

Head 265 - District Secretariat - Mannar
Head Summary - Vote on Account

	Rs. '000
Description	2019 Jan-Apr Provision
Recurrent Expenditure	70,000
Personal Emoluments	54,250
Salaries and Wages	41,300
Overtime and Holiday Payments	1,650
Other Allowances	11,300
Travelling Expenses	900
Domestic	900
Supplies	3,930
Stationery and Office Requisites	1,475
Fuel	1,800
Diets and Uniforms	400
Other	255
Maintenance Expenditure	3,695
Vehicles	2,300
Plant, Machinery and Equipment	500
Buildings and Structures	895
Services	6,925
Transport	480
Postal and Communication	925
Electricity and Water	1,800
Rents and Local Taxes	20
Other	3,700
Transfers	300
Property loan interest to Public Servants	300
Capital Expenditure	25,000
Rehabilitation and Improvement of Capital Assets	3,750
Buildings and Structures	2,650
Plant, Machinery and Equipment	200
Vehicles	900
Acquisition of Capital Assets	20,750
Furniture and Office Equipment	1,750
Machinery	500
Buildings and Structures	18,500
Capacity Building	500
Staff Training	500
Total Expenditure	95,000
Total Financing	95,000
Domestic Fund	95,000

Head 265 - District Secretariat - Mannar
01 - Operational Activities

**01 - General Administration and Establishment Services - District Secretariat-
Vote on Account**

Rs. '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	17,970
				Personal Emoluments	12,150
	1001			Salaries and Wages	9,000
	1002			Overtime and Holiday Payments	750
	1003			Other Allowances	2,400
				Travelling Expenses	150
	1101			Domestic	150
				Supplies	1,280
	1201			Stationery and Office Requisites	325
	1202			Fuel	800
	1203			Diets and Uniforms	100
	1205			Other	55
				Maintenance Expenditure	1,470
	1301			Vehicles	850
	1302			Plant, Machinery and Equipment	200
	1303			Buildings and Structures	420
				Services	2,795
	1401			Transport	475
	1402			Postal and Communication	300
	1403			Electricity and Water	800
	1404			Rents and Local Taxes	20
	1409			Other	1,200
				Transfers	125
	1506			Property loan interest to Public Servants	125
				Capital Expenditure	24,750
				Rehabilitation and Improvement of Capital Assets	3,750
	2001			Buildings and Structures	2,650
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	900
				Acquisition of Capital Assets	20,750
	2102			Furniture and Office Equipment	1,750
	2103			Machinery	500
	2104			Buildings and Structures	18,500
				Capacity Building	250
	2401			Staff Training	250
				Total Expenditure	42,720
				Total Financing	42,720
				11 Domestic Fund	42,720

Head 265 - District Secretariat - Mannar
Programme 01 - Operational Activities
Project 02 - Divisional Secretariats- Vote on Account

Rs. '000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	52,030
				Personal Emoluments	42,100
	1001			Salaries and Wages	32,300
	1002			Overtime and Holiday Payments	900
	1003			Other Allowances	8,900
				Travelling Expenses	750
	1101			Domestic	750
				Supplies	2,650
	1201			Stationery and Office Requisites	1,150
	1202			Fuel	1,000
	1203			Diets and Uniforms	300
	1205			Other	200
				Maintenance Expenditure	2,225
	1301			Vehicles	1,450
	1302			Plant, Machinery and Equipment	300
	1303			Buildings and Structures	475
				Services	4,130
	1401			Transport	5
	1402			Postal and Communication	625
	1403			Electricity and Water	1,000
	1409			Other	2,500
				Transfers	175
	1506			Property loan interest to Public Servants	175
				Capital Expenditure	250
				Capacity Building	250
	2401			Staff Training	250
				Total Expenditure	52,280
				Total Financing	52,280
				11 Domestic Fund	52,280