Vote on Account - 2020 HEAD - 101 Minister of Buddhasasana & Wayamba Development

1 - Operational Activities

01 - Minister's office

					Rs. '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan-Apr)
Sub Project	Object	s	Finance Code		
Sut	Obj	Item	Fin		
				Recurrent Expenditure	9,200
				Personal Emoluments	4,700
	1001			Salaries and Wages	3,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	1,000
				Travelling Expenses	700
	1101			Domestic	350
	1102			Foreign	350
				Supplies	1,650
	1201			Stationery and Office Requisites	100
	1202			Fuel	1,500
	1203			Diets and Uniforms	50
				Maintenance Expenditure	900
	1301			Vehicles	600
	1302			Plant and Machinery	100
	1303			Buildings and Structures	200
				Services	1,250
	1401			Transport	700
	1402			Postal and Communication	100
	1403			Electricity and Water	100
	1409			Other	350
				Capital Expenditure	1,150
				Rehabilitation and Improvement of Capital Assets	420
	2001			Buildings and Structures	50
	2001			Plant, Machinery and Equipment	70
	2002			Vehicles	300
				Acquisition of Capital Assets	730
	2102			Furniture and Office Equipment	200
	2102			Plant, Machinery and Equipment	530
	1100			Total Expenditure	10,350
Total	Total Financing				
Total	Domestic				10,350 10,350
11				unds	10,350
	11 Domestic Funds 10,350				

Vote on Account - 2020 HEAD - 101 Minister of Buddhasasana & Wayamba Development

1 - Operational Activities

02 - Administration and Establishment Services

					Rs. '000
			de	Category/Object/Item	Estimate
oject			Č	Description	(Jan-Apr)
Sub Project	Object	ltem	Finance Code		
Su	ō	Ite	Fi	Dogungont Fun on diture	41,500
				Recurrent Expenditure Personal Emoluments	30,150
	1001			Salaries and Wages	20,800
	1001			Overtime and Holiday Payments	1,750
	1003			Other Allowances	7,600
				Travelling Expenses	1,300
	1101			Domestic	500
	1102			Foreign	800
				Supplies	3,180
	1201			Stationery and Office Requisites	1,300
	1202			Fuel	1,700
	1203			Diets and Uniforms	150
	1205			Other	30
				Maintenance Expenditure	1,250
	1301			Vehicles	700
	1302			Plant and Machinery	250
	1303			Buildings and Structures	300
				Services	5,450
	1401			Transport	1,300
	1402			Postal and Communication	700
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	950
				Transfers	150
	1506			Property Loan Interest to Public Servants	150
				Other Recurrent Expenditure	20
	1703			Implementation of the Official Languages Policy	20
				Capital Expenditure	2,550
				Rehabilitation and Improvement of Capital Assets	1,200
	2001			Buildings and Structures	500
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	500
				Acquisition of Capital Assets	1,100
	2102			Furniture and Office Equipment	400
	2103			Plant, Machinery and Equipment	700

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Rs. '000 Estimate (Jan-Apr)
				Capacity Building	250
	2401			Staff Training	250
	44,050				
Total Financing					44,050
Domestic					44,050
11 Domestic Funds					44,050

Vote on Account - 2020

HEAD - 101 Minister of Buddhasasana & Wayamba Development

2 - Development Activities

06 - Upliftment of Religious Activities & Sacred Areas, Religious Places Development

					Rs. '000
			łe	Category/Object/Item	Estimate
ject			Cod	Description	(Jan-Apr)
Sub Project	Object	=	Finance Code		
Sul	Ob	Item	Fin		
				Recurrent Expenditure	30,800
				Services	30,800
	1409			Other	30,800
		05		National Vesak Festival	15,000
		06		Punyagrama	1,000
		07		Other Services	7,500
		08		Upliftment of Religious Activities	7,300
				Capital Expenditure	169,200
001				Sacred Area Development	30,000
	2205			Capital Grants to Non-Public Institution	30,000
004				Sri Daladha Maligawa-Cultural Heritage Project	7,200
	2205			(India-GOSL) Capital Grants to Non-Public Institution	7,200
	2203		13	-	6,000
			17		1,200
007			17	Development of under - developed Dhamma Schools	50,000
007				Development of under - developed Diamina Schools	50,000
	2205			Capital Grants to Non-Public Institution	50,000
008				Development of under-developed Buddhist Temples	55,000
	2205			Capital Grants to Non-Public Institution	55,000
009				Punyagrama Programme (including drug prevention	20,000
	2205			programme)	20.000
	2205			Capital Grants to Non-Public Institution	20,000
012				Promotion of Languages and Maintaining of Religious Harmony	6,000
	2205			Capital Grants to Non-Public Institution	6,000
015				Computerising the Buddhist Encyclopedia	1,000
	2106			Software Development	1,000
				Total Expenditure	200,000
Total Financing					200,000
		Dome	estic		194,000
11		Dome	stic Fu	inds	192,800
17		Foreig	n Fina	nnce Associated Costs	1,200
		Foreig	gn		6,000
13		Foreig	gn Gra	nts	6,000

Vote on Account - 2020 HEAD - 101 Minister of Buddhasasana & Wayamba Development

2 - Development Activities

07 - Wayamba Development

by gr by gr by gr Description (Jan-Apr) Image: second sec					Rs. '000
Recurrent Expenditure10,3Personal Emoluments7,31001Salaries and Wages5,41002Overtime and Holiday Payments21003Other Allowances1,7Travelling Expenses31101Domestic31202Fuel11203Diets and Uniforms21301Vehicles11302Plant and Machinery21403Electricity and Water31404Rents and Local Taxes91405Other22002Plant, Machinery and Equipment22002Plant, Machinery and Equipment22002Postal and Communication22002Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Plant, Machinery and Equipment22006Plant, Machinery and Equipment22007Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Plant, Machinery and Equipment22006Infrastructure and Office Equipment22007Plant, Machinery and Equipment22008Vehicles22009Plant, Machinery and Equipment22003Vehicles22004Furniture and Office Equipment22005Infrastructure Development22006			le	Category/Object/Item	Estimate
Recurrent Expenditure10,3Personal Emoluments7,31001Salaries and Wages5,41002Overtime and Holiday Payments21003Other Allowances1,7Travelling Expenses31101Domestic31202Fuel11203Diets and Uniforms21301Vehicles11302Plant and Machinery21403Electricity and Water31404Rents and Local Taxes91405Other22002Plant, Machinery and Equipment22002Plant, Machinery and Equipment22002Postal and Communication22002Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Plant, Machinery and Equipment22006Plant, Machinery and Equipment22007Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Plant, Machinery and Equipment22006Infrastructure and Office Equipment22007Plant, Machinery and Equipment22008Vehicles22009Plant, Machinery and Equipment22003Vehicles22004Furniture and Office Equipment22005Infrastructure Development22006	ject		Coc	Description	(Jan-Apr)
Recurrent Expenditure10.3Personal Emoluments7,31001Salaries and Wages5,41002Overtime and Holiday Payments21003Other Allowances1,7Traveling Expenses31101Domestic31202Fuel11203Diets and Uniforms21301Vehicles11302Plant and Maintenance Expenditure31301Vehicles11302Plant and Machinery21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Postal and Communication22006Plant, Machinery and Equipment22007Plant, Machinery and Equipment22003Vehicles22004Plant, Machinery and Equipment22005Plant, Machinery and Equipment22006Infrastructure and Office Equipment22007Plant, Machinery and Equipment22008Vehicles22009Plant, Machinery and Equipment22001Furniture and Office Equipment22002Plant, Machinery and Equipment22003Vehicles22004Furniture and Office Equipment22005Furnitu	b Prc ject	в	ance		
Personal Emoluments 7,3 1001 Salaries and Wages 5,4 1002 Overtime and Holiday Payments 2 1003 Other Allowances 1,7 1003 Other Allowances 1,7 101 Domestic 3 101 Domestic 3 101 Domestic 3 102 Fuel 1 1201 Stationery and Office Requisites 2 1202 Fuel 1 1203 Diets and Uniforms 3 1301 Vehicles 1 1302 Plant and Machinery 2 Services 1,9 1 1402 Postal and Communication 2 1403 Electricity and Water 3 1404 Rents and Local Taxes 9 1405 Other 2 2002 Plant, Machinery and Equipment 2 2003 Vehicles 2 2004 Plant, Machinery and Equipment 2	Sul	Ite	Fin		
1001 Salaries and Wages 5,4 1002 Overtime and Holiday Payments 2 1003 Other Allowances 1,7 Travelling Expenses 3 1101 Domestic 3 Supplies 4 1201 Stationery and Office Requisites 2 1202 Fuel 1 1203 Diets and Uniforms 3 1301 Vehicles 1 1302 Plant and Machinery 2 1403 Electricity and Water 3 1404 Rents and Local Taxes 9 1405 Capital Expenditure 3 1404 Rents and Local Taxes 9 1409 Other 2 2002 Plant, Machinery and Equipment 3 2003 Vehicles 3 2004 Plant, Machinery and Equipment 3 2005 Plant, Machinery and Equipment 3 2006 Plant, Machinery and Equipment 3 2007 Plant, Machinery and Equipment 3 2008 Vehicles <td< td=""><td></td><td></td><td></td><td>-</td><td>10,300</td></td<>				-	10,300
1002 Overtime and Holiday Payments 2 1003 Other Allowances 1,7 Travelling Expenses 3 1101 Domestic 3 1201 Stationery and Office Requisites 2 1202 Fuel 1 1203 Diets and Uniforms 3 1301 Vehicles 1 1302 Plant and Machinery 2 Services 1,9 1401 Transport 2 1402 Postal and Communication 2 1403 Electricity and Water 3 1404 Rents and Local Taxes 9 1409 Other 2 2002 Plant, Machinery and Equipment 2 2003 Vehicles 2 2014 Rents and Local Taxes 9 202 Plant, Machinery and Equipment 2 2012 Plant, Machinery and Equipment 2 2013 Vehicles 2 2020 Plant, Machinery and Equipment					7,370
1003Other Allowances1,7Travelling Expenses31101Domestic3Supplies41201Stationery and Office Requisites21202Fuel11203Diets and Uniforms31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment202013Vehicles2202Plant, Machinery and Equipment3203Vehicles22041Staff Training32056Infrastructure Development149,62061Total Expenditure149,62072Furniture and Office Equipment3208Capital Expenditure3209Plant, Machinery and Equipment32003Vehicles22014Staff Training32015Staff Training32016Infrastructure Development149,62017Staff Training32018Staff Training32019Staff Training32010Staff Training32011Staff Training32012Staff Training32013Staff Training3<				8	5,450
Travelling Expenses31101Domestic3Supplies41201Stationery and Office Requisites21202Fuel11203Diets and Uniforms3Maintenance Expenditure31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22014Staff Training22025Furniture and Office Equipment3203Vehicles22041Staff Training32056Infrastructure Development149,62061Total Expenditure149,62072Total Expenditure149,62073Total Expenditure149,62074Staff Training32075Staff Training32076Infrastructure Development32077Staff Training32078Staff Training32079Staff Training32070Staff Training32071Staff Training32072Staff Training32073Staff Training32074Staff Training32075St					200
1101Domestic3Supplies41201Stationery and Office Requisites21202Fuel11203Diets and Uniforms3Maintenance Expenditure31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment32003Vehicles22012Furniture and Office Equipment32023Plant, Machinery and Equipment3203Vehicles22041Staff Training32401Staff Training32401Staff Training149,62506Infrastructure Development149,6Total Expenditure160,3	1003				1,720
Supplies41201Stationery and Office Requisites21202Fuel11203Diets and Uniforms3Maintenance Expenditure31301Vehicles11302Plant and Machinery2Services1.91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment32003Vehicles22004Flant, Machinery and Equipment32003Plant, Machinery and Equipment32003Vehicles22004Furniture and Office Equipment32005Furniture and Office Equipment32006Furniture and Office Equipment32007Flant, Machinery and Equipment32008Plant, Machinery and Equipment32009Furniture and Office Equipment32003Plant, Machinery and Equipment32003Plant, Machinery and Equipment32003Plant, Machinery and Equipment32003Plant, Machinery and Equipment32005Furniture and Office Equipment32006Infrastructure Development149,62006Infrastructure Development149,62006Infrastructure Development149,62006Infrastructure D					300
1201Stationery and Office Requisites21202Fuel11203Diets and Uniforms31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22003Vehicles22003Plant, Machinery and Equipment32103Plant, Machinery and Equipment32103Plant, Machinery and Equipment32104Furniture and Office Equipment32105Furniture and Office Equipment32106Intrastructure Development149,62506Infrastructure Development149,62506Infrastructure Development149,62506Total Expenditure160,3	1101			Domestic	300
1202Fuel11203Diets and Uniforms3Maintenance Expenditure31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment150,02003Vehicles22002Plant, Machinery and Equipment32103Plant, Machinery and Equipment32104Furniture and Office Equipment32105Capacity Building32401Staff Training32401Staff Training32506Infrastructure Development149,62506Infrastructure Development149,62506Infrastructure Development149,62506Infrastructure Development149,6				Supplies	420
1203Diets and UniformsMaintenance Expenditure31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22003Vehicles22003Plant, Machinery and Equipment32103Plant, Machinery and Equipment32104Furniture and Office Equipment32105Furniture and Office Equipment32106Infrastructure Development149,62506Infrastructure Development149,6103Total Expenditure149,6103Total Expenditure149,6104Staff Training149,6105Total Expenditure149,6105Total Expenditure149,6	1201			Stationery and Office Requisites	250
Maintenance Expenditure31301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22104Furniture and Office Equipment32105Furniture and Office Equipment32106Furniture and Office Equipment32107Furniture and Office Equipment32103Plant, Machinery and Equipment32104Staff Training32401Staff Training32506Infrastructure Development149,62506Total Expenditure160,3	1202			Fuel	150
1301Vehicles11302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other22002Plant, Machinery and Equipment22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22104Staff Training22401Staff Training24012506Infrastructure Development149,62506Infrastructure Development160,3	1203			Diets and Uniforms	20
1302Plant and Machinery2Services1,91401Transport21402Postal and Communication21403Electricity and Water331404Rents and Local Taxes91409Other2Capital Expenditure1409Other22002Plant, Machinery and Equipment22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22103Plant, Machinery and Equipment22103Plant, Machinery and Equipment22104Furniture and Office Equipment22105Furniture and Office Equipment22106Infrastructure Development149,62506Infrastructure Development149,6149,6Total Expenditure149,6149,6Total Expenditure160,3				Maintenance Expenditure	300
Services1,91401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other2Capital Expenditure1409Other2002Plant, Machinery and Equipment22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22103Plant, Machinery and Equipment22104Furniture and Office Equipment22105Furniture and Office Equipment22106Flant, Machinery and Equipment22107Furniture and Office Equipment22103Plant, Machinery and Equipment22104Staff Training22105Infrastructure Development149,62506Infrastructure Development149,61103Total Expenditure160,3	1301			Vehicles	100
1401Transport21402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other2Capital Expenditure150.0Rehabilitation and Improvement of Capital Assets2002Plant, Machinery and Equipment22003Vehicles22102Furniture and Office Equipment32103Plant, Machinery and Equipment3Capacity Building2401Staff Training32506Infrastructure Development149.6Total Expenditure149.6	1302			Plant and Machinery	200
1402Postal and Communication21403Electricity and Water31404Rents and Local Taxes91409Other2Capital Expenditure150,0Rehabilitation and Improvement of Capital Assets2002Plant, Machinery and Equipment22003Vehicles22102Furniture and Office Equipment32103Plant, Machinery and Equipment32103Plant, Machinery and Equipment32103Plant, Machinery and Equipment3Capacity Building2401Staff Training32506Infrastructure Development149,6149,6Total Expenditure160,3				Services	1,910
1403Electricity and Water331404Rents and Local Taxes991409Other22Capital Expenditure150,0Rehabilitation and Improvement of Capital Assets2002Plant, Machinery and Equipment2003Vehicles2003Vehicles2102Furniture and Office Equipment2103Plant, Machinery and Equipment2104Furniture and Office Equipment2105Furniture and Office Equipment2106Plant, Machinery and Equipment2107Furniture and Office Equipment2108Plant, Machinery and Equipment2109Furniture and Office Equipment2103Plant, Machinery and Equipment2104Staff Training2401Staff Training2506Infrastructure Development149,62506Infrastructure Development149,6149,6149,6	1401			Transport	200
1404Rents and Local Taxes91409Other2Capital Expenditure150,0Rehabilitation and Improvement of Capital Assets22002Plant, Machinery and Equipment22003Vehicles22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22104Furniture and Office Equipment22105Furniture and Equipment22106Plant, Machinery and Equipment22107Staff Training22108Staff Training22109Staff Training149,62506Infrastructure Development149,6149,6Total Expenditure160,3	1402			Postal and Communication	220
1409Other2Capital Expenditure150,0Rehabilitation and Improvement of Capital Assets22002Plant, Machinery and Equipment22003Vehicles22003Vehicles22102Furniture and Office Equipment22103Plant, Machinery and Equipment22104Staff Training22401Staff Training149,62506Infrastructure Development149,62506Total Expenditure160,3	1403			Electricity and Water	320
Capital Expenditure150,0Rehabilitation and Improvement of Capital Assets22002Plant, Machinery and Equipment22003Vehicles2Acquisition of Capital Assets22102Furniture and Office Equipment22103Plant, Machinery and Equipment22103Plant, Machinery and Equipment22103Plant, Machinery and Equipment2203Capacity Building22401Staff Training149,62506Infrastructure Development149,6149,6Total Expenditure160,3	1404			Rents and Local Taxes	970
Rehabilitation and Improvement of Capital Assets 2 2002 Plant, Machinery and Equipment 2 2003 Vehicles 2 Acquisition of Capital Assets 2 2102 Furniture and Office Equipment 2 2103 Plant, Machinery and Equipment 2 2103 Plant, Machinery and Equipment 2 2401 Staff Training 2 Other Capital Expenditure 149,6 2506 Infrastructure Development 149,6	1409			Other	200
2002Plant, Machinery and Equipment2003Vehicles2Acquisition of Capital Assets22102Furniture and Office Equipment22103Plant, Machinery and Equipment2Capacity Building22401Staff Training2Other Capital Expenditure149,62506Infrastructure Development149,6Total Expenditure160,3				Capital Expenditure	150,000
2003 Vehicles 2 Acquisition of Capital Assets 2 2102 Furniture and Office Equipment 2103 Plant, Machinery and Equipment 2401 Staff Training Other Capital Expenditure 149,6 2506 Infrastructure Development 149,6 Total Expenditure 160,3				Rehabilitation and Improvement of Capital Assets	250
2003 Vehicles 2 Acquisition of Capital Assets 2 2102 Furniture and Office Equipment 2103 Plant, Machinery and Equipment 2401 Staff Training Other Capital Expenditure 149,6 2506 Infrastructure Development 149,6 Total Expenditure 160,3	2002			Plant, Machinery and Equipment	25
2102 Furniture and Office Equipment 2103 Plant, Machinery and Equipment Capacity Building 2401 Staff Training Other Capital Expenditure 2506 Infrastructure Development Total Expenditure 160,3	2003				225
2102 Furniture and Office Equipment 2103 Plant, Machinery and Equipment Capacity Building 2401 Staff Training Other Capital Expenditure 2506 Infrastructure Development Total Expenditure 160,3				Acquisition of Capital Assets	50
2103 Plant, Machinery and Equipment Capacity Building 2401 Staff Training Other Capital Expenditure 149,6 2506 Infrastructure Development 149,6 149,6 149,6	2102				25
Capacity BuildingCapacity Building2401Staff TrainingOther Capital Expenditure149,62506Infrastructure Development149,6Total Expenditure160,3	2103				25
Other Capital Expenditure 149,6 2506 Infrastructure Development 149,6 Total Expenditure 160,3					25
2506 Infrastructure Development 149,6 Total Expenditure 160,3	2401			Staff Training	25
Total Expenditure 160,3				Other Capital Expenditure	149,675
	2506			Infrastructure Development	149,675
Total Financing 160,3				Total Expenditure	160,300
	Total Financi	Total Financing			160,300
Domestic 160,3					160,300
11Domestic Funds160,3	11	1 Domestic Funds			