

Vote on Account - 2020
HEAD - 006 Public Service Commission
1 - Operational Activities
01 - General Administration and Establishment Services

				Rs. '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	85,817
				Personal Emoluments	63,920
	1001			Salaries and Wages	40,420
					37,000
			21		3,420
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	22,000
				Travelling Expenses	617
	1101			Domestic	17
	1102			Foreign	600
				Supplies	3,450
	1201			Stationery and Office Requisites	1,400
	1202			Fuel	2,000
	1203			Diets and Uniforms	50
				Maintenance Expenditure	1,200
	1301			Vehicles	800
	1302			Plant and Machinery	200
	1303			Buildings and Structures	200
				Services	16,130
	1401			Transport	2,800
	1402			Postal and Communication	1,500
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	30
	1406			Interest Payment for Leased Vehicles	1,300
	1409			Other	8,000
				Transfers	500
	1506			Property Loan Interest to Public Servants	500
				Capital Expenditure	5,100
				Rehabilitation and Improvement of Capital Assets	300
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	200

				Rs. '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Acquisition of Capital Assets	3,100
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
	2108			Capital Payment for Leased Vehicles	2,100
				Capacity Building	700
	2401			Staff Training	700
001				Construction of New Office Building	1,000
	2104			Buildings and Structures	1,000
				Total Expenditure	90,917
Total Financing					90,917
				Domestic	90,917
11				Domestic Funds	87,497
21				Special Law	3,420