

Vote on Account - 2020
HEAD - 222 Sri Lanka Army
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	19,243,440
				Personal Emoluments	17,880,800
	1001			Salaries and Wages	9,550,000
	1002			Overtime and Holiday Payments	309,800
	1003			Other Allowances	8,021,000
				Travelling Expenses	75,000
	1101			Domestic	23,350
	1102			Foreign	51,650
				Services	1,112,350
	1401			Transport	921,350
	1402			Postal and Communication	55,000
	1404			Rents and Local Taxes	105,150
	1409			Other	30,850
				Transfers	145,290
	1501			Welfare Programmes	33,340
	1506			Property Loan Interest to Public Servants	70,000
	1508			Other	41,950
014				Feasibility Study for Colombo North Port Development Project (GOSL - ADB)	30,000
	1508			Other	30,000
				Capital Expenditure	889,850
				Rehabilitation and Improvement of Capital Assets	33,350
	2001			Buildings and Structures	33,350
				Acquisition of Capital Assets	200,000
	2104			Buildings and Structures	200,000
				Capacity Building	225,000
	2401			Staff Training	225,000
001				Income Generated Commercial Projects	500
	2509			Other	500
003				UN Peace Keeping Missions	150,000
	2509			Other	150,000
004				Relocation of Army Camps in North and East Provinces	54,000
	2104			Buildings and Structures	54,000
005				Army Hospital Project	100,000
	2104			Buildings and Structures	100,000
013				Three-Storeied Central Armory Building in Panagoda Army Cantonment	127,000
	2104			Buildings and Structures	127,000
				Total Expenditure	20,133,290

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Total Financing					20,133,290
Domestic					20,133,290
11		Domestic Funds			20,133,290

Vote on Account - 2020
HEAD - 222 Sri Lanka Army
1 - Operational Activities
02 - Logistics

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					10,003,360
Personal Emoluments					504,600
	1001			Salaries and Wages	300,000
	1003			Other Allowances	204,600
Supplies					8,404,920
	1201			Stationery and Office Requisites	58,350
	1202			Fuel	1,046,900
	1203			Diets and Uniforms	5,628,000
	1204			Medical Supplies	536,670
	1205			Other	1,135,000
Maintenance Expenditure					197,100
	1301			Vehicles	107,750
	1302			Plant and Machinery	80,000
	1303			Buildings and Structures	9,350
Services					896,740
	1401			Transport	8,650
	1402			Postal and Communication	8,000
	1403			Electricity and Water	853,340
	1404			Rents and Local Taxes	100
	1409			Other	26,650
Total Expenditure					10,003,360
Total Financing					10,003,360
Domestic					10,003,360
11				Domestic Funds	10,003,360

Vote on Account - 2020
HEAD - 222 Sri Lanka Army
1 - Operational Activities
03 - Operations

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					11,050,050
Personal Emoluments					11,000,600
	1001			Salaries and Wages	6,500,000
	1003			Other Allowances	4,500,600
Services					49,450
	1402			Postal and Communication	20,000
	1404			Rents and Local Taxes	950
	1409			Other	28,500
Capital Expenditure					977,030
Rehabilitation and Improvement of Capital Assets					223,350
	2001			Buildings and Structures	45,000
	2002			Plant, Machinery and Equipment	78,350
	2003			Vehicles	100,000
Acquisition of Capital Assets					458,680
	2102			Furniture and Office Equipment	40,000
	2103			Plant, Machinery and Equipment	285,000
	2104			Buildings and Structures	133,350
	2105			Land and Land Improvements	330
002				Indian Line of Credit	125,000
	2509			Other	125,000
			12		100,000
			17		25,000
003				Pakistan Line of Credit	170,000
	2509			Other	170,000
			12		100,000
			17		70,000
Total Expenditure					12,027,080
Total Financing					12,027,080
Domestic					11,827,080
11				Domestic Funds	11,732,080
17				Foreign Finance Associated Costs	95,000
Foreign					200,000
12				Foreign Loans	200,000

Vote on Account - 2020
HEAD - 222 Sri Lanka Army
1 - Operational Activities
04 - Volunteer Force

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	15,191,900
				Personal Emoluments	14,314,200
	1001			Salaries and Wages	8,500,000
	1003			Other Allowances	5,814,200
				Supplies	733,350
	1203			Diets and Uniforms	733,350
				Services	144,350
	1401			Transport	140,000
	1409			Other	4,350
				Total Expenditure	15,191,900
Total Financing					15,191,900
				Domestic	15,191,900
11				Domestic Funds	15,191,900