560	30,050	33,500	36,000

Note 1. The actual expenditure of 2023 and revised estimates of 2024 for these projects are included under head No. 171 as per the extraordinary gazette notification No. 2289/43 dated 22.07.2022

Estimates 2025
**Ministry of Rural Development, Social Security and Community
Empowerment**

Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	118,450	59,228	24,490	25,250	26,500
Personal Emoluments	17,537	21,795	21,851	22,502	23,642
Travelling Expenses	216	259	331	343	355
Supplies	146	362	449	457	465
Maintenance Expenditure	48	83	119	123	131
Services	252	308	539	549	560
Transfers	100,252	36,422	1,199	1,275	1,347
Other Recurrent Expenditure	0.1	1	1	1	1
Capital Expenditure	55	199	5,560	8,250	9,500
Rehabilitation and Improvement of Capital Assets	16	43	127	131	138
Acquisition of Capital Assets	9	77	313	137	143
Capital Transfers	-	-	5,090	7,950	9,186
Capacity Building	4	7	15	16	16
Other Capital Expenditure	27	71	15	16	16
Total	118,506	59,426	30,050	33,500	36,000
Total Financing	118,506	59,426	30,050	33,500	36,000
Domestic	118,506	59,426	27,762	31,145	34,524
Foreign	-	-	2,288	2,355	1,476

**Ministry of Rural Development, Social Security and Community
Empowerment**
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Rural Development, Social Security and Community Empowerment	20	20	17	817	45	-	919
Department of Social Services	4	3	229	638	242	1	1,117
Department of Samurdhi Development	22	41	1,431	21,009	441	-	22,944
National Institute of Social Development	31	-	5	35	20	1	92
Sri Lanka Social Security Board	-	7	11	93	39	-	150
National Secretariat For Elders	1	3	1	103	15	-	123
Total	78	74	1,694	22,695	802	2	25,345

**Ministry of Education, Higher
Education and Vocational Education**

Estimates 2025

Ministry of Education, Higher Education and Vocational Education

Departments / Commissions

Department of Examinations
Department of Educational Publications
University Grants Commission
Department of Technical Education and Training
National Education Commission

Universities

University of Peradeniya
University of Colombo
University of Sri Jayewardenepura
University of Kelaniya
University of Moratuwa
University of Jaffna
University of Ruhuna
Open University of Sri Lanka
Eastern University of Sri Lanka
South- Eastern University of Sri Lanka
Rajarata University of Sri Lanka
Sabaragamuwa University of Sri Lanka
Wayamba University of Sri Lanka
Uva Wellassa University of Sri Lanka
University of the Visual and Performing Arts
Buddhist and Pali University of Sri Lanka
Bhiksu University of Sri Lanka
Gampaha Wickramarachchi University of Indigenous Medicine, Sri Lanka
University of Vavuniya, Sri Lanka

Statutory Boards / Public Institutions

Partly or Fully Funded

National Institute of Education
Sri Lanka Institute of Advanced Technological Education
Trincomalee Campus
Postgraduate Institute of Pali & Buddhist Studies
Postgraduate Institute of English
Postgraduate Institute of Archaeology
Postgraduate Institute of Indigenous Medicine
Postgraduate Institute of Medical Sciences, University of Peradeniya

Swami Vipulananda Institute of Aesthetic Studies
 Institute of Human Resources Advancement
 University of Colombo School of Computing
 Institute of Biochemistry, Molecular Biology & Biotechnology
 Institute of Technology, University of Moratuwa
 National Institute of Library & Information Sciences
 National Centre for Advanced Studies in Humanities & Social Sciences
 University of Colombo, Institute of Agro - Technology and Rural Sciences
 Institute of Allergology and Immunology
 Tertiary and Vocational Education Commission
 University of Vocational Technology
 National Institute of Fisheries and Nautical Engineering (Ocean University)
 Vocational Training Authority of Sri Lanka
 National Apprenticeship and Industrial Training Authority
 Ceylon German Technical Training Institute

Self-Financing

Postgraduate Institute of Management
 Postgraduate Institute of Medicine, University of Colombo
 Postgraduate Institute of Agriculture
 Postgraduate Institute of Sciences
 Postgraduate Institute of Humanities and Social Sciences
 State Printing Corporation
 National Institute of Business Management and affiliated institutions
 Skills Development Fund Limited

Estimates 2025
Ministry of Education, Higher Education and Vocational Education
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 126 -	Ministry of Education, Higher Education and Vocational Education	123,190	171,911	115,785	53,455	169,240	191,034	216,538
1	Operational Activities	42,162	56,234	39,360	3,910	43,270	47,348	50,266
126-1-01	Minister's Office	129	166	100	10	110	198	225
126-1-02	Administration and Establishment Services (General Education)	31,877	46,249	32,600	790	33,390	36,915	38,206
126-1-02-001	School Nutritional Food Programme	88	6,506	100	-	100	100	100
126-1-02-002	School Uniforms	2,539	12,373	6,400	-	6,400	9,000	9,000
126-1-02-003	Shoes for Students in Difficult & Very Difficult Schools	1,838	1,350	2,500	-	2,500	2,500	2,500
126-1-02-004	Printing of Text Books	22,967	20,000	15,500	-	15,500	16,000	16,000
126-1-02-006	National Library and Documentation Services Board ¹	155	179	-	-	-	-	-
126-1-02-008	National Institute of Education	612	518	508	120	628	750	880
126-1-02-009	Scholarships (Year 5)	880	938	945	-	945	945	945
126-1-02-010	"Subhaga" Scholarship Scheme	22	50	50	-	50	50	50
126-1-02-011	Health Insurance Scheme for Students	1,128	2,000	2,416	-	2,416	2,500	3,000
126-1-02-014	UNESCO Activities	22	15	40	-	40	50	60
126-1-02-016	"Sujatha Diyani" Scholarship Programme	4	4	4	-	4	4	4
126-1-02-017	"Technology Stream" Scholarship Programme	11	11	11	-	11	11	11
126-1-02-019	Nutritious Food for Sports Schools	34	52	234	-	234	234	234
126-1-02-021	General Education Modernization Project-Implement by NIE (GOSL/WB)	-	120	-	50	50	-	-
126-1-02-022	Sanitary Napkins for Femail Students	-	-	1,440	-	1,440	1,440	1,440
126-1-02-000	Other	1,577	2,132	2,452	620	3,072	3,331	3,982
126-1-09	Administration and Establishment Services (Higher Education)	4,667	2,475	275	1,880	2,155	315	365
126-1-09-001	Scholarships Education Programmes with other countries	3	-	-	-	-	-	-
126-1-09-002	Loan Scheme for the students who are unable to get into the State Universities	917	-	-	-	-	-	-
126-1-09-004	Interest subsidy for providing Laptop computers for University students	5	-	-	-	-	-	-
126-1-09-005	12 storied Building for the Faculty of Medicine, University of Ruhuna	174	247	-	834	834	-	-
126-1-09-008	Establishment of a Medical Faculty at Sabaragamuwa (Phase i)	610	268	-	190	190	-	-
126-1-09-009	Establishment of a Professorial unit at Karapitiya Hospital	311	362	-	500	500	-	-
126-1-09-010	Establishment of a Centre for Naval Studies and Shipping at University of Ruhuna	260	273	-	113	113	-	-
126-1-09-013	Development of Faculty of Allied Health Science at the University of Ruhuna	450	1,060	-	225	225	-	-
126-1-09-014	Local Bank loan obtained to establish 17 storied building, Faculty of Medicine, University of Colombo	1,691	-	-	-	-	-	-

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Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
126-1-09-015	Review, Accreditation and Quality Assurance of the Non-State Higher Education Institutes	20	-	-	-	-	-	-
126-1-09-000	Other	225	266	275	18	293	315	365
126-1-17	Administration and Establishment Services (Research & Innovation) ²	152	185	-	-	-	-	-
126-1-18	Administration and Establishment Services (Skills Development and Vocational Education)	5,338	7,159	6,385	1,230	7,615	9,920	11,470
126-1-18-001	Incentive for Lecturers & Stipend for Students in Vocational Education	178	210	245	-	245	360	450
126-1-18-002	Tertiary and Vocational Education Commission	160	254	238	18	256	365	445
126-1-18-003	Vocational Training Authority of Sri Lanka	1,726	2,059	1,915	400	2,315	2,700	2,920
126-1-18-004	National Apprentice & Industrial Training Authority	1,091	1,490	1,345	60	1,405	1,615	1,765
126-1-18-005	Ceylon German Technical Training Institute	386	617	515	250	765	1,120	1,310
126-1-18-006	University of Vocational Technology (UNIVOTEC)	801	1,279	1,037	328	1,365	2,087	2,620
126-1-18-007	Ocean University of Sri Lanka	546	631	525	105	630	895	1,050
126-1-18-009	City University - Kegalle	1	-	-	-	-	-	-
126-1-18-000	Other	449	618	565	69	634	778	910
2 Development Activities		81,028	115,677	76,425	49,545	125,970	143,686	166,272
126-2-03	Primary and Secondary Education	43,055	50,929	55,284	2,824	58,108	64,377	77,312
126-2-03-001	Primary Education	5,688	7,067	6,565	330	6,895	9,200	12,716
126-2-03-002	Secondary Education	36,971	42,724	48,099	1,220	49,319	54,357	63,676
126-2-03-003	National Level Sports Festival	56	50	50	-	50	50	50
126-2-03-004	Facilitate Education and Training of A/L Vocational Stream Students	143	388	390	70	460	460	510
126-2-03-019	Defence Service School (Colombo & Kurunegala)	99	250	-	210	210	-	-
126-2-03-021	All Island Competitions	34	60	60	-	60	60	60
126-2-03-022	Digital Education Infrastructure Maintenance Programme	48	120	120	-	120	100	100
126-2-03-023	E-Thaksalawa	-	270	-	70	70	150	200
126-2-03-025	Improvement of Sanitation Facilities	-	-	-	524	524	-	-
126-2-03-026	Disaster Mitigation and Safety Improvements in Schools	-	-	-	400	400	-	-
126-2-03-000	Other	16	-	-	-	-	-	-
126-2-05	Special Education	8,745	10,238	10,840	351	11,191	12,052	13,248
126-2-05-001	Special Education	20	68	25	90	115	142	149
126-2-05-002	Strengthening of Pirivena Education	5,945	6,828	7,218	210	7,428	7,795	8,609
126-2-05-003	Strengthening of Handicapped Students' Education	281	326	327	18	345	369	430
126-2-05-004	Assisted Schools	2,495	2,883	3,163	-	3,163	3,603	3,904
126-2-05-005	National & Provincial Resource Centers for Children with Special Educational Needs	4	73	17	33	50	53	66
126-2-05-008	Strengthening the Education for Children with Disabilities (GOSL/JICA)	-	20	-	-	-	-	-
126-2-05-010	Shoes for Pirivenas Students	-	40	90	-	90	90	90

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Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
126-2-06	Teacher Development	2,389	3,550	4,276	1,850	6,126	7,241	8,648
126-2-06-001	Teacher Colleges and Centers	447	690	795	288	1,083	1,039	1,188
126-2-06-002	National Colleges of Education	1,655	2,080	2,447	389	2,836	2,828	3,270
126-2-06-007	NCOE Student's Allowance	258	735	1,034	-	1,034	1,100	1,100
126-2-06-009	Facility Improvement of National Colleges of Education	-	-	-	825	825	1,400	1,500
126-2-06-010	Improvement of Teacher Colleges and Centers	-	-	-	280	280	800	1,500
126-2-06-000	Other	29	45	-	68	68	74	90
126-2-07	General Education Development Project	4,733	16,613	-	15,860	15,860	39,921	52,954
126-2-07-001	UNESCO Activities	0.3	10	-	17	17	22	27
126-2-07-009	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	651	2,620	-	2,496	2,496	-	-
126-2-07-014	Providing Electricity Facilities (through National Grid or Solar)for the Schools ³	0.1	25	-	25	25	-	-
126-2-07-015	Upgrading Plantation Schools to Secondary Level ³	5	185	-	30	30	-	-
126-2-07-017	Facilitate Dental Health Facilities in Schools ³	0.4	16	-	15	15	-	-
126-2-07-018	Providing Sanitary and Water Facilities for all Schools ³	1	19	-	50	50	-	-
126-2-07-019	Upgrading Facilities of 3,577 Primary Schools ³	29	302	-	10	10	-	-
126-2-07-023	Providing Facilities of Teacher Quarters and Rest Room etc. for Rural & Regional Schools ³	6	30	-	10	10	-	-
126-2-07-024	Upgrading facilities of 1000 Secondary Schools ³	232	900	-	1,010	1,010	-	-
126-2-07-025	Improvement of facilities of 1,360 Schools which were not included in recent projects ³	137	712	-	520	520	-	-
126-2-07-027	Construction of multi-ethnic trilingual school in Polonnaruwa	-	185	-	438	438	550	-
126-2-07-028	Upgrading Saraswathi Central College in Pussellawa - Kandy (GOSL/India)	12	-	-	-	-	-	-
126-2-07-031	Annual Work Plans -UNFPA	1	3	-	3	3	4	5
126-2-07-034	Annual Work Plan - UNICEF	21	95	-	50	50	60	70
126-2-07-035	General Education Modernization Project (GOSL/WB)	652	3,000	-	1,200	1,200	-	-
126-2-07-036	Qualitative Development Reforms in Education	437	4	-	250	250	-	-
126-2-07-041	Technological Education Development Projects - (GOSL/OFID)	1,751	4,262	-	2,500	2,500	3,325	2,182
126-2-07-042	Educational Environment Improvement Project in Kilinocchchi -(GOSL/KOICA)	65	-	-	-	-	-	-
126-2-07-043	Establishment of ICT Hubs Secondary Education (GOSL/EDCF)	-	1,100	-	1,100	1,100	1,500	1,500
126-2-07-044	Upgrading Schools in Plantation Areas (GOSL/INDIA)	-	235	-	236	236	320	350
126-2-07-047	School Development Activities and Grants	420	-	-	1,200	1,200	1,600	2,000
126-2-07-051	Educational Management Information Systems	289	-	-	-	-	-	-
126-2-07-052	Upgrade facilities of Secondary Schools and Establish 1000 National School	19	-	-	-	-	-	-
126-2-07-054	Teacher Professional Development Program	2	-	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
126-2-07-055	Secondary Education Sector Improvement Program -SESIP (GOSL/ ADB)	-	1,410	-	2,400	2,400	2,660	3,270
126-2-07-056	Establishment of University of Education	-	1,000	-	-	-	-	-
126-2-07-057	Enhance Language Competency	-	500	-	300	300	480	550
126-2-07-058	Improvement of Infrastructure Facilities in Schools	-	-	-	2,000	2,000	3,000	3,000
126-2-07-059	New Projects and Programs in the Public Investment Programs	-	-	-	-	-	26,400	40,000
126-2-07-000	Other	3	-	-	-	-	-	-
126-2-10	Higher Education Development Project	15,099	25,701	2,875	24,570	27,445	13,600	7,560
126-2-10-008	Accelerating Higher Education Expansion & Development Project (WB)	4,856	763	-	-	-	-	-
126-2-10-009	Building Complex for the Faculty of Health Care Science, Eastern University (GOSL/ Kuwait)	11	1,208	-	2,400	2,400	1,000	-
126-2-10-010	Wayamba University Township Development Project (GOSL/Saudi)	2,560	2,471	-	1,900	1,900	150	-
126-2-10-011	Science & Technology Human Resource Development Project (GOSL/ ADB)	7,533	10,045	-	12,300	12,300	2,500	-
126-2-10-013	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)	-	275	-	300	300	400	200
126-2-10-020	Establishment of Faculty of Medicine at University of Sabaragamuwa - Phase ii (GOSL/Saudi)	43	5,159	-	6,430	6,430	4,870	1,685
126-2-10-024	Establishment of State Medical Faculty, Moratuwa University (GOSL/ Kuwait)	-	5	-	37	37	-	-
126-2-10-025	Capacity Building in the Field of Higher Education (ERASMUS)	65	10	-	16	16	15	25
126-2-10-026	Foreign grants for research activities at Universities & Higher Education Institutes	33	120	-	75	75	200	250
126-2-10-027	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	-	100	-	100	100	65	75
126-2-10-028	Local Bank loan obtained to establish 17 storied building, Faculty of Medicine, University of Colombo	-	1,850	-	800	800	1,100	1,500
126-2-10-029	Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura	-	500	-	212	212	-	-
126-2-10-030	Scholarships Education Programmes with other countries	-	4	20	-	20	25	50
126-2-10-031	Loan Scheme for the students who are unable to get into the State Universities	-	1,830	2,785	-	2,785	3,205	3,680
126-2-10-032	Interest subsidy for providing Laptop computers for University students	-	8	5	-	5	5	10
126-2-10-033	Review, Accreditation and Quality Assurance of the Non-State Higher Education Institutes	-	50	65	-	65	65	85
126-2-10-035	Development of University of Peradeniya	-	500	-	-	-	-	-
126-2-10-036	Establishment of National Institute of Allergy & Immunology	-	55	-	-	-	-	-
126-2-10-037	Skills Development in ICT through Apprenticeships	-	750	-	-	-	-	-
126-2-11	Institutional Assistance for Quality Improvements in Higher Education	2,086	2,439	2,450	1,050	3,500	4,085	4,600
126-2-11-001	Sri Lanka Institute of Advanced Technological Education	1,003	1,168	1,285	400	1,685	2,010	2,250

Rs.Million

		2023	2024	2025 Estimate			2026	2027
Ministry/ Departments/ Institutions			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-11-002	Bhiksu University of Sri Lanka	593	643	535	250	785	925	1,125
126-2-11-003	Buddhist and Pali University of Sri Lanka	490	627	630	400	1,030	1,150	1,225
126-2-19	Science & Technology Development ²	1,507	2,046	-	-	-	-	-
126-2-19-002	National Engineering Research and Development Centre	262	383	-	-	-	-	-
126-2-19-003	National Science Foundation	157	439	-	-	-	-	-
126-2-19-004	National Science & Technology Commission	27	63	-	-	-	-	-
126-2-19-005	Arthur C.Clarke Centre for Modern Technology	154	239	-	-	-	-	-
126-2-19-006	National Institute of Fundamental Studies	297	496	-	-	-	-	-
126-2-19-007	National Research Council	21	175	-	-	-	-	-
126-2-19-008	Sri Lanka Inventors' Commission	53	123	-	-	-	-	-
126-2-19-011	Scientific Development Programmes	18	-	-	-	-	-	-
126-2-19-012	Nanotechnology Programme	276	-	-	-	-	-	-
126-2-19-013	Implementation of R & D Investment Framework	-	5	-	-	-	-	-
126-2-19-015	Prototype Manufacturing of Solar Panels	3	-	-	-	-	-	-
126-2-19-016	Sri Lanka Institute of Bio Technology	219	-	-	-	-	-	-
126-2-19-023	Improving degraded soil	3	12	-	-	-	-	-
126-2-19-029	National Innovation Agency	18	78	-	-	-	-	-
126-2-19-032	Facilitation of Research Projects	-	6	-	-	-	-	-
126-2-19-033	Science & Technology Collaboration under Bilateral and Multilateral Cooperation	-	28	-	-	-	-	-
126-2-20	Planetarium ²	30	146	-	-	-	-	-
126-2-21	Vocational Training and Skills Development	2,711	4,016	700	3,040	3,740	2,410	1,950
126-2-21-001	Skills Sector Development Programme (ADB/ WB)	896	-	-	-	-	-	-
126-2-21-002	Improvement of Vocational Training	18	100	-	265	265	400	550
126-2-21-003	Self Employment Promotion Initiative(SEPI) Programme	15	70	-	350	350	500	550
126-2-21-006	Vocational Training in Sri Lanka (GOSL/ Germany)	382	622	-	858	858	520	-
126-2-21-009	You Lead (GOSL/ USAID)	401	215	-	-	-	-	-
126-2-21-010	Skills for Inclusive Economic Growth (S4IG) Phase 2 (GOSL/ Australia)	4	146	-	-	-	-	-
126-2-21-011	"Nipunatha Sisu Diriya"	370	700	700	-	700	780	850
126-2-21-013	Modernization of 7 Colleges of Technology/ Technical Colleges	87	225	-	500	500	-	-
126-2-21-014	Capacity Building Project for Construction Courses In Technical Colleges And Colleges of Technology In Sri Lanka	534	47	-	-	-	-	-
126-2-21-015	Development of Vocational and Technological Training	3	200	-	240	240	-	-
126-2-21-018	Strengthening Vocational Training Center In Niyagama (GOSL-KOREA)	-	569	-	-	-	-	-
126-2-21-019	TVET Career Platform Project (GOSL-KOICA)	-	648	-	315	315	210	-
126-2-21-020	Establishment of Colombo Vocational Training Center and Gampaha Technical College (GOSL- EDCF)	-	475	-	490	490	-	-

Rs.Million

							Rs.Million	
Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-21-021	Post Management Project for Automobile Workshops	-	-	-	23	23	-	-
126-2-22	Vidatha Programme ²	672	-	-	-	-	-	-
Head 212 - Department of Examinations		6,574	11,354	11,610	750	12,360	12,976	13,790
2 Development Activities		6,574	11,354	11,610	750	12,360	12,976	13,790
212-2-01	Establishment Services	663	1,059	810	750	1,560	1,405	1,536
212-2-01-002	Development Plan	84	185	-	-	-	-	-
212-2-01-005	Examination Reforms	7	15	-	-	-	-	-
212-2-01-006	Modernization of Printing Press	-	-	-	324	324	-	-
212-2-01-007	Enhancement of Data Security Measures	-	-	-	97	97	100	100
212-2-01-008	Digital Archiving of Certificates	-	-	-	100	100	150	150
212-2-01-000	Other	572	859	810	229	1,039	1,155	1,286
212-2-02	Evaluating & Conducting Examinations	5,911	10,295	10,800	-	10,800	11,571	12,254
212-2-02-001	School Examinations	4,910	8,053	8,900	-	8,900	9,500	10,000
212-2-02-002	Institutional Examinations	101	915	725	-	725	775	825
212-2-02-000	Other	900	1,327	1,175	-	1,175	1,296	1,429
Head 213 - Department of Educational Publications		90	176	115	55	170	184	200
2 Development Activities		90	176	115	55	170	184	200
213-2-01	Establishment Services	90	176	115	55	170	184	200
213-2-01-003	General Education Modernization Project (GOSL/WB)	6	50	-	10	10	-	-
213-2-01-000	Other	84	126	115	45	160	184	200
Head 214 - University Grants Commission		64,803	72,711	75,200	10,500	85,700	90,500	97,500
2 Development Activities		64,803	72,711	75,200	10,500	85,700	90,500	97,500
214-2-01	Development of Universities	64,803	72,711	75,200	10,500	85,700	90,500	97,500
214-2-01-001	University Grants Commission	791	837	800	260	1,060	1,130	1,225
214-2-01-002	University of Peradeniya	8,500	9,106	9,100	900	10,000	10,350	10,775
214-2-01-003	University of Colombo	5,848	6,787	7,125	600	7,725	8,050	8,575
214-2-01-004	University of Sri Jayewardenepura	7,060	7,963	7,525	700	8,225	8,650	9,225
214-2-01-005	University of Kelaniya	5,011	5,613	6,050	600	6,650	7,000	7,350
214-2-01-006	University of Moratuwa	3,926	4,453	4,225	600	4,825	5,095	5,600
214-2-01-007	University of Jaffna	4,251	4,723	4,750	600	5,350	5,875	6,375
214-2-01-008	University of Ruhuna	4,656	5,196	5,525	500	6,025	6,275	6,950
214-2-01-009	Open University of Sri Lanka	2,605	2,857	3,200	75	3,275	3,475	3,825
214-2-01-010	Eastern University of Sri Lanka	1,925	2,271	2,300	250	2,550	2,775	3,050
214-2-01-011	South -Eastern University of Sri Lanka	2,004	2,215	2,300	400	2,700	2,900	3,200
214-2-01-012	Rajarata University of Sri Lanka	2,751	3,109	3,100	750	3,850	4,075	4,375
214-2-01-013	Sabaragamuwa University of Sri Lanka	2,649	3,154	3,275	600	3,875	4,125	4,525
214-2-01-014	Wayamba University of Sri Lanka	2,242	2,551	2,700	400	3,100	3,375	3,700
214-2-01-015	Uva Wellassa University of Sri Lanka	1,756	1,982	1,900	550	2,450	2,675	2,950
214-2-01-016	University of the Visual and Performing Arts	1,567	1,816	1,700	300	2,000	2,225	2,450
214-2-01-017	Trincomalee Campus	632	916	675	450	1,125	1,250	1,340
214-2-01-019	Other Postgraduate Institutes	267	-	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
214-2-01-020	Other Higher Educational Institutes	1,740	-	-	-	-	-	-
214-2-01-022	Establishment of Technology Faculty of the Universities	725	565	-	730	730	250	250
214-2-01-032	Payment of Mahapola & Bursary	2,215	2,600	4,600	-	4,600	5,000	5,000
214-2-01-033	Gampaha Wickramarachchi University of Indigenous Medicine	753	846	925	250	1,175	1,300	1,425
214-2-01-034	University of Vavuniya	832	969	890	450	1,340	1,475	1,675
214-2-01-035	Establishment of Colombo North Centre for Liver Diseases, University of Kelaniya	100	-	-	-	-	-	-
214-2-01-036	Postgraduate Institute of Archaeology	-	79	100	10	110	120	150
214-2-01-037	Postgraduate Institute of Pali & Buddhist Studies	-	110	85	60	145	90	100
214-2-01-038	Postgraduate Institute of Indigenous Medicine	-	25	30	-	30	35	50
214-2-01-039	Postgraduate Institute of Medical Science, University of Peradeniya	-	14	15	2	17	22	30
214-2-01-040	Postgraduate Institute of English	-	6	40	-	40	45	60
214-2-01-041	Institute of Human Resource Advancement	-	70	100	-	100	110	130
214-2-01-042	University of Colombo School of Computing	-	442	500	-	500	535	625
214-2-01-043	Institute of Technology, University of Moratuwa	-	630	820	128	948	975	1,125
214-2-01-044	National Institute of Library & Information Sciences	-	26	40	-	40	45	50
214-2-01-045	Institute of Biochemistry, Molecular Biology and Biotechnology	-	88	140	10	150	150	175
214-2-01-046	Swami Vipulananda Institute of Aesthetic Studies	-	485	480	150	630	645	700
214-2-01-047	National Centre for Advanced Studies in Humanities & Social Sciences	-	110	45	75	120	130	140
214-2-01-048	University of Colombo, Institute of Agro - Technology & Rural Sciences	-	97	120	-	120	143	175
214-2-01-049	Institute of Allergology and Immunology	-	-	20	100	120	130	150
Head 215 -	Department of Technical Education and Training	2,215	2,883	3,220	230	3,450	4,220	4,880
1	Operational Activities	241	331	350	15	365	530	670
215-1-01	Administration and Establishment Services	241	331	350	15	365	530	670
2	Development Activities	1,974	2,551	2,870	215	3,085	3,690	4,210
215-2-02	Implementation of Technical Education	1,287	1,633	1,900	140	2,040	2,340	2,616
215-2-02-007	Season Tickets for Students - Technical Colleges	-	88	186	-	186	205	230
215-2-02-000	Other	1,287	1,545	1,714	140	1,854	2,135	2,386
215-2-03	College of Technology Activities	686	918	970	75	1,045	1,350	1,594
215-2-03-003	Season Tickets for Students – Colleges of Technology	-	62	73	-	73	100	130
215-2-03-000	Other	686	856	897	75	972	1,250	1,464
Head 335 -	National Education Commission	67	80	70	10	80	86	92
1	Operational Activities	67	80	70	10	80	86	92
335-1-01	General Administration & Establishment Services	67	80	70	10	80	86	92
335-1-01-001	Research Programmes on Education	6	9	-	9	9	10	10

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
335-1-01-000 Other	61	71	70	1	71	76	82
Total	196,940	259,115	206,000	65,000	271,000	299,000	333,000

- Note
1. The Budgetary allocation for this institute has been included under head no. 101, from 2025 onwards in accordance with extraordinary gazette No. 2412/08, dated 25.11.2024.
 2. The Budgetary allocation for this project has been included under head no. 196, from 2025 onwards in accordance with extraordinary gazette No. 2412/08, dated 25.11.2024.
 3. The provision included under 126-2-7-014 to 126-2-7-025 for the completion of ongoing activities.

Estimates 2025

Ministry of Education, Higher Education and Vocational Education

Summary of Expenditure by Category

Rs.Million

Category	2023	2024 Revised Budget	2025 Estimate	2026	2027
				Projections	
Recurrent Expenditure	162,805	200,276	206,000	227,000	253,000
Personal Emoluments	56,813	65,084	71,901	81,318	96,294
Travelling Expenses	104	105	160	202	252
Supplies	1,143	1,502	1,598	1,861	2,148
Maintenance Expenditure	280	426	564	673	785
Services	6,414	10,954	12,836	13,897	14,935
Transfers	98,051	122,204	118,940	129,049	138,584
Other Recurrent Expenditure	0.4	0.5	0.8	1.5	2.3
Capital Expenditure	34,135	58,839	65,000	72,000	80,000
Rehabilitation and Improvement of Capital Assets	515	4,047	7,500	9,106	9,619
Acquisition of Capital Assets	20,620	38,436	37,574	16,481	9,375
Capital Transfers	7,273	9,620	13,031	14,435	15,145
Acquisition of Financial Assets	15	70	350	500	550
Capacity Building	1,948	1,268	798	402	445
Other Capital Expenditure	3,764	5,397	5,747	31,077	44,866
Total	196,940	259,115	271,000	299,000	333,000
Total Financing	196,940	259,115	271,000	299,000	333,000
Domestic	177,692	219,391	242,722	285,537	327,855
Foreign	19,248	39,724	28,278	13,463	5,145

Ministry of Education, Higher Education and Vocational Education

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Education, Higher Education and Vocational Education	290	1,057	1,823	60,522	8,690	31	72,413
Department of Examinations	11	62	14	362	117	-	566
Department of Educational Publications	7	28	3	89	147	-	274
University Grants Commission	40	-	6	122	47	-	215
Department of Technical Education & Training	16	448	67	878	740	-	2,149
National Education Commission	3	2	3	7	7	-	22
National Institute of Education	48	96	18	147	84	40	433
University of Peradeniya	908	-	573	906	1,035	1	3,423
University of Colombo	823	-	316	597	401	29	2,166
University of Sri Jayewardenepura	833	-	446	492	391	178	2,340
University of Kelaniya	727	-	397	380	310	25	1,839
University of Moratuwa	407	-	215	343	242	84	1,291
University of Jaffna	563	-	358	430	295	-	1,646
University of Ruhuna	614	-	283	401	349	7	1,654
Open University of Sri Lanka	422	-	210	390	187	293	1,502
Eastern University of Sri Lanka	260	-	145	152	159	10	726
South -Eastern University of Sri Lanka	233	-	131	177	211	6	758
Rajarata University of Sri Lanka	283	-	204	200	198	9	894
Sabaragamuwa University of Sri Lanka	363	-	149	186	204	65	967
Wayamba University of Sri Lanka	282	-	152	207	180	-	821
Uva Wellassa University of Sri Lanka	213	-	118	93	53	3	480
University of the Visual and Performing Arts	182	-	72	116	71	-	441
Bhiksu University of Sri Lanka	57	-	20	48	41	2	168
Buddhist & Pali University of Sri Lanka	2	52	4	49	50	8	165
Gampaha Wickramarachchi University of Indigenous Medicine	95	-	34	77	42	31	279
University of Vavuniya	82	-	39	46	26	80	273
Sri Lanka Institute of Advanced Technological Education	221	39	75	148	80	-	563
Postgraduate Institute of Medicine	14	-	7	58	18	33	130
Trincomalee Campus	72	-	30	38	25	9	174
Postgraduate Institute of Agriculture	4	-	6	21	15	-	46
Postgraduate Institute of Management	9	-	1	10	1	25	46

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Postgraduate Institute of Archaeology	12	-	3	9	2	-	26
Postgraduate Institute of English	5	-	-	3	1	5	14
Postgraduate Institute of Indigenous Medicine	4	-	-	5	-	-	9
Postgraduate Institute of Sciences	5	-	3	14	5	1	28
Postgraduate Institute of Pali & Buddhist Studies	12	-	2	13	8	-	35
Postgraduate Institute of Medical Sciences, University of Peradeniya	2	-	1	1	-	2	6
Postgraduate Institute of Humanities and Social Sciences	1	-	-	8	2	17	28
University of Colombo School of Computing	75	-	63	34	13	29	214
Institute of Technology, University of Moratuwa	57	-	49	58	50	8	222
National Centre for Advanced Studies in Humanities & Social Sciences	3	-	-	3	2	-	8
Institute of Human Resource Advancement	13	-	2	22	10	23	70
National Institute of Library & Information Science	4	-	-	6	2	-	12
Institute of Biochemistry, Molecular Biology and Biotechnology	13	-	5	14	2	10	44
Swami Vipulananda Institute of Aesthetic Studies	57	-	37	25	25	-	144
University of Colombo, Institute of Agro Technology & Rural Science	11	-	4	7	37	24	83
Tertiary & Vocational Education Commission	35	-	1	25	13	-	74
Vocational Training Authority of Sri Lanka	2	66	245	1,041	161	-	1,515
National Apprentice & Industrial Training Authority	-	47	414	225	122	-	808
Ceylon German Technical Training Institute	3	27	37	142	28	63	300
University of Vocational Technology & University Colleges	1	29	-	106	76	148	360
Ocean University of Sri Lanka	1	68	7	78	59	-	213
Total	8,400	2,021	6,792	69,531	15,034	1,299	103,077

**Ministry of Public Administration,
Provincial Councils and Local
Government**

Estimates 2025

Ministry of Public Administration, Provincial Councils and Local Government

Departments

Department of Pensions
Department of Registrar General

District Secretariats

District Secretariats of Colombo, Gampaha, Kalutara, Kandy, Matale,
Nuwara- Eliya, Galle, Matara, Hambantota, Jaffna, Mannar, Vavuniya, Mullaitivu
Killinochchi, Batticaloa, Ampara, Trincomalee, Kurunegala, Puttalam, Anuradhapura
Polonnaruwa, Badulla, Monaragala, Ratnapura and Kegalle

Statutory Boards / Public Institutions

Partly or Fully Funded

Sri Lanka Institute of Development Administration
National Human Resources Development Council of Sri Lanka
Sri Lanka Institute of Local Governance

Self-Financing

Distance Learning Centre Ltd.

Public Funds

Public Service Pensioners' Trust Fund
Local Government Service Pension Fund
Local Government Widows' and Orphans' Pension Fund
Local Government Widowers' and Orphans' Pension Fund
Local Loans and Development Fund

Estimates 2025
Ministry of Public Administration, Provincial Councils and Local Government
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 130 -	Ministry of Public Administration, Provincial Councils and Local Government	39,447	46,992	3,992	25,035	29,027	18,550	14,900
1	Operational Activities	15,480	13,539	3,992	1,735	5,727	5,140	5,290
130-1-01	Minister's Office	101	140	78	8	86	90	95
130-1-02	Administration and Establishment Services (Public Administration)	1,022	10,504	2,590	1,131	3,721	3,174	3,251
130-1-02-001	Sri Lanka Institute of Development Administration	130	230	150	80	230	231	234
130-1-02-006	Capacity Development of All Island and Combined Service Officers	18	120	-	245	245	245	248
130-1-02-008	National Human Resources Development Council	30	37	35	16	51	54	57
130-1-02-000	Personal Emoluments	470	9,026	2,042	-	2,042	2,078	2,119
130-1-02-000	Other	374	1,091	363	790	1,153	566	593
130-1-12	Administration and Establishment Services (Parliamentary Affairs) 1	1,859	1,210	-	-	-	-	-
130-1-12-002	Granting Compensation for Damaged Private Properties of Hon. MPs due to violence occurred from 31st March 2022 to 22nd July 2022	1,056	216	-	-	-	-	-
130-1-12-000	Other	803	994	-	-	-	-	-
130-1-13	Administration and Establishment Services (Official Languages) 1	141	154	-	-	-	-	-
130-1-13-001	National Languages Development Programme	10	10	-	-	-	-	-
130-1-13-002	Official Languages Commission	37	55	-	-	-	-	-
130-1-13-003	National Institute of Language Education and Training	50	30	-	-	-	-	-
130-1-13-000	Other	44	59	-	-	-	-	-
130-1-16	Home Affairs	811	1,105	951	480	1,431	1,365	1,408
130-1-17	Rural and Regional Administration	11,259	-	-	-	-	-	-
130-1-19	Administration and Establishment Services (Provincial Councils and Local Government)	287	426	373	116	489	511	536
130-1-19-001	Sri Lanka Institute of Local Governance	34	76	48	40	88	91	96
130-1-19-000	Other	253	350	325	76	401	420	440
2	Development Activities	23,967	33,453	-	23,300	23,300	13,410	9,610
130-2-20	Home Affairs	791	1,215	-	1,000	1,000	110	110
130-2-20-002	"Let's Awaken Polonnaruwa "Programme, 2016-2020	753	124	-	500	500	-	-
130-2-20-007	e Grama Niladari Project to Enhance the ICT usage among Grass Root level (e-GN Project)	37	1,026	-	430	430	110	110
130-2-20-008	Establishment of a Business Incubator Center in Jaffna	1	65	-	70	70	-	-
130-2-21	Provincial and Regional Development	23,176	32,238	-	22,300	22,300	13,300	9,500
130-2-21-001	Strengthening of Local Governments - Pradeshiya Sabha	23	16	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
130-2-21-002	Greater Colombo Waste Water Management Project (GOSL/ADB)	847	2,200	-	3,000	3,000	1,500	-
130-2-21-003	Greater Colombo Water and Waste Water Investment Management Programme - Tranche 2 (GOSL/ ADB)	125	-	-	-	-	-	-
130-2-21-004	Local Government Enhancement Sector Project - "Pura Neguma" (Additional Financing) (GOSL/ ADB)	2,460	400	-	-	-	-	-
130-2-21-005	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	-	3,500	-	4,500	4,500	3,950	3,200
130-2-21-006	Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3 (GOSL/ ADB)	618	2,000	-	3,000	3,000	900	-
130-2-21-008	Rural Infrastructure Development Project in Emerging Regions (GOSL / JICA)	368	4,500	-	6,000	6,000	4,540	3,550
130-2-21-009	UNICEF Funded Programmes	878	280	-	135	135	150	200
130-2-21-010	General Education Modernization Project (GOSL/WB)	12	15	-	15	15	-	-
130-2-21-011	Local Development Support Project (GOSL/WB)	3,461	7,050	-	1,550	1,550	-	-
130-1-21-014	Urban Project Preparatory Facility (GOSL/ ADB)	21	-	-	-	-	-	-
130-2-21-015	Transport Connectivity and Asset Management Project (Provincial Road Development Project) (GOSL/WB)	5,269	2,141	-	-	-	-	-
130-2-21-016	Support to Solid Waste Management Project	10	150	-	750	750	800	1,000
130-2-21-017	Construction of Rural Bridges (GOSL/UK)	-	200	-	183	183	-	-
130-2-21-019	Strengthening of Local Government Authorities	87	521	-	160	160	-	-
130-2-21-021	Rural Bridges Project (GOSL/ DRIVE - Netherlands)	7,234	7,131	-	1,320	1,320	-	-
130-2-21-024	Waste Management and Infrastructure Development in Pradeshiya Sabha	236	-	-	-	-	-	-
130-2-21-026	Waste to Value Project (GOSL/Germany)	-	275	-	-	-	-	-
130-2-21-027	Pilot Project for Formulation of Western Province Solid Waste Management Master Plan (GOSL/JICA)	25	-	-	-	-	-	-
130-2-21-028	Development of Tourism Infrastructure in Local Authority Areas	-	850	-	350	350	-	-
130-2-21-029	Construction of Compost Finishing Yard at Heenpendala Galle	-	-	-	105	105	-	-
130-2-21-030	Upgrading infrastructure and income generation in Local Authorities through Performance Grant	-	-	-	675	675	1,350	1,450
130-2-21-031	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	-	-	-	162	162	-	-
130-2-21-032	Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Provinces (KOICA)	-	-	-	138	138	-	-
130-2-21-033	Transforming Local Administrative Data Collection Systems for SDG Acceleration (UNDP)	-	-	-	195	195	-	-

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
130-2-21-000	Other	1,502	1,009	-	62	62	110	100
Head 253 - Department of Pensions		416,333	445,473	481,354	81	481,435	505,280	524,190
1 Operational Activities		416,333	445,473	481,354	81	481,435	505,280	524,190
253-1-01	General Administration and Establishment Services	185	243	242	22	264	271	276
253-1-02	Implementation of Pension Schemes	416,148	445,230	481,112	59	481,171	505,009	523,914
253-1-02-001	Pensions for Public Officers	243,966	278,979	311,770	-	311,770	327,176	342,984
253-1-02-002	Pensions for Widows , Widowers and Orphans of Public Officers	63,480	71,400	77,000	-	77,000	80,850	83,000
253-1-02-003	Expenses of Payment of Pensions	22	33	30	-	30	32	33
253-1-02-004	Gratuity	64,467	46,450	42,000	-	42,000	44,300	44,979
253-1-02-005	Railway Warrants for Pensioners	429	625	500	-	500	523	526
253-1-02-000	Service Compensation for Death & Injured Soldiers	43,098	46,911	49,000	-	49,000	51,250	51,513
253-1-02-000	Other	686	832	812	59	871	878	879
Head 254 - Department of Registrar General		3,287	4,306	4,205	932	5,137	5,295	5,385
1 Operational Activities		3,287	4,306	4,205	932	5,137	5,295	5,385
254-1-01	General Administration and Establishment Services	506	744	705	310	1,015	1,029	1,050
254-1-02	Registration Activities	2,781	3,562	3,500	622	4,122	4,266	4,335
Head 255 - District Secretariat, Colombo		1,447	2,958	2,249	452	2,701	2,400	2,455
1 Operational Activities		1,447	2,958	2,249	452	2,701	2,400	2,455
255-1-01	General Administration and Establishment Services - District Secretariat	344	1,624	793	448	1,241	909	930
255-1-01-007	Paddy Purchasing Programme	16	-	-	-	-	-	-
255-1-01-009	Distribution of Rice for Low- Income Families	-	625	-	-	-	-	-
255-1-01-000	Other	328	999	793	448	1,241	909	930
255-1-02	Divisional Secretariats	1,103	1,334	1,456	4	1,460	1,491	1,525
Head 256 - District Secretariat, Gampaha		2,040	4,469	2,947	632	3,579	3,110	3,180
1 Operational Activities		2,040	4,469	2,947	632	3,579	3,110	3,180
256-1-01	General Administration and Establishment Services - District Secretariat	792	2,907	1,257	630	1,887	1,387	1,416
256-1-01-007	Paddy Purchasing Programme	28	-	-	-	-	-	-
256-1-01-009	Distribution of Rice for Low- Income Families	-	906	-	-	-	-	-
256-1-01-002	Construction of an Administrative Complex at Gampaha	502	591	-	200	200	-	-
256-1-01-000	Other	262	1,410	1,257	430	1,687	1,387	1,416
256-1-02	Divisional Secretariats	1,248	1,562	1,690	2	1,692	1,723	1,764
Head 257 - District Secretariat, Kalutara		1,423	2,935	2,335	516	2,851	2,460	2,500
1 Operational Activities		1,423	2,935	2,335	516	2,851	2,460	2,500
257-1-01	General Administration and Establishment Services - District Secretariat	192	1,510	843	515	1,358	935	948
257-1-01-007	Paddy Purchasing Programme	10	-	-	-	-	-	-
257-1-01-009	Distribution of Rice for Low- Income Families	-	489	-	-	-	-	-
257-1-01-000	Other	182	1,021	843	515	1,358	935	948
257-1-02	Divisional Secretariats	1,231	1,425	1,492	1	1,493	1,525	1,552

Rs.Million

Ministry/ Departments/ Institutions/ District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 258 - District Secretariat, Kandy		1,796	4,222	3,394	207	3,601	3,560	3,635
1 Operational Activities		1,796	4,222	3,394	207	3,601	3,560	3,635
258-1-01	General Administration and Establishment Services - District Secretariat	204	2,342	1,349	204	1,553	1,467	1,500
258-1-01-006	Paddy Purchasing Programme	54	-	-	-	-	-	-
258-1-01-009	Distribution of Rice for Low- Income Families	-	789	-	-	-	-	-
258-1-01-000	Other	150	1,553	1,349	204	1,553	1,467	1,500
258-1-02	Divisional Secretariats	1,592	1,880	2,045	3	2,048	2,093	2,135
Head 259 - District Secretariat, Matale		1,148	2,022	1,771	150	1,921	1,920	1,980
1 Operational Activities		1,148	2,022	1,771	150	1,921	1,920	1,980
259-1-01	General Administration and Establishment Services - District Secretariat	290	1,035	665	147	812	787	823
259-1-01-006	Paddy Purchasing Programme	98	-	-	-	-	-	-
259-1-01-009	Distribution of Rice for Low- Income Families	-	338	-	-	-	-	-
259-1-01-000	Other	192	697	665	147	812	787	823
259-1-02	Divisional Secretariats	858	987	1,106	3	1,109	1,133	1,157
Head 260 - District Secretariat, Nuwara-Eliya		648	2,004	1,355	109	1,464	1,425	1,455
1 Operational Activities		648	2,004	1,355	109	1,464	1,425	1,455
260-1-01	General Administration and Establishment Services - District Secretariat	127	1,262	640	108	748	693	710
260-1-01-006	Paddy Purchasing Programme	10	-	-	-	-	-	-
260-1-01-009	Distribution of Rice for Low- Income Families	-	659	-	-	-	-	-
260-1-01-000	Other	117	603	640	108	748	693	710
260-1-02	Divisional Secretariats	521	742	715	1	716	732	745
Head 261 - District Secretariat, Galle		2,019	4,314	3,410	545	3,955	3,550	3,615
1 Operational Activities		2,019	4,314	3,410	545	3,955	3,550	3,615
261-1-01	General Administration and Establishment Services - District Secretariat	249	2,236	1,136	540	1,676	1,233	1,260
261-1-01-006	Paddy Purchasing Programme	12	-	-	-	-	-	-
261-1-01-009	Distribution of Rice for Low- Income Families	-	558	-	-	-	-	-
261-1-01-000	Other	237	1,678	1,136	540	1,676	1,233	1,260
261-1-02	Divisional Secretariats	1,770	2,078	2,274	5	2,279	2,317	2,355
Head 262 - District Secretariat, Matara		1,609	3,167	2,750	473	3,223	2,860	2,920
1 Operational Activities		1,609	3,167	2,750	473	3,223	2,860	2,920
262-1-01	General Administration and Establishment Services - District Secretariat	252	1,542	980	470	1,450	1,057	1,086
262-1-01-006	Paddy Purchasing Programme	61	-	-	-	-	-	-
262-1-01-009	Distribution of Rice for Low- Income Families	-	474	-	-	-	-	-
262-1-01-000	Other	191	1,068	980	470	1,450	1,057	1,086
262-1-02	Divisional Secretariats	1,357	1,625	1,770	3	1,773	1,803	1,834
Head 263 - District Secretariat, Hambantota		2,892	2,519	2,008	578	2,586	2,115	2,155
1 Operational Activities		2,892	2,519	2,008	578	2,586	2,115	2,155
263-1-01	General Administration and Establishment Services - District Secretariat	2,005	1,478	847	576	1,423	932	952
263-1-01-006	Paddy Purchasing Programme	1,696	-	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
263-1-01-009	Distribution of Rice for Low- Income Families	-	435	-	-	-	-	-
263-1-01-000	Other	309	1,043	847	576	1,423	932	952
263-1-02	Divisional Secretariats	887	1,041	1,161	2	1,163	1,183	1,203
Head 264 - District Secretariat/ Kachcheri - Jaffna		1,572	2,751	2,303	187	2,490	2,420	2,440
1 Operational Activities		1,572	2,751	2,303	187	2,490	2,420	2,440
264-1-01	General Administration and Establishment Services - District Secretariat	266	1,264	687	185	872	769	759
264-1-01-006	Paddy Purchasing Programme	33	-	-	-	-	-	-
264-1-01-009	Distribution of Rice for Low- Income Families	-	523	-	-	-	-	-
264-1-01-000	Other	233	741	687	185	872	769	759
264-1-02	Divisional Secretariats	1,306	1,487	1,616	2	1,618	1,651	1,681
Head 265 - District Secretariat/ Kachcheri - Mannar		470	816	596	189	785	650	675
1 Operational Activities		470	816	596	189	785	650	675
265-1-01	General Administration and Establishment Services - District Secretariat	239	541	270	188	458	315	330
265-1-01-006	Paddy Purchasing Programme	108	-	-	-	-	-	-
265-1-01-009	Distribution of Rice for Low- Income Families	-	121	-	-	-	-	-
265-1-01-000	Other	131	420	270	188	458	315	330
265-1-02	Divisional Secretariats	231	275	326	1	327	335	345
Head 266 - District Secretariat/ Kachcheri - Vavuniya		1,017	704	541	100	641	600	615
1 Operational Activities		1,017	704	541	100	641	600	615
266-1-01	General Administration and Establishment Services - District Secretariat	790	440	258	99	357	308	316
266-1-01-006	Paddy Purchasing Programme	654	-	-	-	-	-	-
266-1-01-009	Distribution of Rice for Low- Income Families	-	148	-	-	-	-	-
266-1-01-000	Other	136	292	258	99	357	308	316
266-1-02	Divisional Secretariats	227	264	283	1	284	292	299
Head 267 - District Secretariat/ Kachcheri - Mullaitivu		862	813	637	126	763	805	840
1 Operational Activities		862	813	637	126	763	805	840
267-1-01	General Administration and Establishment Services - District Secretariat	529	437	226	124	350	379	403
267-1-01-006	Paddy Purchasing Programme	387	-	-	-	-	-	-
267-1-01-009	Distribution of Rice for Low- Income Families	-	127	-	-	-	-	-
267-1-01-000	Other	142	310	226	124	350	379	403
267-1-02	Divisional Secretariats	333	376	411	2	413	426	437
Head 268 - District Secretariat/ Kachcheri - Kilinochchi		540	755	629	179	808	840	870
1 Operational Activities		540	755	629	179	808	840	870
268-1-01	General Administration and Establishment Services - District Secretariat	324	455	300	177	477	501	522
268-1-01-006	Paddy Purchasing Programme	126	-	-	-	-	-	-
268-1-01-009	Distribution of Rice for Low- Income Families	-	125	-	-	-	-	-
268-1-01-000	Other	198	330	300	177	477	501	522
268-1-02	Divisional Secretariats	216	300	329	2	331	339	348
Head 269 - District Secretariat/ Kachcheri - Batticaloa		2,041	2,751	2,047	141	2,188	2,260	2,300
1 Operational Activities		2,041	2,751	2,047	141	2,188	2,260	2,300

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
269-1-01	General Administration and Establishment Services - District Secretariat	948	1,456	653	139	792	837	868
269-1-01-003	District Secretariat - Batticaloa	249	100	-	21	21	15	10
269-1-01-006	Paddy Purchasing Programme	507	-	-	-	-	-	-
269-1-01-009	Distribution of Rice for Low- Income Families	-	607	-	-	-	-	-
269-1-01-000	Other	441	740	653	118	771	822	858
269-1-02	Divisional Secretariats	1,093	1,295	1,394	2	1,396	1,423	1,432
Head 270 -	District Secretariat, Ampara	4,584	2,934	2,343	270	2,613	2,650	2,700
1 Operational Activities		4,584	2,934	2,343	270	2,613	2,650	2,700
270-1-01	General Administration and Establishment Services - District Secretariat	3,207	1,385	705	268	973	996	1,024
270-1-01-006	Paddy Purchasing Programme	2,999	-	-	-	-	-	-
270-1-01-009	Distribution of Rice for Low- Income Families	-	538	-	-	-	-	-
270-1-01-000	Other	208	847	705	268	973	996	1,024
270-1-02	Divisional Secretariats	403	449	470	1	471	475	486
270-1-03	Coastal Divisions	974	1,100	1,168	1	1,169	1,179	1,190
Head 271 -	District Secretariat/ Kachcheri -Trincomalee	1,160	1,526	1,083	168	1,251	1,275	1,305
1 Operational Activities		1,160	1,526	1,083	168	1,251	1,275	1,305
271-1-01	General Administration and Establishment Services - District Secretariat	641	873	417	167	584	601	624
271-1-01-006	Paddy Purchasing Programme	455	-	-	-	-	-	-
271-1-01-009	Distribution of Rice for Low- Income Families	-	362	-	-	-	-	-
271-1-01-000	Other	187	511	417	167	584	601	624
271-1-02	Divisional Secretariats	519	653	666	1	667	674	681
Head 272 -	District Secretariat, Kurunegala	2,995	5,686	4,741	256	4,997	5,070	5,100
1 Operational Activities		2,995	5,686	4,741	256	4,997	5,070	5,100
272-1-01	General Administration and Establishment Services - District Secretariat	608	2,845	1,755	253	2,008	2,038	2,021
272-1-01-006	Paddy Purchasing Programme	460	-	-	-	-	-	-
272-1-01-009	Distribution of Rice for Low- Income Families	-	1,095	-	-	-	-	-
272-1-01-000	Other	148	1,750	1,755	253	2,008	2,038	2,021
272-1-02	Divisional Secretariats	1,704	2,019	2,119	2	2,121	2,152	2,187
272-1-03	Dry Zone Divisions	683	822	867	1	868	880	892
Head 273 -	District Secretariat, Puttalam	1,194	2,180	1,684	184	1,868	1,940	1,985
1 Operational Activities		1,194	2,180	1,684	184	1,868	1,940	1,985
273-1-01	General Administration and Establishment Services - District Secretariat	354	1,209	626	182	808	839	861
273-1-01-006	Paddy Purchasing Programme	179	-	-	-	-	-	-
273-1-01-009	Distribution of Rice for Low- Income Families	-	498	-	-	-	-	-
273-1-01-000	Other	175	711	626	182	808	839	861
273-1-02	Divisional Secretariats	840	971	1,058	2	1,060	1,101	1,124
Head 274 -	District Secretariat, Anuradhapura	2,810	2,806	2,296	309	2,605	2,655	2,600
1 Operational Activities		2,810	2,806	2,296	309	2,605	2,655	2,600
274-1-01	General Administration and Establishment Services - District Secretariat	1,613	1,424	795	307	1,102	1,130	1,051

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
274-1-01-006	Paddy Purchasing Programme	1,268	-	-	-	-	-	-
274-1-01-009	Distribution of Rice for Low- Income Families	-	584	-	-	-	-	-
274-1-01-000	Other	345	840	795	307	1,102	1,130	1,050
274-1-02	Divisional Secretariats	1,197	1,382	1,501	2	1,503	1,525	1,549
Head 275 -	District Secretariat, Polonnaruwa	1,720	1,409	1,070	276	1,346	1,345	1,335
1	Operational Activities	1,720	1,409	1,070	276	1,346	1,345	1,335
275-1-01	General Administration and Establishment Services - District Secretariat	1,259	867	479	274	753	741	719
275-1-01-002	Construction of a New Four storied Building for District Secretariat, Polonnaruwa	156	100	-	50	50	33	10
275-1-01-006	Paddy Purchasing Programme	945	-	-	-	-	-	-
275-1-01-009	Distribution of Rice for Low- Income Families	-	256	-	-	-	-	-
275-1-01-000	Other	158	511	479	224	703	683	656
275-1-02	Divisional Secretariats	461	542	591	2	593	604	616
Head 276 -	District Secretariat, Badulla	1,492	2,689	2,016	227	2,243	2,285	2,295
1	Operational Activities	1,492	2,689	2,016	227	2,243	2,285	2,295
276-1-01	General Administration and Establishment Services - District Secretariat	497	1,530	777	227	1,004	1,032	1,016
276-1-01-006	Paddy Purchasing Programme	273	-	-	-	-	-	-
276-1-01-009	Distribution of Rice for Low- Income Families	-	712	-	-	-	-	-
276-1-01-000	Other	224	818	777	227	1,004	1,032	1,016
276-1-02	Divisional Secretariats	687	794	850	-	850	858	872
276-1-03	Mahiyangana and Bintenna Divisions	308	365	389	-	389	395	407
Head 277 -	District Secretariat, Monaragala	2,029	2,003	1,364	272	1,636	1,670	1,655
1	Operational Activities	2,029	2,003	1,364	272	1,636	1,670	1,655
277-1-01	General Administration and Establishment Services - District Secretariat	1,363	1,245	530	271	801	830	805
277-1-01-006	Paddy Purchasing Programme	1,049	-	-	-	-	-	-
277-1-01-009	Distribution of Rice for Low- Income Families	-	417	-	-	-	-	-
277-1-01-000	Other	314	828	530	271	801	830	805
277-1-02	Divisional Secretariats	666	758	834	1	835	840	850
Head 278 -	District Secretariat, Ratnapura	1,481	3,211	2,239	566	2,805	2,840	2,760
1	Operational Activities	1,481	3,211	2,239	566	2,805	2,840	2,760
278-1-01	General Administration and Establishment Services - District Secretariat	315	1,856	763	563	1,326	1,352	1,258
278-1-01-006	Paddy Purchasing Programme	108	-	-	-	-	-	-
278-1-01-009	Distribution of Rice for Low- Income Families	-	887	-	-	-	-	-
278-1-01-000	Other	207	969	763	563	1,326	1,352	1,258
278-1-02	Divisional Secretariats	1,166	1,355	1,476	3	1,479	1,488	1,502
Head 279 -	District Secretariat, Kegalle	1,716	3,299	2,641	540	3,181	3,170	3,155
1	Operational Activities	1,716	3,299	2,641	540	3,181	3,170	3,155
279-1-01	General Administration and Establishment Services - District Secretariat	297	1,602	815	537	1,352	1,325	1,294
279-1-01-006	Paddy Purchasing Programme	5	-	-	-	-	-	-
279-1-01-009	Distribution of Rice for Low- Income Families	-	527	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
279-1-01-000 Other	292	1,075	815	537	1,352	1,332	1,293
279-1-02 Divisional Secretariats	1,419	1,697	1,826	3	1,829	1,845	1,861
Total	501,772	561,714	540,000	33,700	573,700	585,000	601,000

Note 1. The revised estimates for these projects for the year 2024, have been indicated according to the existing Ministry structure as per the Extra ordinary Gazette Nos. 2355/09 and dated 2023.10.23, and the Provisions for the year 2025 and the respective projections for 2026 and 2027 according to the new ministry structure as per the Gazette No. 2412/8 dated 2024.11.25

Estimates 2025

Ministry of Public Administration, Provincial Councils and Local Government

Summary of Expenditure by Category

Rs.Million

Category	2023	2024 Revised Budget	2025 Estimate	2026	2027
				Projections	
Recurrent Expenditure	474,521	521,386	540,000	565,000	585,000
Personal Emoluments	39,772	55,024	50,620	51,572	52,423
Travelling Expenses	449	545	547	558	572
Supplies	1,634	2,171	2,447	2,498	2,562
Maintenance Expenditure	930	1,336	1,378	1,419	1,470
Services	3,108	4,118	4,218	4,314	4,427
Transfers	428,612	458,140	480,787	504,637	523,544
Other Recurrent Expenditure	16	52	3	2	2
Capital Expenditure	27,251	40,328	33,500	20,000	16,000
Rehabilitation and Improvement of Capital Assets	906	1,678	5,125	3,445	3,152
Acquisition of Capital Assets	2,132	4,437	4,049	2,423	2,473
Capital Transfers	497	5,266	6,358	4,789	4,045
Capacity Building	73	236	409	435	463
Other Capital Expenditure	23,643	28,711	17,559	8,908	5,867
Total	501,772	561,714	573,500	585,000	601,000
Total Financing	501,772	561,714	573,500	585,000	601,000
Domestic	481,928	538,078	561,135	577,200	594,550
Foreign	19,844	23,636	12,365	7,800	6,450

**Ministry of Public Administration, Provincial Councils and Local
Government**
Employment Profile

Ministry / Departments / Institutions / District Secretariat	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Public Administration, Provincial Councils and Local Government	60	68	14	779	343	-	1,264
Department of Pensions	10	18	10	1,030	77	-	1,145
Department of Registrar General	4	29	509	2,849	517	-	3,908
District Secretariat - Colombo	19	38	28	1,929	132	-	2,146
District Secretariat - Gampaha	21	58	31	2,912	128	-	3,150
District Secretariat - Kalutara	16	40	34	2,268	146	10	2,514
District Secretariat - Kandy	23	63	44	3,505	197	-	3,832
District Secretariat - Matale	15	34	35	1,732	115	-	1,931
District Secretariat - Nuwara Eliya	10	21	25	1,249	86	-	1,391
District Secretariat - Galle	25	69	56	3,479	197	-	3,826
District Secretariat - Matara	22	56	35	2,582	157	-	2,852
District Secretariat - Hambantota	9	42	19	1,855	113	-	2,038
District Secretariat - Jaffna	21	46	33	2,527	141	-	2,768
District Secretariat - Mannar	5	21	5	507	33	-	571
District Secretariat - Vavuniya	8	15	8	419	58	-	508
District Secretariat - Mullaitivu	8	16	9	525	36	-	594
District Secretariat - Killinochchi	8	16	11	540	45	4	624
District Secretariat - Batticaloa	19	46	21	2,142	153	-	2,381
District Secretariat - Ampara	20	59	72	2,201	222	-	2,574
District Secretariat - Trincomalee	14	25	19	909	104	-	1,071
District Secretariat - Kurunegala	34	90	72	4,992	292	-	5,480
District Secretariat - Puttalam	5	47	35	1,559	148	-	1,794
District Secretariat - Anuradhapura	11	63	41	2,221	202	-	2,538
District Secretariat - Polonnaruwa	12	18	14	818	92	-	954
District Secretariat - Badulla	18	40	39	1,960	150	-	2,207
District Secretariat - Monaragala	1	41	22	1,334	110	-	1,508
District Secretariat - Ratnapura	25	55	36	2,225	186	-	2,527
District Secretariat - Kegalle	13	48	27	2,884	109	-	3,081
Sri Lanka Institute of Development Administration	17	10	13	49	29	-	118
National Human Resources Development Council	5	-	1	4	6	2	18
Sri Lanka Institute of Local Governance	3	-	6	6	6	-	21
Total	481	1,192	1,324	53,991	4,330	16	61,334

Provincial Councils

Estimates 2025

Provincial Councils

Western Provincial Council
Central Provincial Council
Southern Provincial Council
Northern Provincial Council
North Western Provincial Council
North Central Provincial Council
Uva Provincial Council
Sabaragamuwa Provincial Council
Eastern Provincial Council

Estimates 2025
Provincial Councils
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions/ Provincial Councils	2023	2024	2025 Estimate			2026	2027
		Revised Budget	Recurrent	Capital	Total	Projections	
Head 312 - Western Provincial Council	62,225	74,154	75,234	7,829	83,063	89,280	95,560
1 Operational Activities	59,477	71,148	75,234	-	75,234	79,150	83,660
312-1-01 Provincial Administration	59,477	71,148	75,234	-	75,234	79,150	83,660
312-1-01-000 Grants to Provincial Councils	55,698	66,442	65,000	-	65,000	68,630	72,320
312-1-01-001 Maintenance Activities	2,071	2,069	3,449	-	3,449	3,720	4,140
312-1-01-002 Payment of Salary Arrears of the Teachers	237	495	185	-	185	-	-
312-1-01-003 School Nutritional Food Programme	1,471	2,142	6,600	-	6,600	6,800	7,200
2 Development Activities	2,748	3,006	-	7,829	7,829	10,130	11,900
312-2-02 Provincial Development	2,748	3,006	-	7,829	7,829	10,130	11,900
312-2-02-001 Criteria Based Grant	111	371	-	585	585	830	900
312-2-02-002 Provincial Specific Development Grant	793	1,685	-	5,894	5,894	9,300	11,000
312-2-02-006 General Education Modernization Project (GOSL/WB)	400	550	-	350	350	-	-
312-2-02-007 Primary Health Care System Strengthening Project (GOSL /WB)	1,444	400	-	-	-	-	-
312-2-02-012 Completion of the activities under Nearest School is the Best School Project	-	-	-	1,000	1,000	-	-
Head 313 - Central Provincial Council	45,069	59,221	60,497	9,440	69,937	76,180	82,400
1 Operational Activities	42,098	54,973	60,497	-	60,497	63,530	67,450
313-1-01 Provincial Administration	42,098	54,973	60,497	-	60,497	63,530	67,450
313-1-01-000 Grants to Provincial Councils	38,371	50,526	51,900	-	51,900	55,110	58,400
313-1-01-001 Maintenance Activities	1,980	2,000	3,624	-	3,624	3,920	4,350
313-1-01-002 Payment of Salary Arrears of the Teachers	269	400	673	-	673	-	-
313-1-01-003 School Nutritional Food Programme	1,478	2,047	4,300	-	4,300	4,500	4,700
2 Development Activities	2,971	4,248	-	9,440	9,440	12,650	14,950
313-2-02 Provincial Development	2,971	4,248	-	9,440	9,440	12,650	14,950
313-2-02-001 Criteria Based Grant	166	555	-	730	730	1,050	1,150
313-2-02-002 Provincial Specific Development Grant	961	2,743	-	7,360	7,360	11,600	13,800
313-2-02-009 General Education Modernization Project (GOSL/WB)	400	550	-	350	350	-	-
313-2-02-010 Primary Health Care System Strengthening Project (GOSL /WB)	1,444	400	-	-	-	-	-
313-2-02-015 Completion of the activities under Nearest School is the Best School Project	-	-	-	1,000	1,000	-	-
Head 314 - Southern Provincial Council	48,461	59,407	57,517	8,468	65,985	72,900	79,070
1 Operational Activities	45,665	55,269	57,517	-	57,517	60,900	64,870
314-1-01 Provincial Administration	45,665	55,269	57,517	-	57,517	60,900	64,870
314-1-01-000 Grants to Provincial Councils	42,790	51,271	51,300	-	51,300	54,700	58,190
314-1-01-001 Maintenance Activities	1,126	1,383	2,322	-	2,322	2,500	2,780
314-1-01-002 Payment of Salary Arrears of the Teachers	91	326	295	-	295	-	-
314-1-01-003 School Nutritional Food Programme	1,658	2,289	3,600	-	3,600	3,700	3,900

Ministry/ Departments/ Institutions/ Provincial Councils		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
2 Development Activities		2,796	4,138	-	8,468	8,468	12,000	14,200
314-2-02	Provincial Development	2,796	4,138	-	8,468	8,468	12,000	14,200
314-2-02-001	Criteria Based Grant	152	506	-	692	692	1,000	1,100
314-2-02-002	Provincial Specific Development Grant	825	2,472	-	6,976	6,976	11,000	13,100
314-2-02-006	General Education Modernization Project (GOSL/WB)	375	560	-	350	350	-	-
314-2-02-007	Primary Health Care System Strengthening Project (GOSL /WB)	1,444	400	-	-	-	-	-
314-2-02-013	Establishment of Smart Class Rooms and Modern Computer Labs (GOSL/India)	-	200	-	-	-	-	-
314-2-02-014	Completion of the activities under Nearest School is the Best School Project	-	-	-	450	450	-	-
Head 315 - Northern Provincial Council		35,405	43,103	40,928	9,055	49,983	56,700	62,430
1 Operational Activities		32,240	38,194	40,928	-	40,928	44,100	47,530
315-1-01	Provincial Administration	32,240	38,194	40,928	-	40,928	44,100	47,530
315-1-01-000	Grants to Provincial Councils	29,810	35,147	36,300	-	36,300	39,320	42,350
315-1-01-001	Maintenance Activities	1,239	1,541	2,568	-	2,568	2,780	3,080
315-1-01-002	Payment of Salary Arrears of the Teachers	134	117	160	-	160	-	-
315-1-01-003	School Nutritional Food Programme	1,057	1,389	1,900	-	1,900	2,000	2,100
2 Development Activities		3,165	4,909	-	9,055	9,055	12,600	14,900
315-2-02	Provincial Development	3,165	4,909	-	9,055	9,055	12,600	14,900
315-2-02-001	Criteria Based Grant	193	644	-	727	727	1,000	1,150
315-2-02-002	Provincial Specific Development Grant	1,114	3,305	-	7,328	7,328	11,600	13,750
315-2-02-010	Jaffna - Kilinochchi Water Supply and Sanitation Project - GOSL & ADB	4	-	-	-	-	-	-
315-2-02-013	General Education Modernization Project (GOSL/WB)	410	560	-	350	350	-	-
315-2-02-014	Primary Health Care System Strengthening Project (GOSL /WB)	1,444	400	-	-	-	-	-
315-2-02-021	Completion of the activities under Nearest School is the Best School Project	-	-	-	650	650	-	-
Head 316 - North Western Provincial Council		42,305	52,851	53,883	8,313	62,196	68,530	73,980
1 Operational Activities		40,036	48,966	53,883	-	53,883	56,830	60,120
316-1-01	Provincial Administration	40,036	48,966	53,883	-	53,883	56,830	60,120
316-1-01-000	Grants to Provincial Councils	37,390	45,527	47,500	-	47,500	50,160	52,860
316-1-01-001	Maintenance Activities	1,092	1,480	2,383	-	2,383	2,570	2,860
316-1-01-003	School Nutritional Food Programme	1,554	1,959	4,000	-	4,000	4,100	4,400
2 Development Activities		2,269	3,885	-	8,313	8,313	11,700	13,860
316-2-02	Provincial Development	2,269	3,885	-	8,313	8,313	11,700	13,860
316-2-02-001	Criteria Based Grant	150	502	-	678	678	970	1,050
316-2-02-002	Provincial Specific Development Grant	869	2,423	-	6,835	6,835	10,730	12,810
316-2-02-007	General Education Modernization Project (GOSL/WB)	450	560	-	350	350	-	-
316-2-02-008	Primary Health Care System Strengthening Project (GOSL /WB)	800	400	-	-	-	-	-
316-2-02-013	Completion of the activities under Nearest School is the Best School Project	-	-	-	450	450	-	-

Ministry/ Departments/ Institutions/ Provincial Councils	2023	2024	2025 Estimate			2026	2027
		Revised Budget	Recurrent	Capital	Total	Projections	
Head 317 - North Central Provincial Council	27,977	35,740	34,489	8,960	43,449	48,920	53,640
1 Operational Activities	24,970	31,323	34,489	-	34,489	36,820	39,390
317-1-01 Provincial Administration	24,970	31,323	34,489	-	34,489	36,820	39,390
317-1-01-000 Grants to Provincial Councils	22,298	27,822	29,100	-	29,100	31,200	33,320
317-1-01-001 Maintenance Activities	1,213	1,737	2,894	-	2,894	3,120	3,470
317-1-01-002 Payment of Salary Arrears of the Teachers	95	83	95	-	95	-	-
317-1-01-003 School Nutritional Food Programme	1,364	1,681	2,400	-	2,400	2,500	2,600
2 Development Activities	3,007	4,417	-	8,960	8,960	12,100	14,250
317-2-02 Provincial Development	3,007	4,417	-	8,960	8,960	12,100	14,250
317-2-02-001 Criteria Based Grant	172	573	-	696	696	1,000	1,100
317-2-02-002 Provincial Specific Development Grant	990	2,894	-	7,014	7,014	11,100	13,150
317-2-02-008 General Education Modernization Project (GOSL/WB)	400	550	-	350	350	-	-
317-2-02-009 Primary Health Care System Strengthening Project (GOSL / WB)	1,445	400	-	-	-	-	-
317-2-02-014 Completion of the activities under Nearest School is the Best School Project	-	-	-	900	900	-	-
Head 318 - Uva Provincial Council	33,123	40,625	38,842	8,881	47,723	54,640	59,950
1 Operational Activities	30,028	35,880	38,842	-	38,842	41,420	44,330
318-1-01 Provincial Administration	30,028	35,880	38,842	-	38,842	41,420	44,330
318-1-01-000 Grants to Provincial Councils	27,875	32,856	34,200	-	34,200	36,610	39,070
318-1-01-001 Maintenance Activities	849	1,150	2,045	-	2,045	2,210	2,460
318-1-01-002 Payment of Salary Arrears of the Teachers	26	194	47	-	47	-	-
318-1-01-003 School Nutritional Food Programme	1,278	1,680	2,550	-	2,550	2,600	2,800
2 Development Activities	3,095	4,745	-	8,881	8,881	13,220	15,620
318-2-02 Provincial Development	3,095	4,745	-	8,881	8,881	13,220	15,620
318-2-02-001 Criteria Based Grant	184	616	-	763	763	1,100	1,200
318-2-02-002 Provincial Specific Development Grant	1,065	3,169	-	7,688	7,688	12,120	14,420
318-2-02-007 General Education Modernization Project (GOSL/WB)	401	560	-	350	350	-	-
318-2-02-008 Primary Health Care System Strengthening Project (GOSL / WB)	1,445	400	-	-	-	-	-
318-2-02-013 Completion of the activities under Nearest School is the Best School Project	-	-	-	80	80	-	-
Head 319 - Sabaragamuwa Provincial Council	38,529	49,287	48,007	9,137	57,144	64,140	70,070
1 Operational Activities	35,467	44,689	48,007	-	48,007	51,140	54,650
319-1-01 Provincial Administration	35,467	44,689	48,007	-	48,007	51,140	54,650
319-1-01-000 Grants to Provincial Councils	32,427	40,956	41,800	-	41,800	44,690	47,630
319-1-01-001 Maintenance Activities	1,724	2,021	3,100	-	3,100	3,350	3,720
319-1-01-002 Payment of Salary Arrears of the Teachers	341	254	107	-	107	-	-
319-1-01-003 School Nutritional Food Programme	975	1,458	3,000	-	3,000	3,100	3,300
2 Development Activities	3,062	4,598	-	9,137	9,137	13,000	15,420
319-2-02 Provincial Development	3,062	4,598	-	9,137	9,137	13,000	15,420
319-2-02-001 Criteria Based Grant	180	599	-	753	753	1,000	1,200
319-2-02-002 Provincial Specific Development Grant	1,037	3,039	-	7,584	7,584	12,000	14,220

Ministry/ Departments/ Institutions/ Provincial Councils		2023	2024	2025 Estimate		Total	2026	2027
			Revised Budget	Recurrent	Capital		Projections	
319-2-02-007	General Education Modernization Project (GOSL/WB)	400	560	-	350	350	-	-
319-2-02-008	Primary Health Care System Strengthening Project (GOSL / WB)	1,445	400	-	-	-	-	-
319-2-02-014	Completion of the activities under Nearest School is the Best School Project	-	-	-	450	450	-	-
Head 321 - Eastern Provincial Council		38,948	48,443	47,603	8,667	56,270	63,710	69,900
1 Operational Activities		36,000	43,589	47,603	-	47,603	51,110	55,000
321-1-01	Provincial Administration	36,000	43,589	47,603	-	47,603	51,110	55,000
321-1-01-000	Grants to Provincial Councils	33,049	39,984	41,300	-	41,300	44,580	47,860
321-1-01-001	Maintenance Activities	1,179	1,619	2,615	-	2,615	2,830	3,140
321-1-01-002	Payment of Salary Arrears of the Teachers	194	31	38	-	38	-	-
321-1-01-003	School Nutritional Food Programme	1,578	1,955	3,650	-	3,650	3,700	4,000
2 Development Activities		2,948	4,854	-	8,667	8,667	12,600	14,900
321-2-02	Provincial Development	2,948	4,854	-	8,667	8,667	12,600	14,900
321-2-02-001	Criteria Based Grant	191	634	-	726	726	1,050	1,150
321-2-02-002	Provincial Specific Development Grant	946	3,270	-	7,321	7,321	11,550	13,750
321-2-02-009	General Education Modernization Project (GOSL/WB)	366	550	-	350	350	-	-
321-2-02-010	Primary Health Care System Strengthening Project (GOSL / WB)	1,445	400	-	-	-	-	-
321-2-02-015	Completion of the activities under Nearest School is the Best School Project	-	-	-	270	270	-	-
Total		372,042	462,831	457,000	78,750	535,750	595,000	647,000

Estimates 2025
Provincial Councils
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027 Projections
Recurrent Expenditure	345,980	424,031	457,000	485,000	517,000
Transfers	345,980	424,031	457,000	485,000	517,000
Capital Expenditure	26,062	38,800	78,750	110,000	130,000
Capital Transfers	10,100	30,000	70,350	110,000	130,000
Other Capital Expenditure	15,962	8,800	8,400	-	-
Total	372,042	462,831	535,750	595,000	647,000
Total Financing	372,042	462,831	535,750	595,000	647,000
Domestic	356,080	454,031	532,600	595,000	647,000
Foreign	15,962	8,800	3,150	-	-

Provincial Councils
Employment Profile

Ministry / Departments / Institutions / Provincial Councils	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Western Provincial Council	155	3,090	2,375	51,935	20,876	28	78,459
o/w Local Government Authorities	51	382	201	5,092	13,040	-	18,766
Central Provincial Council	115	1,359	2,379	37,991	9,720	36	51,600
o/w Local Government Authorities	7	68	49	1,914	4,069	-	6,107
Southern Provincial Council	165	1,663	1,492	37,162	11,763	17	52,262
o/w Local Government Authorities	3	56	47	2,240	3,593	-	5,939
Northern Provincial Council	165	1,589	1,314	23,327	6,350	50	32,795
o/w Local Government Authorities	3	67	32	1,520	1,647	-	3,269
North Western Provincial Council	125	1,580	1,528	37,227	10,028	34	50,522
o/w Local Government Authorities	1	29	26	1,109	3,661	-	4,826
North Central Provincial Council	75	873	1,050	20,999	5,258	25	28,280
o/w Local Government Authorities	-	11	22	406	1,373	-	1,812
Uva Provincial Council	89	1,023	2,366	23,516	7,766	42	34,802
o/w Local Government Authorities	2	13	25	1,030	1,771	-	2,841
Sabaragamuwa Provincial Council	156	1,305	3,084	28,044	6,658	10	39,257
o/w Local Government Authorities	28	10	28	1,228	1,724	-	3,018
Eastern Provincial Council	137	1,248	1,403	28,510	6,488	-	37,786
o/w Local Government Authorities	24	19	30	953	1,740	-	2,766
Total	1,182	13,730	16,991	288,711	84,907	242	405,763

Ministry of Plantation and Community Infrastructure

Estimates 2025

Ministry of Plantation and Community Infrastructure

Departments

Department of Rubber Development
Department of Cinnamon Development

Statutory Boards/ Public Institutions

Partly or Fully Funded

New Villages Development Authority for Plantation Region
Saumyamoorthi Thondaman Memorial Foundation
National Institute of Plantation Management
Tea Small Holdings Development Authority
Tea Research Institute
Rubber Research Institute
Sri Lanka Cashew Corporation
Spices and Allied Products Marketing Board
Coconut Cultivation Board
Coconut Development Authority
Coconut Research Institute
Palmyrah Development Board
Kithul Development Board
Janatha Estate Development Board
Sri Lanka State Plantation Corporation

Self-Financing

Sri Lanka Tea Board
Sri Lanka Rubber Manufacturing and Export Corporation
Kalubovitiyana Tea Factory Ltd
Elkaduwa Plantation Company Ltd
Kurunegala Plantation Company Ltd
Chilaw Plantation Company Ltd

Public Funds

Plantation Human Development Trust
Tea Shakthi Fund
Kapruka Fund

Estimates 2025

Ministry of Plantation and Community Infrastructure

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 135 -	Ministry of Plantation and Community Infrastructure	8,946	-	4,885	10,338	15,223	16,003	17,787
1	Operational Activities	945	-	1,702	69	1,771	2,136	2,173
135-1-01	Minister's Office	67	-	78	8	86	96	100
135-1-02	Administration and Establishment Services (Plantation Sector)	878	-	1,035	44	1,079	1,240	1,253
135-1-16	Administration and Establishment Services (Estate Infrastructure Sector)	-	-	589	17	606	800	820
	<i>o/w,</i>							
135-1-16-001	New Villages Development Authority For Plantation Region	-	-	25	5	30	31	31
135-1-16-002	Saumyamoorthi Thondaman Memorial Foundation	-	-	171	-	171	297	299
2	Development Activities	8,001	-	3,183	10,269	13,452	13,867	15,614
135-2-17	Plantation Sector Development	3,641	-	12	947	959	749	843
135-2-17-001	Smallholder Tea and Rubber Revitalization Project	1,842	-	12	-	12	8	-
135-2-17-002	Cadastral Surveys in the Plantation Sector	20	-	-	110	110	115	116
135-2-17-003	Control and suppression of diseases in Coconut cultivation	-	-	-	84	84	-	-
135-2-17-004	Kapruka Fund	20	-	-	20	20	21	22
135-2-17-005	Support the implement of the Rubber Master Plan	11	-	-	5	5	5	6
135-2-17-006	Plantation Sector Research and Development	474	-	-	500	500	600	700
135-2-17-007	Agriculture Sector Modernization Project	1,276	-	-	228	228	-	-
135-2-18	Public Institutions (Plantation Sector)	3,847	-	3,171	2,005	5,176	5,863	6,816
135-2-18-001	Rubber Research Institute	437	-	395	100	495	711	811
135-2-18-002	National Institute of Plantation Management	88	-	85	30	115	118	119
135-2-18-003	Tea Research Institute	465	-	605	100	705	773	944
135-2-18-004	Tea Small Holdings Development Authority	1,115	-	555	800	1,355	1,551	1,860
135-2-18-005	Coconut Research Institute	291	-	350	100	450	620	880
135-2-18-006	Coconut Cultivation Board	1,010	-	650	790	1,440	1,467	1,494
135-2-18-007	Coconut Development Authority	92	-	190	-	190	191	192
135-2-18-008	Sri Lanka Cashew Corporation	127	-	100	30	130	132	172
135-2-18-009	Palmyrah Development Board	177	-	160	25	185	186	226
135-2-18-010	Spices and Allied Products Marketing Board	37	-	48	10	58	60	62
135-2-18-011	Kithul Development Board	8	-	33	20	53	54	56
135-2-19	Estate Infrastructure Sector	-	-	-	7,317	7,317	7,255	7,955
135-2-19-001	Infrastructure Development in the Estate Sector	-	-	-	1,800	1,800	3,000	3,700
135-2-19-002	Establishment of SMART class room in the Plantation Schools	-	-	-	600	600	-	-
135-2-19-003	Estate Housing Programme	-	-	-	767	767	-	-
135-2-19-004	Indian Funded 10,000 Housing Programme	-	-	-	3,500	3,500	4,255	4,255
135-2-19-005	Estate Sector Community Empowerment	-	-	-	650	650	-	-
Head 293 -	Department of Rubber Development	1,085	973	423	545	968	2,048	2,158
2	Development Activities	1,085	973	423	545	968	2,048	2,158
293-2-01	Rubber Sector Development	1,085	973	423	545	968	2,048	2,158
293-2-01-002	Subsidy for Rubber	655	518	-	500	500	1,496	1,600
293-2-01-000	Other	430	455	423	45	468	552	558

		Rs.Million					
Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
Head 337 - Department of Cinnamon Development	36	214	142	405	547	449	305
2 Development Activities	36	214	142	405	547	449	305
337-2-01 Cinnamon Sector Development	36	214	142	405	547	449	305
337-2-01-001 Cinnamon Gate	-	70	-	275	275	-	-
337-2-01-002 Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	-	-	-	100	100	250	100
337-2-01-000 Other	36	144	142	30	172	199	205
135 Discontinuing Entities	513	-	-	-	-	-	-
135-2-04-007 Sri Lanka Tea Board	180	-	-	-	-	-	-
135-2-04-010 Thurusaviya Fund	30	-	-	-	-	-	-
135-2-04-014 Sugarcane Research Institute ¹	286	-	-	-	-	-	-
135-2-04-016 Kantale Sugar Company Ltd	17	-	-	-	-	-	-
Total	10,068	1,187	5,450	11,288	16,738	18,500	20,250

Note 1. The revised budget for the year 2024, of this Institution is included under Head no 187 of Ministry structure as per the Extra ordinary Gazette Nos. 2355/09 and dated 23.10.2023

Estimates 2025

Ministry of Plantation and Community Infrastructure

Summary of Expenditure by Category

					Rs. Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	4,296	539	5,450	6,500	7,250
Personal Emoluments	808	382	1,263	1,585	1,610
Travelling Expenses	20	19	39	40	42
Supplies	90	36	156	161	165
Maintenance Expenditure	41	21	92	97	101
Services	329	78	490	496	500
Transfers	3,008	4	3,410	4,121	4,833
Other Recurrent Expenditure	0.1	-	0.1	0.1	0.2
Capital Expenditure	5,772	648	11,288	12,000	13,000
Rehabilitation and Improvement of Capital Assets	32	33	100	104	107
Acquisition of Capital Assets	33	95	2,704	3,031	3,734
Capital Transfers	5,179	518	7,775	8,131	8,322
Capacity Building	4	2	5	5	6
Other Capital Expenditure	524	1	705	729	831
Total	10,068	1,187	16,738	18,500	20,250
Total Financing	10,068	1,187	16,738	18,500	20,250
Domestic	7,199	1,187	12,488	14,860	16,610
Foreign	2,869	-	4,250	3,640	3,640

Ministry of Plantation and Community Infrastructure

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Plantation and Community Infrastructure	34	23	4	924	88	3	1,076
Department of Rubber Development	11	9	14	294	57	-	385
Department of Cinnamon Development	1	10	1	53	34	-	99
New Villages Development Authority For Plantation Region	1	2	-	-	2	-	5
Saumyamoorthi Thondaman Memorial Foundation	1	-	2	139	28	30	200
Rubber Research Institute	34	-	38	78	140	-	290
National Institute of Plantation Management	1	4	9	21	17	-	52
Tea Research Institute	21	16	23	55	66	85	266
Tea Small Holdings Development Authority	3	27	37	258	61	18	404
Coconut Research Institute	8	25	30	82	63	2	210
Coconut Cultivation Board	39	-	31	443	95	-	608
Coconut Development Authority	2	13	16	104	62	15	212
Sri Lanka Cashew Corporation	5	-	17	91	61	-	174
Palmyrah Development Board	9	-	11	62	95	-	177
Spices and Allied Products Marketing Board	1	1	4	17	15	-	38
Kithul Development Board	3	3	3	-	2	-	11
Total	174	133	240	2,621	886	153	4,207

**Ministry of Industry and
Entrepreneurship Development**

Estimates 2025

Ministry of Industry and Entrepreneurship Development

Departments

Department of Textile Industries

Statutory Boards/ Public Institutions

Partly or Fully Funded

Ceylon Industrial Development Board

National Enterprise Development Authority

National Crafts Council

National Design Centre

Sri Lanka Institute of Textile and Apparels

Gem and Jewellery Research and Training Institute

Sugar Cane Research Institute

Kantale Sugar Company Ltd

Sri Lanka Export Development Board

Self-Financing

Lanka Leyland (Pvt) Ltd.

National Paper Corporation Ltd.

Lanka Cement Ltd

Kahatagaha Graphite Lanka Ltd

Ceylon Ceramics Corporation (Brick and Tiles Division)

Lanka Mineral Sands Company

Timber-related Design Centre

Lanka Salusala Ltd

Sri Lanka Handicraft Board (Laksala)

National Gem and Jewellery Authority

Lanka Phosphate Limited

National Salt Limited

Sri Lanka Cement Corporation

Paranthan Chemicals Ltd

BCC Lanka Limited

Hingurana Sugar Industry Ltd.

Lanka Sugar Company (Pvt) Ltd.

Galoya Plantation (Pvt) Company

Kahagolla Engineering Services Company Ltd. (KESCO)

Lanka Textile Mills Emporium Ltd.

Small and Medium Enterprises Venture Capital Company

Small and Medium Enterprises Authority

Estimates 2025
Ministry of Industry and Entrepreneurship Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 149 -	Ministry of Industry and Entrepreneurship Development	6,920	9,100	4,462	8,570	13,032	15,575	18,064
1	Operational Activities	469	641	1,393	143	1,536	1,701	1,899
149-1-01	Minister's Office	93	122	81	9	90	108	125
149-1-02	Administration and Establishment Services	376	519	417	51	468	509	631
149-1-18	Export Development Unit ¹	-	-	231	-	231	255	280
149-1-19	National Productivity Secretariat and Productivity Promotion ¹	-	-	664	83	747	829	863
149-1-19-001	Improving Productivity , Employment Growth and Economic Development in Sri Lanka	-	-	-	33	33	38	45
149-1-19-002	Special Productivity Promotion Programmes (Asian Productivity Organization)	-	-	-	46	46	47	50
149-1-19-000	Other	-	-	664	4	668	744	768
2	Development Activities	6,451	8,459	3,069	8,427	11,496	13,874	16,165
149-2-03	Industrial Development Programmes	1,781	2,121	389	1,725	2,114	2,750	3,322
149-2-03-001	Industrial Development Administration	363	421	389	5	394	420	429
149-2-03-002	Industrial Estates Development	880	1,000	-	1,500	1,500	2,000	2,500
149-2-03-003	Thrust Area Development Programme	85	200	-	100	100	150	200
149-2-03-004	Handloom and Textile Industries	14	80	-	20	20	25	30
149-2-03-010	Upgrading and Modernization of Mini Industrial Estates	27	-	-	-	-	-	-
149-2-03-019	Establishment of Table Salt Plant 05TPH at Manthai	100	-	-	-	-	-	-
149-2-03-040	Create Dedicated Zone for Textile manufacturing and Related Industries - Eravur	268	-	-	-	-	-	-
149-2-03-042	Traditional and Rural Industrial Promotion	22	100	-	100	100	155	163
149-2-03-043	Establishment of Gem Presicon cutting Training workshop	22	20	-	-	-	-	-
149-2-03-044	Handloom Sector Development	-	300	-	-	-	-	-
149-2-04	Lending on SME's and Micro Credit	2,812	3,500	-	5,500	5,500	6,254	7,565
149-2-04-016	Environmental Friendly Solutions Revolving Fund	214	800	-	1,500	1,500	1,600	1,700
149-2-04-017	Small & Micro Industries Leader & Entrepreneur Promotion Project	2,598	2,700	-	4,000	4,000	4,654	5,865
149-2-05	Public Institutions	1,858	1,943	1,750	981	2,731	3,633	3,910
149-2-05-001	Sri Lanka Institute of Textile and Apparel (SLITA)	200	100	-	250	250	300	400
149-2-05-002	National Enterprise Development Authority	73	73	40	50	90	108	132
149-2-05-004	Industrial Development Board	747	700	500	200	700	1,060	1,020
149-2-05-009	National Design Centre	98	127	96	40	136	156	172
149-2-05-010	National Craft Council	197	228	190	50	240	275	310
149-2-05-018	Gem and Jewellery Research and Training Institute	104	115	97	25	122	134	155
149-2-05-019	Industrial Technology Institute	439	600	-	-	-	-	-
149-2-05-020	Sugarcane Research Institute ¹	-	-	358	40	398	478	499
149-2-05-021	Kanthale Sugar Industries Ltd. ¹	-	-	-	26	26	28	30

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
149-2-05-022 Sri Lanka Export Development Board ¹	-	-	469	300	769	1,094	1,192
149-2-17 Vidatha Programme ¹	-	895	-	-	-	-	-
149-2-20 Small Enterprise Development Division ¹	-	-	930	221	1,151	1,237	1,368
149-2-20-001 Youth Empowerment programme	-	-	-	150	150	175	200
149-2-20-000 Other	-	-	930	71	1,001	1,062	1,168
Head 303 - Department of Textile Industries	383	402	343	68	411	425	436
2 Development Activities	383	402	343	68	411	425	436
303-1-01 Administration and Establishment Services	383	402	343	68	411	425	436
Total	7,303	9,502	4,805	8,638	13,443	16,000	18,500

Note 1. The actual expenditure for financial year 2023, revised estimates of financial year 2024 of these projects are included in the relevant ministries as per the Extraordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2025

Ministry of Industry and Entrepreneurship Development

Summary of Expenditure by Category

Rs.Million

Category	2023	2024 Revised Budget	2025 Estimate	2026	2027
				Projections	
Recurrent Expenditure	2,514	3,505	4,805	5,750	6,000
Personal Emoluments	601	1,352	2,265	2,437	2,584
Travelling Expenses	15	40	83	99	115
Supplies	85	134	116	133	145
Maintenance Expenditure	64	70	77	85	91
Services	117	247	236	260	371
Transfers	1,632	1,661	2,027	2,735	2,693
Other Recurrent Expenditure	-	1	1	1	1
Capital Expenditure	4,788	5,997	8,638	10,250	12,500
Rehabilitation and Improvement of Capital Assets	29	108	94	103	112
Acquisition of Capital Assets	3	18	66	73	80
Acquisition of Financial Assets	2,805	3,490	5,484	6,238	7,548
Capital Transfers	582	730	1,231	1,503	1,900
Capacity Building	-	7	8	10	12
Other Capital Expenditure	1,369	1,644	1,755	2,323	2,848
Total	7,303	9,502	13,443	16,000	18,500
Total Financing	7,303	9,502	13,443	16,000	18,500
Domestic	7,303	9,502	13,400	15,956	18,453
Foreign	-	-	43	44	47

Ministry of Industry and Entrepreneurship Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Industry and Entrepreneurship Development	28	60	111	2,249	221	1	2,670
Department of Textile Industries	2	3	1	77	30	-	113
Ceylon Industrial Development Board	-	5	200	156	212	-	573
National Crafts Council	-	12	-	141	14	4	171
Sri Lanka Export Development Board	3	69	19	38	48	-	177
National Design Centre	-	7	11	36	19	-	73
Sugar Cane Research Institute	-	21	8	28	102	99	258
Gem and Jewellery Research Institute	-	9	3	32	17	-	61
National Enterprise Development Authority	1	5	4	7	6	-	23
Total	34	191	357	2,764	669	104	4,119

Ministry of Fisheries, Aquatic and Ocean Resources

Estimates 2025

Ministry of Fisheries, Aquatic and Ocean Resources

Departments

Department of Fisheries and Aquatic Resources

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Aquatic Resources Research and Development Agency

National Aquaculture Development Authority

Ceylon Fishery Harbours Corporation

Self-Financing

Ceylon Fishery Corporation

Cey-Nor Foundation Ltd

North sea Ltd

Estimates 2025
Ministry of Fisheries, Aquatic and Ocean Resources
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 151 -	Ministry of Fisheries, Aquatic and Ocean Resources	6,612	9,248	2,022	5,040	7,062	11,254	11,741
1	Operational Activities	1,797	669	395	42	437	559	757
151-1-01	Minister's Office	78	88	74	8	82	119	160
151-1-02	Administration and Establishment Services	1,719	581	321	34	355	439	598
2	Development Activities	4,815	8,579	1,627	4,998	6,625	10,695	10,984
151-2-03	Development of Fisheries Industry	3,001	6,638	-	4,338	4,338	6,215	5,440
151-2-03-056	Fishing community awareness program	7	8	-	8	8	15	50
151-2-03-064	Development and conservation of lagoons	-	100	-	100	100	250	500
151-2-03-068	Development of Myliddy fishery harbour	-	200	-	200	200	250	-
151-2-03-071	Construction of Gandara fishery harbour	-	3,200	-	3,650	3,650	3,547	-
151-2-03-074	Construction of Rekawa anchorage	-	100	-	10	10	100	350
151-2-03-075	Construction of Mawella anchorage	-	100	-	20	20	-	-
151-2-03-076	Feasibility studies and investigations of construction activities	-	20	-	20	20	50	350
151-2-03-081	Fisheries industry development in Northern region	-	500	-	280	280	-	-
151-2-03-082	Fisheries community development of Northern and Eastern provinces of Sri Lanka	-	2,365	-	50	50	-	-
151-2-03-000	Other	2,994	46	-	-	-	2,003	4,190
151-2-04	Public Institutions	1,814	1,941	1,627	660	2,287	4,481	5,544
151-2-04-001	National aquaculture development authority of Sri Lanka	638	941	727	380	1,107	2,390	3,200
151-2-04-002	National aquatic resources research and development agency	486	600	600	230	830	1,521	1,734
151-2-04-003	Ceylon fishery harbours corporation	690	400	300	50	350	570	610
Head 290 -	Department of Fisheries & Aquatic Resources	1,598	1,764	4,191	187	4,378	1,746	2,259
1	Administration and Establishment Services	1,598	1,764	4,191	187	4,378	1,746	2,259
290-1-01	Administration and Establishment Services	1,598	1,764	4,191	187	4,378	1,746	2,259
290-1-01-005	Integreated awareness programme for fishery sector	1	5	-	6	6	8	22
290-1-01-011	Habitat enrichment for fish production in coastal area	20	40	-	50	50	70	120
290-1-01-013	Minimize the impact on fisheries industry due to natura disasters or disruptions to coastal fisheries	-	-	-	9	9	20	34
290-1-01-015	Promote sustainable export oriented commercial fisheries to support Sri Lanka's envisaged economic transformation	-	-	-	40	40	47	50
290-1-01-016	Safety Improvement of landing sites	-	-	-	20	20	45	50
290-1-01-000	Other	1,577	1,719	4,191	62	4,253	1,556	1,983
Total		8,210	11,012	6,213	5,227	11,440	13,000	14,000

Estimates 2025
Ministry of Fisheries, Aquatic and Ocean Resources
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million 2026 2027	
				Projections	
Recurrent Expenditure	4,222	3,633	6,213	5,000	5,500
Personal Emoluments	710	830	1,131	1,348	1,485
Travelling Expenses	17	18	18	31	139
Supplies	111	117	119	147	166
Maintenance Expenditure	39	47	45	67	84
Services	308	166	168	233	274
Transfers	3,037	2,453	4,731	3,173	3,348
Other Recurrent Expenditure	1	2	1	3	5
Capital Expenditure	3,986	7,379	5,227	8,000	8,500
Rehabilitation and Improvement of Capital Assets	50	59	56	80	191
Acquisition of Capital Assets	679	4,290	4,304	4,214	1,047
Capital Transfers	209	557	674	1,463	2,422
Capacity Building	3	4	4	8	46
Other Capital Expenditure	3,046	2,471	189	2,235	4,794
Total	8,210	11,012	11,440	13,000	14,000
Total Financing	8,210	11,012	11,440	13,000	14,000
Domestic	7,434	9,479	11,440	13,000	14,000
Foreign	776	1,533	-	-	-

Ministry of Fisheries, Aquatic and Ocean Resources

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Fisheries, Aquatic and Ocean Resources	13	8	4	96	38	1	160
Department of Fisheries and Aquatic Resources	7	24	19	655	101	-	806
National Aquaculture Development Authority of Sri Lanka	3	24	76	179	324	-	606
National Aquatic Resources Research and Development Agency	30	44	15	92	89	1	271
Ceylon Fishery Harbours Corporation	8	42	56	329	611	233	1,279
Total	61	142	170	1,351	1,163	235	3,122

Ministry of Environment

Estimates 2025

Ministry of Environment

Departments

Department of Forest Conservation
Department of Wildlife Conservation
Department of Coast Conservation and Coastal Resource Management
Department of National Zoological Gardens
Department of National Botanic Gardens

Statutory Boards/ Public Institutions

Partly or Fully Funded

Central Environmental Authority
Marine Environment Protection Authority
Water Resources Board

Self-Financing

Geological Survey and Mines Bureau
GSMB Technical Services (Pvt) Ltd.
Sri Lanka Climate Fund (Pvt) Ltd
State Timber Corporation

Public Funds

Forest Department Fund
Wildlife Conservation Fund
Zoo Development and Welfare Fund
Botanic Gardens Trust Fund
Coastal Protection Rewards Fund

Estimates 2025
Ministry of Environment
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026 Projections	2027
				Recurrent	Capital	Total		
Head 160	Ministry of Environment	1,796	2,281	2,716	993	3,709	4,055	3,773
1	Operational Activities	669	888	1,012	85	1,097	1,258	1,265
160-1-01	Minister's Office	48	39	80	8	88	91	92
160-1-02	Administration and Establishment Services (Environment Sector)	621	850	737	42	779	905	906
160-1-06	Administration and Establishment Services (Wildlife and Forest Resources Sector) ¹	-	-	195	35	230	263	266
2	Development Activities	1,127	1,393	1,704	908	2,612	2,797	2,508
160-2-03	Environment Protection	298	461	-	742	742	797	759
160-2-03-007	Implementation of the Montreal Protocol	56	66	-	50	50	50	50
160-2-03-108	Environmentally sound management and disposal of Polychlorinated Biphenyls Wastages and contaminated Equipment	1	-	-	-	-	-	-
160-2-03-110	Education, Awareness Programme & Green Award Implemented by Central Environment Authority	14	30	-	80	80	85	90
160-2-03-118	Implementing Annual Programmes of the Ministry	62	34	-	40	40	45	50
160-2-03-121	GEF Support to UNCCD 2018 National Reporting Process	1	-	-	-	-	-	-
160-2-03-124	Environment Conservation National Programme	4	20	-	34	34	40	42
160-2-03-136	Improvement of Indoor Air Quality in Sri Lanka	0.1	-	-	-	-	-	-
160-2-03-137	Completion of the First Floor of the Central Provincial Office Building	-	-	-	20	20	-	-
160-2-03-138	Project on Healthy Landscapes Managing Agricultural Landscapes in Socio-Ecologically Sensitive Areas to Promote Food Security, Welbeing and Ecosystem Health in Sri Lanka	63	43	-	-	-	-	-
160-2-03-139	Capacity Building on Environmentally Sound Managemet of Single - Use Plastic and its Waste in Asia Pacific Countries	2	-	-	-	-	-	-
160-2-03-140	Marine Litter and Microplastics : Promoting the Environmentally Sound Management of Plastic Wastes and Achiving the Prevention and Minimization of the Generation of Plastic Waste	9	2	-	-	-	-	-
160-2-03-141	Strengthening National Capacity for Phasing out Mercury Added Products and Environmentally Sound Management of Waste Consisting of Contaminated with and Containing Mercury in Sri Lanka	11	16	-	10	10	-	-
160-2-03-144	Project on Managing Together Integrating Community - Centered Ecosystem -Based Approaches in to Forestry, Agriculture and Tourism Sectors	52	90	-	60	60	-	-
160-2-03-148	Enhanced Transparency Framework for Agriculture, Forestry and Other Land Use Sectors.	9	138	-	100	100	-	-
160-2-03-149	Strengthening National Level Intuitional and Professional Capacities of Country Parties Towards Enhanced UNCCD Monitoring and Reporting - GEF 7 EA Umbrella IV	14	9	-	4	4	3	-
160-2-03-150	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet Climate Zone in Sri Lanka	-	1	-	60	60	34	35

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
160-2-03-151	The Project on Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the UNFCCC (1st and 2nd BTR,FNC)	-	13	-	35	35	23	19
160-2-03-152	National Strategic Environmental Assessment	-	-	-	10	10	10	-
160-2-03-153	Regional Project on "Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPT4R)	-	-	-	100	100	200	200
160-2-03-154	Integrated Management and Environmentally Sound Disposal of POP Pesticides in the Agriculture Sector and Mercury and Waste in the Healthcare Sector in Sri Lanka	-	-	-	57	57	124	106
160-2-03-155	USAID Climate Change Adaptation Project	-	-	-	24	24	16	-
160-2-03-156	USAID Ocean Plastic Reduction Activity	-	-	-	30	30	167	167
160-2-03-157	EU Green Policy Dialogue Facility Project	-	-	-	6	6	-	-
160-2-03-158	Strengthening Capacity to Implement Rotterdam Convention and Industrial Chemicals Management	-	-	-	11	11	-	-
160-2-03-159	Promoting a Circular Economy in the Food Sector	-	-	-	6	6	-	-
160-2-03-160	Fostering Sustainable Economic Recovery through Improved Biodiversity and Sustainable Waste Management	-	-	-	6	6	-	-
160-2-04	Public Institutions	829	932	1,704	166	1,870	2,000	1,749
160-2-04-001	Central Environmental Authority	829	932	889	75	964	1,005	1,018
160-2-04-002	Marine Environment Authority	-	-	550	70	620	670	429
160-2-04-008	Water Resources Board	-	-	265	21	286	325	302
Head 283	Department of Forest Conservation	2,658	2,912	2,500	1,280	3,780	4,120	5,317
1	Operational Activities	2,658	2,912	2,500	1,280	3,780	4,120	5,317
283-1-01	Administration and Establishment Services	2,658	2,912	2,500	1,280	3,780	4,120	5,317
283-1-01-003	Expanding Forest Cover	779	599	-	1,000	1,000	1,250	1,450
283-1-01-008	Research and Development	7	7	-	8	8	11	15
283-1-01-009	Forest Protection	56	40	-	50	50	60	65
283-1-01-000	Other	1,817	2,266	2,500	222	2,722	2,799	3,787
Head 284	Department of Wildlife Conservation	2,294	4,930	5,324	406	5,730	5,890	5,806
1	Operational Activities	2,294	4,930	5,324	406	5,730	5,890	5,806
284-1-01	Administration and Establishment Services	2,294	4,930	5,324	406	5,730	5,890	5,806
284-1-01-008	Construction of Electric Fences	84	150	-	200	200	160	170
284-1-01-009	Habitat Enrichment for Wildlife	68	80	-	100	100	110	120
284-1-01-010	Improvement of Road Network in National Parks	9	20	-	40	40	30	35
284-1-01-011	Mitigate Human- Elephant Conflict in Sri Lanka	387	450	400	-	400	450	300
284-1-01-015	Wilpattu National Park and Influence Zone Management Project	20	3	-	-	-	-	-
284-1-01-000	Other	1,727	4,227	4,924	66	4,990	5,140	5,181
Head 291-	Department of Coast Conservation and Coastal Resource Management	563	706	419	382	801	874	942
1	Operational Activities	563	706	419	382	801	874	942
291-1-01	Administration and Establishment Services	563	706	419	382	801	874	942
Head 294-	Department of National Zoological Gardens	682	846	741	167	908	1,011	1,088
2	Development Activities	682	846	741	167	908	1,011	1,088
294-2-01	Development of Zoological Gardens	682	846	741	167	908	1,011	1,088
294-2-01-001	Dehiwala Zoological Garden	46	34	-	53	53	61	68

		Rs.Million						
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
294-2-01-002	Pinnawala Elephant Orphanage	33	31	-	40	40	49	55
294-2-01-003	Pinnawala Zoo	24	22	-	17	17	21	25
294-2-01-004	Safari Park at Hambanthota	26	26	-	30	30	39	45
294-2-01-000	Other	553	733	741	27	768	842	895
Head 322	Department of National Botanic Gardens	712	909	834	278	1,112	1,051	1,075
2 Development Activities		712	909	834	278	1,112	1,051	1,075
322-2-01	Development of Botanical Gardens	712	909	834	278	1,112	1,051	1,075
322-2-01-001	Gampaha Botanical Garden & Ganewatta Medicinal Plant Garden Development	11	14	5	11	16	14	21
322-2-01-002	Floriculture Development Programme	23	27	2	56	58	47	62
322-2-01-003	Dry Zone Botanical Garden - Hambantota	7	11	3	25	28	22	20
322-2-01-004	Botanical Garden - Avissawella	6	5	2	16	18	14	20
322-2-01-007	Haritha Piyasa Training Center - Meegalawe	4	7	1	3	4	4	4
322-2-01-011	Development of Royal Botanical Garden Project	13	22	5	89	94	34	21
322-2-01-013	Botanical Garden Trust fund	50	39	-	20	20	20	25
322-2-01-014	Haggala Botnical Garden	-	13	4	8	12	16	16
322-2-01-015	National Herbarium	-	-	1	-	1	1	1
322-2-01-016	College of Floristry and Horticulture	-	-	1	3	4	5	6
322-2-01-000	Other	599	771	810	48	858	874	880
Total		8,705	12,584	12,534	3,506	16,040	17,000	18,000

Note 1. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for this project are included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2025
Ministry of Environment
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027
Recurrent Expenditure	6,768	10,312	12,534	13,250	14,000
Personal Emoluments	4,412	7,392	8,648	9,020	10,149
Travelling Expenses	149	177	186	202	211
Supplies	696	840	871	959	827
Maintenance Expenditure	145	205	239	291	276
Services	377	470	558	614	633
Transfers	989	1,226	2,031	2,161	1,901
Other Recurrent Expenditure	1	3	2	3	3
Capital Expenditure	1,937	2,272	3,506	3,750	4,000
Rehabilitation and Improvement of Capital Assets	142	203	462	386	352
Acquisition of Capital Assets	1,030	1,038	504	417	425
Capital Transfers	75	99	186	200	217
Capacity Building	19	23	25	29	31
Other Capital Expenditure	671	909	2,330	2,718	2,975
Total	8,705	12,584	16,040	17,000	18,000
Total Financing	8,705	12,584	16,040	17,000	18,000
Domestic	8,487	12,208	15,492	16,401	17,438
Foreign	218	376	549	599	562

Ministry of Environment

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Environment	28	35	11	630	65	23	792
Department of Forest Conservation	9	47	9	1,112	1,394	-	2,571
Department of Wildlife Conservation	8	38	4	1,132	5,001	-	6,183
Department of Coast Conservation and Coastal Resource	7	21	1	265	112	-	406
Department of National Zoological Gardens	7	19	2	138	561	-	727
Department of National Botanic Gardens	6	20	4	187	522	50	789
Central Environmental Authority	124	-	414	98	145	-	781
Marine Environment Protection Authority	1	11	33	28	92	-	165
Water Resources Board	2	31	9	46	132	-	220
Total	192	222	487	3,636	8,024	73	12,634

Ministry of Women and Child Affairs

Estimates 2025

Ministry of Women and Child Affairs

Departments

Department of Probation and Childcare Services

Statutory Boards / Public Institution

Partly or Fully Funded

National Child Protection Authority

Public Funds

National Child Protection Fund

National Child Development Fund

Sewana Sarana Foster Parents Scheme

Protection of Children National Trust Fund

Estimates 2025
Ministry of Women and Child Affairs
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions	2023	2024 Revised Budget	2025 Estimate			2026	2027
			Recurrent	Capital	Total	Projections	
Head 171 - Ministry of Women and Child Affairs	42,563	19,227	13,675	313	13,988	16,444	17,427
1 Operational Activities	1,324	1,568	475	29	504	520	551
171-1-01 Minister's Office	64	86	80	8	88	92	98
171-1-02 Administration and Establishment Services	1,260	1,482	395	21	416	428	453
2 Development Activities	41,238	17,659	13,200	284	13,484	15,924	16,876
171-2-06 Women Development	629	2,818	720	124	844	867	911
171-2-06-002 Coordinating and Ensuring the Women Rights	5	7	-	7	7	7	8
171-2-06-003 Gender Based Violence Programme (GOSL / UNFPA)	7	87	-	10	10	11	12
171-2-06-004 Prevention of child abuse and violence against women	15	15	-	40	40	42	45
171-2-06-007 Women Empowerment through Entrepreneurship Development	23	30	-	63	63	65	68
171-2-06-009 Stimulating Loan Scheme for Economic Empowerment of women in the MSME Sector	-	2,000	-	-	-	-	-
171-2-06-000 Other	579	679	720	4	724	743	778
171-2-07 Social Development¹	31,642	1,836	-	-	-	-	-
171-2-08 Child Development	8,967	13,004	12,480	160	12,640	15,057	15,965
171-2-08-001 Nutritional Food Package for expectant Mothers	5,999	9,817	7,500	-	7,500	7,700	9,000
171-2-08-002 Morning Meal for Pre- school Children	708	2,102	3,200	-	3,200	3,300	3,500
171-2-08-003 Guru Abhimani- Allowances for Pre-School Teachers	424	715	950	-	950	972	1,100
171-2-08-004 Early Childhood Care and Development (GOSL/ World Bank)	1,564	2	-	-	-	-	-
171-2-08-005 24 Hour Toll Free Help (SAARC Development Fund)	0	14	-	16	16	17	18
171-2-08-012 Implementation of Action Plan - UNICEF	19	53	-	19	19	19	20
171-2-08-013 National Child Protection Authority	-	-	508	74	582	617	724
171-2-08-014 Early Childhood Care and Development	-	-	3	19	22	23	25
171-2-08-015 Digitalization of Women and Child Affairs	-	-	-	30	30	31	33
171-2-08-016 New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	2,047	1,195
171-2-08-000 Other	253	301	319	3	322	331	351
Head 217 - Department of Probation and Childcare Services	434	497	459	79	538	556	573
1 Operational Activities	44	54	57	2	59	63	69
217-1-01 Administration and Establishment Services	44	54	57	2	59	63	69
2 Development Activities	390	443	402	77	479	493	504
217-2-02 Probation and Childcare Services	390	443	402	77	479	493	504
217-2-02-005 Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance	24	29	-	42	42	43	45

		Rs.Million					
Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026 2027
				Recurrent	Capital	Total	Projections
217-2-02-006	Ensuring Child Rights	26	28	-	33	33	34 35
217-2-02-000	Other	341	386	402	2	404	416 424
Total		42,997	19,723	14,134	392	14,526	17,000 18,000

Note 1. The estimates for the year 2025 of this project is included under Head 124 as per ministerial structure of Extraordinary Gazette No. 2412/08 dated 25.11.2024.

Estimates 2025

Ministry of Women and Child Affairs

Summary of Expenditure by Category

		Rs.Million				
Category		2023	2024 Revised Budget	2025 Estimate	2026 2027	
					Projections	
Recurrent Expenditure		40,936	16,033	14,134	16,000	16,750
	Personal Emoluments	1,646	1,962	1,533	1,571	1,633
	Travelling Expenses	44	58	56	59	62
	Supplies	73	93	73	76	81
	Maintenance Expenditure	33	33	21	23	25
	Services	787	1,122	283	293	312
	Transfers	38,353	12,764	12,168	13,978	14,636
Capital Expenditure		2,061	3,690	392	1,000	1,250
	Rehabilitation and Improvement of Capital Assets	13	23	18	20	23
	Acquisition of Capital Assets	80	193	48	50	56
	Capital Transfers	318	1,341	168	172	180
	Capacity Building	1	2	4	5	6
	Other Capital Expenditure	1,649	2,131	155	753	986
Total		42,997	19,723	14,526	17,000	18,000
Total Financing		42,997	19,723	14,526	17,000	18,000
	Domestic	41,421	18,669	14,482	16,953	17,950
	Foreign	1,576	1,054	44	47	50

Ministry of Women and Child Affairs

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Women and Child Affairs	12	9	12	1,330	60	-	1,423
National Child Protection Authority	-	13	6	277	8	-	304
Department of Probation and Child Care Services	1	4	211	239	15	-	470
Total	13	26	229	1,846	83	-	2,197

Ministry of Digital Economy

Estimates 2025
Ministry of Digital Economy

Departments

Department of Registration of Person

Statutory Boards/ Public Institutions

Partly or Fully Funded

Information & Communication Technology Agency and Allied Institutions

Sri Lanka Computer Emergency Readiness Team

Data Protection Authority of Sri Lanka

Self-Financing

Sri Lanka Telecom and its Subsidiaries and Allied Institutions

Telecommunication Regulatory Commission of Sri Lanka and Allied Institutions

Estimates 2025
Ministry of Digital Economy
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026 Projections	2027
				Recurrent	Capital	Total		
Head 186 -	Ministry of Digital Economy	2,203	8,935	4,752	4,351	9,103	14,876	17,739
1	Operational Activities	131	212	239	21	260	293	334
186-1-01	Minister's Office	41	78	82	8	90	102	112
186-1-02	Administration and Establishment Services	90	134	157	13	170	191	222
2	Development Activities	2,072	8,723	4,513	4,330	8,843	14,583	17,405
186-2-03	Information and Communication Technology Development	2,072	8,723	4,513	4,330	8,843	14,583	17,405
186-2-03-001	IT Park - Jaffna ¹	-	-	10	-	10	11	12
186-2-03-002	IT Park - Mannar ¹	-	-	13	-	13	14	15
186-2-03-003	Sri Lanka Computer Emergency Readiness Team (SL CERT)	377	222	250	15	265	310	345
186-2-03-004	Information and Communication Technology Agency of Sri Lanka (ICTA)	521	355	640	35	675	790	945
186-2-03-008	e-NIC Project ¹	-	-	-	2,000	2,000	2,500	2,500
186-2-03-014	Electronic Payment System	-	128	-	-	-	-	-
186-2-03-015	Data Protection Authority (DPA)	-	119	100	60	160	205	230
186-2-03-016	Sri Lanka Unique Digital Identity Project (SL-UDI)	-	670	-	200	200	250	300
186-2-03-017	Digiecon International Conference and Exhibition (DIGIECON)	-	20	-	20	20	20	20
186-2-03-018	Centre of Excellence in Robotic Applications (CERA)	-	50	-	-	-	-	-
186-2-03-019	Information and Communication Technology Development Projects Implemented by ICTA	-	790	-	-	-	-	-
186-2-03-020	Information and Communication Technology Development Projects Implemented by SLCERT	-	482	-	500	500	600	700
186-2-03-023	Information and Communication Technology Development Projects Implemented by Ministry	1,174	2,887	3,500	-	3,500	3,934	4,309
186-2-03-024	Implementation of Digitalization Strategies	-	3,000	-	1,500	1,500	5,949	8,029
Head 227 -	Department of Registration of Persons	2,049	2,856	2,000	2,520	4,520	4,124	4,261
1	Operational Activities	2,049	2,856	2,000	2,520	4,520	4,124	4,261
227-1-01	Registration of Persons and Related Activities	2,049	2,856	2,000	2,520	4,520	4,124	4,261
227-1-01-001	Pre Printed Cards & Related activities	300	1,000	-	2,500	2,500	2,000	2,000
227-1-01-000	Other	1,749	1,856	2,000	20	2,020	2,124	2,261
Total		4,252	11,791	6,752	6,871	13,623	19,000	22,000

Note 1. The actual expenditure for financial year 2023, revised estimates of financial year 2024 of these projects are included in the relevant ministries as per the Extraordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2025
Ministry of Digital Economy
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026 Projections	2027
Recurrent Expenditure	3,420	5,345	6,752	7,500	8,250
Personal Emoluments	903	1,105	1,163	1,233	1,333
Travelling Expenses	5	11	11	13	15
Supplies	105	147	165	175	185
Maintenance Expenditure	189	52	51	55	59
Services	1,633	3,526	4,364	4,845	5,279
Transfers	585	504	998	1,179	1,379
Capital Expenditure	832	6,446	6,871	11,500	13,750
Rehabilitation and Improvement of Capital Assets	8	19	23	26	28
Acquisition of Capital Assets	201	113	14	15	17
Capital Transfers	320	200	110	135	150
Capacity Building	1	3	4	5	5
Other Capital Expenditure	302	6,111	6,720	11,319	13,550
Total	4,252	11,791	13,623	19,000	22,000
Total Financing	4,252	11,791	13,623	19,000	22,000
Domestic	4,252	11,791	13,623	19,000	22,000

Ministry of Digital Economy
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Digital Economy	9	2	-	29	9	1	50
Department for Registration of Persons	8	17	3	1,199	108	-	1,335
Information & Communication Technology Agency of Sri Lanka	3	-	38	12	-	6	59
Sri Lanka Computer Emergency Readiness Team	1	7	3	11	14	-	36
Total	21	26	44	1,251	131	7	1,480

Ministry of Public Security and Parliamentary Affairs

Estimates 2025

Ministry of Public Security and Parliamentary Affairs

Departments

Sri Lanka Police

Department Immigration & Emigration

Statutory Boards / Public Institutions

Partly or Fully Funded

National Police Academy

National Dangerous Drugs Control Board

Public Funds

Police Rewards Fund

Estimates 2025
Ministry of Public Security and Parliamentary Affairs
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry / Departments / Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 189 -	Ministry of Public Security and Parliamentary Affairs	12,312	17,873	17,100	2,045	19,145	20,036	21,992
1	Operational Activities	12,312	17,873	17,100	2,045	19,145	20,036	21,992
189-1-01	Minister's Office	56	50	59	5	64	70	78
189-1-02	Administration and Establishment Services	1,084	4,126	1,124	153	1,277	1,275	1,426
189-1-02-002	Secretariat for Non-Governmental Organizations	63	68	70	3	73	77	81
189-1-02-003	National Dangerous Drugs Control Board	287	350	420	80	500	477	505
189-1-02-004	e-NIC Project ¹	448	3,000	-	-	-	-	-
189-1-02-005	National Police Academy	-	249	90	53	143	117	159
189-1-02-000	Other	286	459	544	18	562	604	681
189-1-03	Special Task Force	11,172	13,697	14,654	1,780	16,434	17,337	19,033
	Personal Emoluments	7,714	10,568	9,052	-	9,052	9,371	9,775
	Fuel	523	553	843	-	843	955	1,100
	Diets & Uniform	123	304	3,166	-	3,166	3,315	3,720
	Electricity & Water	233	261	320	-	320	330	350
	Other	2,410	1,711	1,273	1,530	2,803	3,366	4,088
189-1-03-001	UN Peace Keeping Mission	169	300	-	250	250	-	-
189-1-06	Administration and Establishment Services (Parliamentary Affairs) ²	-	-	1,263	107	1,370	1,354	1,455
	Personal Emoluments	-	-	30	-	30	33	46
	Salary and Allowances for Hon.Mp's Staff	-	-	917	-	917	920	950
	Insurance Scheme for Hon.MP's	-	-	90	-	90	92	100
	Equipment for Hon.MP's (MP Office)	-	-	-	104	104	50	50
	Other	-	-	226	3	229	259	309
Head 225 -	Department of Police	114,291	125,205	136,100	8,200	144,300	150,129	162,050
1	Operational Activities	114,291	125,205	136,100	8,200	144,300	150,129	162,050
225-1-01	General Administration and Establishment Services	114,291	125,205	136,100	8,200	144,300	150,129	162,050
	Personal Emoluments	68,425	100,981	81,300	-	81,300	82,900	90,000
	Travelling	17,222	3,030	2,570	-	2,570	3,080	3,280
	Fuel	3,764	3,982	5,100	-	5,100	4,750	5,350
	Diets & Uniform	2,835	2,000	32,600	-	32,600	34,050	34,600
	Electricity & Water	1,805	2,200	3,000	-	3,000	3,500	4,000
	Rents & Local Taxes	963	900	1,400	-	1,400	1,500	1,700
	Other	8,287	11,238	9,900	7,330	17,230	19,559	22,470
225-1-01-001	Level Crossing Protection	111	120	130	-	130	140	150
225-1-01-004	Government Contribution for Distress loans interest to commercial banks	132	152	100	-	100	200	300

		Rs.Million						
Ministry / Departments / Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
225-1-01-010	Construction of a Buildings to Police Academy	31	77	-	50	50	150	100
225-1-01-011	Development of Police Training Colleges	-	100	-	100	100	200	-
225-1-01-012	Procuring of Animals	-	75	-	100	100	100	100
225-1-01-023	Indian Line of Credit	10,716	350	-	620	620	-	-
Head 226 - Department of Immigration and Emigration		5,020	5,247	5,800	6,200	12,000	15,835	18,958
1 Operational Activities		5,020	5,247	5,800	6,200	12,000	15,835	18,958
226-1-01	Immigration Control and Citizenship	5,020	5,247	5,800	6,200	12,000	15,835	18,958
	Blank Travel Documents & Related Deliverables	2,284	1,949	-	4,050	4,050	6,056	7,714
	Advance Passenger Information System	-	-	2,700	-	2,700	3,000	3,100
	Software Development	73	300	-	1,400	1,400	2,000	2,500
	Other	2,663	2,998	3,100	750	3,850	4,779	5,644
Total		131,623	148,325	159,000	16,445	175,445	186,000	203,000

- Notes**
1. The estimate for financial year 2025 and projections for financial years 2026,2027 for this project is included in the detailed estimates under Head No. 186 as per Extraordinary Gazette No. 2412/08 dated 25.11.2024.
 2. The actual expenditure for financial year 2023, revised estimates of financial year 2024 of this project are included under Head No. 130 as per the Extraordinary Gazette No. 2412/08 dated 25.11.2024.

Estimates 2025
Ministry of Public Security and Parliamentary Affairs
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	114,318	135,728	159,000	166,000	178,000
Personal Emoluments	77,275	112,914	92,815	94,780	102,393
Travelling Expenses	18,771	3,347	2,744	3,266	3,482
Supplies	11,270	10,701	48,090	50,698	52,692
Maintenance Expenditure	1,193	1,491	2,618	2,876	3,256
Services	4,862	6,074	11,185	12,650	14,232
Transfers	947	1,200	1,548	1,730	1,945
Other Recurent Expenditure	-	1	-	-	-
Capital Expenditure	17,305	12,597	16,445	20,000	25,000
Rehabilitation and Improvement of Capital Assets	1,444	2,645	3,076	3,474	3,935
Acquisition of Capital Assets	12,844	4,212	8,505	9,928	12,658
Capital Transfers	19	193	239	114	160
Capacity Building	91	211	215	318	423
Other Capital Expenditure	2,907	5,336	4,410	6,166	7,824
Total	131,623	148,325	175,445	186,000	203,000
Total Financing	131,623	148,325	175,445	186,000	203,000
Domestic	128,829	148,023	174,925	186,000	203,000
Foreign	2,794	302	520	-	-

Ministry of Public Security and Parliamentary Affairs
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Public Security and Parliamentary Affairs	17	52	365	7,447	521	2	8,404
Sri Lanka Police	534	98	4,073	78,330	4,400	-	87,435
Department Immigration & Emigration	9	45	438	444	133	7	1,076
National Dangerous Drugs Control Board	-	9	72	80	26	1	188
National Police Academy	1	-	-	-	-	-	1
Total	561	204	4,948	86,301	5,080	10	97,104

Ministry of Labour

Estimates 2025

Ministry of Labour

Departments

Department of Labour
Department of Manpower and Employment

Statutory Boards/ Public Institutions

Partly or Fully Funded

Office of the Commissioner of Workmen's Compensation

Self-Financing

National Institute of Labour Studies
National Institute for Occupational Safety and Health

Public Funds

Shrama Vasana Fund

Estimates 2025
Ministry of Labour
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 193-	Ministry of Labour	1,852	2,142	370	58	428	486	580
1	Operational Activities	1,745	2,002	220	52	272	312	360
193-1-01	Minister's Office	67	81	74	8	82	88	96
193-1-02	Administration and Establishment Services	136	160	146	44	190	224	264
193-1-02-002	Implementation of the National Policy for Decent Work	11	10	-	24	24	48	50
193-1-02-000	Other	125	150	146	20	166	176	214
193-01-07	National Productivity Secretariat and Productivity Promotion	559	760	-	-	-	-	-
193-01-14	Administration & Establishment Services (Foreign Employment)	983	1,001	-	-	-	-	-
2	Development Activities	107	140	150	6	156	174	220
193-02-04	Technical Co-operation with ILO and Other Agencies	60	89	100	3	103	112	128
193-02-05	Workmen's Compensations	47	51	50	3	53	62	92
Head 221 -	Department of Labour	2,659	4,422	3,400	1,620	5,020	5,586	6,150
1	Operational Activities	1,643	2,552	2,180	910	3,090	3,412	3,650
221-1-01	Administration and Establishment Services	1,643	2,552	2,180	910	3,090	3,412	3,650
221-1-01-002	Construction of Mehewara Piyasa Office Complex Building	9	200	-	156	156	-	-
221-1-01-000	Other	1,634	2,352	2,180	754	2,934	3,412	3,650
2	Development Activities	1,016	1,870	1,220	710	1,930	2,174	2,500
221-2-02	Industrial Relations and Enforcement of Labour Laws	100	131	120	7	127	137	172
221-2-03	Safety, Health and Welfare of Workers	112	158	147	16	163	166	212
221-2-04	Employees Provident Fund	804	1,581	953	687	1,640	1,871	2,116
221-2-04-004	Improvement of EPF Information System to Effective Service Delivery	22	100	-	25	25	-	-
221-2-04-000	Other	782	1,481	953	662	1,615	1,871	2,116
Head 328 -	Department of Manpower & Employment	567	622	600	22	622	678	770
1	Operational Activities	542	606	600	7	607	662	690
328-1-01	Administration and Establishment Services	542	606	600	7	607	662	690
2	Development Activities	25	16	-	15	15	16	80
328-2-02	Manpower and Employment Development	25	16	-	15	15	16	80
308-2-02-011	Providing Public Employment Services (PES)	-	14	-	10	10	10	50
328-2-02-012	Labour Market Information, Research and Promotion (LMI, R & P)	-	2	-	5	5	6	30
328-2-02-000	Other	25	-	-	-	-	-	-
Total		5,080	7,187	4,370	1,700	6,070	6,750	7,500

Estimates 2025
Ministry of Labour
Summary of Expenditure by Category

					Rs.Million
Category	2023	2024	2025	2026	2027
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	4,564	5,391	4,370	4,750	5,000
Personal Emoluments	3,323	3,842	2,886	3,123	3,248
Travelling Expenses	136	200	166	178	197
Supplies	201	232	207	222	241
Maintenance Expenditure	69	119	54	61	70
Services	728	876	938	1,059	1,125
Transfers	107	122	118	107	119
Capital Expenditure	516	1,796	1,700	2,000	2,500
Rehabilitation and Improvement of Capital Assets	105	1,058	1,164	1,841	2,198
Acquisition of Capital Assets	39	379	463	69	135
Capital Transfers	-	-	-	-	-
Capacity Building	8	18	22	25	34
Other Capital Expenditure	363	342	51	65	133
Total	5,080	7,187	6,070	6,750	7,500
Total Financing	5,080	7,187	6,070	6,750	7,500
Domestic	4,754	6,916	6,070	6,750	7,500
Foreign	326	271	-	-	-

Ministry of Labour
Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Labour	11	6	2	43	24	1	87
Department of Labour	17	108	504	1,653	408		2,690
Department of Manpower and Employment	5	5	1	595	15	-	621
Office of the Commissioner of Workmen's Compensation	3	-	1	26	5	-	35
Total	36	119	508	2,317	452	1	3,433

Ministry of Youth Affairs and Sports

Estimates 2025
Ministry of Youth Affairs and Sports

Departments

Department of Sports Development

Statutory Boards/Public Institutions

Partly or Fully Funded

National Sports Council

Sugathadasa National Sports Complex Authority

Sri Lanka Anti-doping Agency

National Youth Services council

National Youth Corps

Self-Financing

National Youths Services Cooperative Society Limited

Public Funds

National Sports Fund

Sports Reward Fund

Estimates 2025
Ministry of Youth Affairs and Sports
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 194 -	Ministry of Youth Affairs and Sports	4,960	9,758	4,430	2,640	7,070	7,254	7,339
1	Operational Activities	762	1,661	1,325	1,230	2,555	2,283	2,030
194-1-01	Minister's Office	69	88	105	10	115	127	138
194-1-02	Administration and Establishment Services (Sports)	656	1,523	1,172	1,200	2,372	2,062	1,794
194-1-02-001	National Sports Fund	27	50	28	3	31	38	45
194-1-02-003	Sugathadasa National Sports Complex Authority	192	807	466	1,000	1,466	1,100	775
194-1-02-004	Sri Lanka Anti-doping Agency	76	131	70	57	127	140	155
194-1-02-005	National Sports Council	-	3	50	8	58	55	55
194-1-02-000	Other	361	532	558	132	690	729	764
194-1-05	Administration and Establishment Services (Youth)	37	50	48	20	68	94	98
2	Development Activities	4,198	8,097	3,105	1,410	4,515	4,971	5,309
194-2-04	Sports Development	131	38	-	-	-	-	-
194-2-07	Public Institutions	2,856	6,340	2,800	1,200	4,000	4,400	4,700
194-2-07-001	National Youth Corps	952	1,825	1,135	500	1,635	1,750	1,900
194-2-07-002	National Youth Services Council	1,898	3,015	1,665	600	2,265	2,650	2,800
194-2-07-003	Empowering the Youth Parliament	6	-	-	-	-	-	-
194-2-07-009	Development of School & Outstation Cricket	-	1,500	-	100	100	-	-
194-2-08	Youth Development	756	1,337	-	-	-	-	-
194-2-08-004	Youth Empowerment programme	84	350	-	-	-	-	-
194-2-08-000	Other	672	987	-	-	-	-	-
194-2-09	National Centre for Leadership Development	105	119	76	70	146	181	193
194-2-09-001	Leadership Development	20	25	-	40	40	50	50
194-2-09-000	Other	85	94	76	30	106	131	143
194-2-14	National Institute of Sports Science	58	96	65	48	113	131	141
194-2-14-001	Sports Re - Engineering Project	16	19	-	28	28	30	32
194-2-14-000	Other	42	77	65	20	85	101	109
194-2-15	Institute of Sports Medicine	292	167	164	92	256	259	275
194-2-15-001	Construction of Human Performance Laboratory	199	2	-	3	3	3	4
194-2-15-000	Other	93	165	164	89	253	256	271
Head 219 -	Department of Sports Development	1,186	2,782	2,670	2,360	5,030	5,996	7,161
1	Operational Activities	118	177	184	36	220	275	281
219-1-01	Administration and Establishment Services	118	177	184	36	220	275	281
2	Development Activities	1,068	2,605	2,486	2,324	4,810	5,721	6,880

Rs.Million

Ministry/ Departments/ Institutions		2023	2024 Revised Budget	2025 Estimate			2026	2027
				Recurrent	Capital	Total	Projections	
219-2-02	Sports Development	1,068	2,605	2,486	2,324	4,810	5,721	6,880
219-2-02-002	Talent Development	340	840	1,200	-	1,200	1,250	1,460
219-2-02-027	Nutrition for National Pools	65	202	400	-	400	400	628
219-2-02-017	Development of Provincial and District Sports Complexes	259	937	-	1,395	1,395	2,250	2,500
219-2-02-029	Completion of Sports Stadium, Kalmunai	2	-	-	150	150	-	-
219-2-02-031	Diyagama Mahinda Rajapakse National Sports Academy	14	100	-	-	-	-	-
219-2-02-033	Provision of Sports Infrastructure Facilities for Schools and youth Societies in Rural Areas	-	-	-	300	300	600	800
219-2-02-034	Improvement of Identified Sports School Facilities	-	-	-	200	200	400	550
219-2-02-000	Other	388	526	886	279	1,165	821	942
Total		6,146	12,540	7,100	5,000	12,100	13,250	14,500

Estimates 2025
Ministry of Youth Affairs and Sports
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027
				Projections	
Recurrent Expenditure	4,488	6,834	7,100	7,750	8,500
Personal Emoluments	1,083	1,359	718	811	859
Travelling Expenses	38	52	36	45	46
Supplies	200	447	825	728	969
Maintenance Expenditure	123	178	296	161	176
Services	652	478	583	659	707
Transfers	2,391	4,319	4,641	5,345	5,742
Other Recurrent Expenditure	1	1	1	1	1
Capital Expenditure	1,658	5,706	5,000	5,500	6,000
Rehabilitation and Improvement of Capital Assets	274	888	1,657	2,488	2,816
Acquisition of Capital Assets	270	459	441	183	189
Capital Transfers	866	2,735	2,168	1,668	1,478
Capacity Building	25	37	42	56	59
Other Capital Expenditure	223	1,587	692	1,105	1,458
Total	6,146	12,540	12,100	13,250	14,500
Total Financing	6,146	12,540	12,100	13,250	14,500
Domestic	6,146	12,483	12,100	13,250	14,500
Foreign	-	57	-	-	-

Ministry of Youth Affairs and Sports

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Youth Affairs and Sports	20	13	3	193	54	-	283
Department of Sports Development	8	1	7	175	80	-	271
National Centre for Leadership Development	-	3	1	34	24	-	62
National Institute of Sports Science	1	-	3	19	4	-	27
Institute of Sports Medicine	-	4	2	17	37	-	60
National Youth Corps	3	11	77	512	72	-	675
National Youth Services Council	2	39	58	741	124	257	1,221
Sri Lanka Anti-doping Agency	1	6	1	4	5	1	18
Sugathadasa National Sports Complex Authority	-	5	9	44	184	-	242
Total	35	82	161	1,739	584	258	2,859

Ministry of Science and Technology

Estimates 2025

Ministry of Science and Technology

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Fundamental Studies
Sri Lanka Inventors' Commission
National Engineering Research and Development Centre
National Research Council of Sri Lanka
National Science Foundation
Arthur C. Clarke Institute for Modern Technologies
National Innovation Agency
National Science and Technology Commission
Sri Lanka Institute of Nanotechnology (Pvt) Ltd
Sri Lanka Institute of Biotechnology (Pvt) Ltd
Industrial Technology Institute

Self-Financing

Sri Lanka Standards Institute

Public Funds

Sri Lanka Inventors Fund

Estimates 2025
Ministry of Science and Technology
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2023	2024	2025 Estimate			2026	2027
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 196 -	Ministry of Science and Technology	-	-	2,800	2,200	5,000	5,500	7,000
1	Operational Activities	-	-	230	25	255	317	371
196-1-01	Minister's Office	-	-	38	4	42	51	59
196-1-02	Administration and Establishment Services ¹	-	-	192	21	213	266	312
2	Development Activities	-	-	2,570	2,175	4,745	5,183	6,629
196-2-03	Science and Technology Development Projects ¹	-	-	-	185	185	90	96
196-2-03-010	Science and Technology Policy formulation and Implementation	-	-	-	15	15	16	17
196-2-03-031	Facilitation of Research Projects	-	-	-	10	10	11	12
196-2-03-032	Science & Technology Collaboration under Bilateral and Multilateral Cooperation	-	-	-	40	40	42	45
196-2-03-033	Centre of Excellence in Robotic Applications (CERA) ²	-	-	-	5	5	6	7
196-2-03-034	Separation of Utility Services - SLINTEC and SLIBTEC	-	-	-	100	100	-	-
196-2-03-035	National Science Day	-	-	-	15	15	15	15
196-2-04	Research and Development Institutions ¹	-	-	1,683	1,650	3,333	3,978	5,283
196-2-04-001	Industrial Technology Institute ³	-	-	450	300	750	1,100	1,400
196-2-04-002	National Engineering Research and Development Centre	-	-	378	140	518	576	830
196-2-04-003	National Science Foundation	-	-	181	480	661	725	925
196-2-04-004	National Science and Technology Commission	-	-	41	20	61	66	81
196-2-04-005	Arthur C.Clarke Institute for Modern Technologies	-	-	189	100	289	355	530
196-2-04-006	National Institute of Fundamental Studies	-	-	300	240	540	610	840
196-2-04-007	National Research Council	-	-	49	230	279	292	390
196-2-04-008	Sri Lanka Inventors Commission	-	-	54	80	134	145	164
196-2-04-010	National Innovation Agency	-	-	41	60	101	109	123
196-2-05	Planetarium ¹	-	-	50	275	325	108	126
196-2-07	Vidatha Programme ³	-	-	837	65	902	1,007	1,124
Total		-	-	2,800	2,200	5,000	5,500	7,000

- Note
1. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for these projects are included in the detailed estimates under the Ministry of Education, Higher Education and Vocational Education as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette
 2. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for these projects are included in the detailed estimates under the Ministry of Digital Economy as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette
 3. The actual expenditure of financial year 2023 and the revised budget of financial year 2024 for these projects are included in the detailed estimates under the Ministry of Industries and Entrepreneurship Development as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2025
Ministry of Science and Technology
Summary of Expenditure by Category

Category	2023	2024 Revised Budget	2025 Estimate	Rs.Million	
				2026	2027
Recurrent Expenditure	-	-	2,800	3,250	4,000
Personal Emoluments	-	-	817	939	1,059
Travelling Expenses	-	-	30	32	33
Supplies	-	-	56	72	90
Maintenance Expenditure	-	-	37	47	57
Services	-	-	168	192	224
Transfers	-	-	1,693	1,968	2,536
Other Recurrent Expenditure	-	-	-	-	-
Capital Expenditure	-	-	2,200	2,250	3,000
Rehabilitation and Improvement of Capital Assets	-	-	254	43	46
Acquisition of Capital Assets	-	-	173	58	60
Capital Transfers	-	-	1,650	2,020	2,758
Capacity Building	-	-	7	7	7
Other Capital Expenditure	-	-	117	123	129
Total	-	-	5,000	5,500	7,000
Total Financing	-	-	5,000	5,500	7,000
Domestic	-	-	5,000	5,500	7,000

Ministry of Science and Technology

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 31.12.2024						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Science and Technology	7	6	2	35	12	-	62
Planetarium of Sri Lanka	1	1	2	9	5	-	18
Vidatha Programme	4	2	23	640	241	-	910
Industrial Technology Institute	113	-	37	78	47	52	327
National Engineering Research and Development Centre	-	52	4	52	77	-	185
National Science Foundation	35	-	6	39	15	-	95
National Science & Technology Commission	-	5	1	5	5	-	16
Arthur C. Clarke Institute for Modern Technologies	41	-	10	21	10	-	82
National Institute of Fundamental Studies	27	-	47	17	14	2	107
National Research Council	1	7	3	6	-	-	17
Sri Lanka Inventors Commission	1	3	5	10	5	-	24
National Innovation Agency	-	9	4	1	-	-	14
Total	230	85	144	913	431	54	1,857

Part III

Limits of Advance Accounts Activities

THIRD SCHEDULE - Estimate - 2025
Limits of Advance Accounts Activities

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	37,000,000	150,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	20,000,000	11,000,000	80,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,500,000	300,000	3,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,500,000	15,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	12,000,000	9,000,000	50,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	2,500,000	15,000,000	-
7	National Police Commission	00801	Advances to Public Officers	5,000,000	4,500,000	15,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	2,000,000	700,000	4,000,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	15,000,000	10,000,000	45,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	50,000,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	4,000,000	3,200,000	12,000,000	-
12	Parliament	01601	Advances to Public Officers	30,000,000	29,000,000	110,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,700,000	7,000,000	-
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,000,000	2,000,000	9,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	4,000,000	3,000,000	10,000,000	-
16	Election Commission	02001	Advances to Public Officers	32,000,000	28,000,000	100,000,000	-
17	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	200,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	900,000	4,500,000	-
19	Audit Service Commission	02301	Advances to Public Officers	3,700,000	500,000	5,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	2,500,000	400,000	5,000,000	-
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	250,000	3,000,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	50,000,000	38,000,000	220,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	95,000,000	83,000,000	350,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	45,000,000	30,000,000	150,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	2,050,000,000	1,225,000,000	4,500,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	40,000,000	30,000,000	130,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	25,000,000	9,000,000	60,000,000	-
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	35,000,000	16,000,000	150,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	110,000,000	72,000,000	450,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	15,000,000	7,000,000	45,000,000	-
32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	40,000,000	21,000,000	130,000,000	-
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	20,000,000	6,000,000	200,000,000	-
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	3,350,000,000	1,300,000,000	8,000,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	208,200,000	63,000,000	2,500,000,000	-
36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	35,000,000	12,000,000	100,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	200,000,000	32,000,000	500,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	10,000,000	8,000,000	40,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	40,000,000	11,000,000	150,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	100,000,000	47,000,000	250,000,000	-
41	Minister of Digital Economy	18601	Advances to Public Officers	4,000,000	500,000	3,500,000	-
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	130,000,000	62,000,000	176,000,000	-
43	Minister of Labour	19301	Advances to Public Officers	5,000,000	1,000,000	30,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	15,000,000	3,000,000	100,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	30,000,000	6,000,000	100,000,000	-
46	Department of Buddhist Affairs	20101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,000,000	1,500,000	14,000,000	-
48	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,500,000	1,600,000	10,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	12,000,000	5,000,000	30,000,000	-
50	Department of Public Trustee	20501	Advances to Public Officers	6,000,000	3,000,000	18,000,000	-
51	Department of Cultural Affairs	20601	Advances to Public Officers	35,000,000	21,000,000	120,000,000	-
52	Department of Archaeology	20701	Advances to Public Officers	65,000,000	45,000,000	190,000,000	-
53	Department of National Museums	20801	Advances to Public Officers	25,000,000	11,000,000	87,000,000	-
54	Department of National Archives	20901	Advances to Public Officers	12,000,000	5,000,000	32,000,000	-
55	Department of Government Information	21001	Advances to Public Officers	15,000,000	10,000,000	60,000,000	-
56	Department of Government Printing	21101	Advances to Public Officers	40,000,000	53,000,000	250,000,000	-
57	Department of Examination	21201	Advances to Public Officers	22,000,000	25,000,000	90,000,000	-
58	Department of Educational Publications	21301	Advances to Public Officers	20,000,000	12,000,000	62,000,000	-
59	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	14,500,000,000	14,500,000,000	18,000,000,000	10,000,000,000
60	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	42,000,000	220,000,000	-
61	Department of Social Services	21601	Advances to Public Officers	26,000,000	20,000,000	90,000,000	-
62	Department of Probation and Child Care Services	21701	Advances to Public Officers	18,000,000	12,000,000	45,000,000	-
63	Department of Sports Development	21901	Advances to Public Officers	15,000,000	11,000,000	53,000,000	-
64	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	35,000,000	150,000,000	-
65	Department of Labour	22101	Advances to Public Officers	75,000,000	86,000,000	290,000,000	-
66	Sri Lanka Army	22201	Advances to Public Officers	2,500,000,000	2,300,000,000	4,000,000,000	-
67	Sri Lanka Navy	22301	Advances to Public Officers	550,000,000	360,000,000	1,000,000,000	-
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	2,500,000,000	3,000,000,000	700,000,000	-
69	Sri Lanka Air Force	22401	Advances to Public Officers	450,000,000	265,000,000	1,500,000,000	-
70	Department of Police	22501	Advances to Public Officers	1,900,000,000	820,000,000	2,500,000,000	-
71	Department of Immigration and Emigration	22601	Advances to Public Officers	35,000,000	42,000,000	180,000,000	-
72	Department of Registration of Persons	22701	Advances to Public Officers	45,000,000	45,000,000	230,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
73	Courts Administration	22801	Advances to Public Officers	550,000,000	420,000,000	1,900,000,000	-
74	Attorney General's Department	22901	Advances to Public Officers	35,000,000	16,000,000	100,000,000	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	10,000,000	3,500,000	20,000,000	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	5,000,000	900,000	7,500,000	-
77	Department of Prisons	23201	Advances to Public Officers	145,000,000	110,000,000	319,000,000	-
78	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	275,000,000	75,000,000	15,000,000
79	Department of Government Analyst	23301	Advances to Public Officers	12,000,000	7,000,000	35,000,000	-
80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	22,000,000	15,000,000	65,000,000	-
81	Law Commission of Sri Lanka	23501	Advances to Public Officers	700,000	800,000	7,000,000	-
82	Department of Official Languages	23601	Advances to Public Officers	6,000,000	4,000,000	18,000,000	-
83	Department of National Planning	23701	Advances to Public Officers	4,000,000	4,000,000	13,000,000	-
84	Department of Fiscal Policy	23801	Advances to Public Officers	3,800,000	3,000,000	11,000,000	-
85	Department of External Resources	23901	Advances to Public Officers	5,500,000	6,000,000	21,800,000	-
86	Department of National Budget	24001	Advances to Public Officers	11,000,000	6,000,000	26,000,000	-
87	Department of Public Enterprises	24101	Advances to Public Officers	7,000,000	3,500,000	18,000,000	-
88	Department of Management Services	24201	Advances to Public Officers	5,000,000	4,000,000	18,000,000	-
89	Department of Development Finance	24301	Advances to Public Officers	4,000,000	4,000,000	12,000,000	-
90	Department of Trade and Investment Policies	24401	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
91	Department of Public Finance	24501	Advances to Public Officers	5,000,000	4,000,000	13,000,000	-
92	Department of Inland Revenue	24601	Advances to Public Officers	70,000,000	90,000,000	400,000,000	-
93	Sri Lanka Customs	24701	Advances to Public Officers	55,000,000	50,000,000	250,000,000	-
94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000	8,000,000	80,000,000	-
95	Department of Excise	24801	Advances to Public Officers	45,000,000	45,000,000	140,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	6,000,000	23,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	7,000,000	5,000,000	20,000,000	-
98	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,125,000	800,000	700,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	3,000,000	150,000,000	-
100	Department of Valuation	25101	Advances to Public Officers	35,000,000	30,000,000	115,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	60,000,000	40,000,000	250,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	65,000,000	48,000,000	210,000,000	-
103	Department of Registrar General	25401	Advances to Public Officers	150,000,000	92,000,000	408,000,000	-
104	District Secretariat , Colombo	25501	Advances to Public Officers	120,000,000	85,000,000	456,000,000	-
105	District Secretariat, Gampaha	25601	Advances to Public Officers	140,000,000	150,000,000	550,000,000	-
106	District Secretariat , Kalutara	25701	Advances to Public Officers	130,000,000	110,000,000	350,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	150,000,000	115,000,000	430,000,000	-
108	District Secretariat , Matale	25901	Advances to Public Officers	85,000,000	75,000,000	330,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	65,000,000	55,000,000	245,000,000	-
110	District Secretariat, Galle	26101	Advances to Public Officers	145,000,000	125,000,000	500,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
111	District Secretariat, Matara	26201	Advances to Public Officers	130,000,000	115,000,000	260,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	85,000,000	76,000,000	250,000,000	-
113	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	100,000,000	85,000,000	280,000,000	-
114	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	30,000,000	20,000,000	80,000,000	-
115	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	40,000,000	22,000,000	100,000,000	-
116	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	48,000,000	20,000,000	120,000,000	-
117	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	44,000,000	20,000,000	100,000,000	-
118	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	75,000,000	65,000,000	250,000,000	-
119	District Secretariat, Ampara	27001	Advances to Public Officers	160,000,000	80,000,000	350,000,000	-
120	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	70,000,000	35,000,000	190,000,000	-
121	District Secretariat, Kurunagala	27201	Advances to Public Officers	230,000,000	170,000,000	600,000,000	-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	75,000,000	75,000,000	300,000,000	-
123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	115,000,000	100,000,000	400,000,000	-
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	43,000,000	42,000,000	170,000,000	-
125	District Secretariat, Badulla	27601	Advances to Public Officers	120,000,000	78,000,000	460,000,000	-
126	District Secretariat, Monaragala	27701	Advances to Public Officers	90,000,000	55,000,000	300,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	120,000,000	85,000,000	300,000,000	-
128	District Secretariat, Kegalle	27901	Advances to Public Officers	95,000,000	95,000,000	300,000,000	-
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	5,000,000	5,000,000	20,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	200,000,000	680,000,000	-
131	Department of Irrigation	28201	Advances to Public Officers	260,000,000	185,000,000	850,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	80,000,000	68,000,000	300,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	150,000,000	65,000,000	450,000,000	-
134	Department of Agriculture	28501	Advances to Public Officers	325,000,000	220,000,000	1,100,000,000	-
135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,250,000,000	1,250,000,000	130,000,000	-
136	Department of Land Commissioner General	28601	Advances to Public Officers	26,000,000	20,000,000	85,000,000	-
137	Department of Land Title Settlement	28701	Advances to Public Officers	50,000,000	28,000,000	140,000,000	-
138	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	220,000,000	135,000,000	700,000,000	-
139	Department of Export Agriculture	28901	Advances to Public Officers	55,000,000	45,000,000	200,000,000	-
140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	25,000,000	25,000,000	130,000,000	-
141	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	15,000,000	11,000,000	60,000,000	-
142	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	25,000,000	110,000,000	-
143	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	20,000,000	80,000,000	-
144	Department of National Zoological Gardens	29401	Advances to Public Officers	40,000,000	20,000,000	120,000,000	-
145	Department of Commerce	29501	Advances to Public Officers	3,000,000	2,500,000	20,000,000	-
146	Department of Import and Export Control	29601	Advances to Public Officers	8,000,000	5,000,000	25,000,000	-
147	Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000	6,000,000	35,000,000	-
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	6,500,000	45,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	4,000,000	20,000,000	-
150	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	4,000,000	25,000,000	-
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,500,000	20,000,000	-
152	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	1,000,000	5,000,000	-
153	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	5,000,000	30,000,000	-
154	Department of Meteorology	30401	Advances to Public Officers	20,000,000	8,000,000	60,000,000	-
155	Department of Sri Lanka Railways	30601	Advances to Public Officers	510,000,000	455,000,000	1,500,000,000	-
156	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,000,000,000	3,000,000,000	10,500,000,000	2,000,000,000
157	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	40,000,000	140,000,000	-
158	Department of Posts	30801	Advances to Public Officers	900,000,000	710,000,000	2,400,000,000	-
159	Department of Buildings	30901	Advances to Public Officers	25,000,000	20,000,000	95,000,000	-
160	Department of Government Factories	31001	Advances to Public Officers	25,000,000	13,500,000	125,000,000	-
161	Department of Government Factories	31002	Government Factory Stores Advance Account	180,000,000	120,000,000	150,000,000	50,000,000
162	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	450,000,000	190,000,000	-
163	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	9,200,000	50,000,000	-
164	Department of Civil Security	32001	Advances to Public Officers	450,000,000	350,000,000	900,000,000	-
165	Department of National Botanical Gardens	32201	Advances to Public Officers	30,000,000	27,000,000	110,000,000	-
166	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	675,000	4,000,000	-
167	Department of Management Auditing	32401	Advances to Public Officers	3,000,000	2,500,000	10,000,000	-
168	Department of Community Based Corrections	32601	Advances to Public Officers	60,000,000	14,000,000	150,000,000	-
169	Department of Land Use Policy Planning	32701	Advances to Public Officers	20,000,000	17,000,000	75,000,000	-
170	Department of Manpower and Employment	32801	Advances to Public Officers	30,000,000	22,000,000	100,000,000	-
171	Department of Information Technology Management	32901	Advances to Public Officers	4,000,000	2,500,000	12,000,000	-
172	Department of Samurdhi Development	33101	Advances to Public Officers	260,000,000	205,000,000	360,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	30,000,000	12,000,000	150,000,000	-
174	Office of the Comptroller General	33301	Advances to Public Officers	5,000,000	2,000,000	9,000,000	-
175	National Education Commission	33501	Advances to Public Officers	4,000,000	1,000,000	8,000,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	5,000,000	2,100,000	15,000,000	-
177	Department of Cinnamon Industry Development	33701	Advances to Public Officers	7,000,000	1,000,000	15,000,000	-
178	Public Debt Management Office	33801	Advances to Public Officers	8,000,000	500,000	4,500,000	-
Total				43,218,025,000	36,218,025,000	84,532,500,000	12,065,000,000