

Vote on Account - 2020
HEAD - 101 Minister of Buddhasasana & Wayamba Development
1 - Operational Activities
01 - Minister's office

				Rs. '000
Sub Project	Object	Item	Category/Object/Item Finance Code Description	Estimate (Jan-Apr)
			Recurrent Expenditure	9,200
			Personal Emoluments	4,700
	1001		Salaries and Wages	3,000
	1002		Overtime and Holiday Payments	700
	1003		Other Allowances	1,000
			Travelling Expenses	700
	1101		Domestic	350
	1102		Foreign	350
			Supplies	1,650
	1201		Stationery and Office Requisites	100
	1202		Fuel	1,500
	1203		Diets and Uniforms	50
			Maintenance Expenditure	900
	1301		Vehicles	600
	1302		Plant and Machinery	100
	1303		Buildings and Structures	200
			Services	1,250
	1401		Transport	700
	1402		Postal and Communication	100
	1403		Electricity and Water	100
	1409		Other	350
			Capital Expenditure	1,150
			Rehabilitation and Improvement of Capital Assets	420
	2001		Buildings and Structures	50
	2002		Plant, Machinery and Equipment	70
	2003		Vehicles	300
			Acquisition of Capital Assets	730
	2102		Furniture and Office Equipment	200
	2103		Plant, Machinery and Equipment	530
			Total Expenditure	10,350
Total Financing				10,350
			Domestic	10,350
11			Domestic Funds	10,350

Vote on Account - 2020
HEAD - 101 Minister of Buddhasasana & Wayamba Development
1 - Operational Activities
02 - Administration and Establishment Services

				Rs. '000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan-Apr)
			Recurrent Expenditure	41,500
			Personal Emoluments	30,150
	1001		Salaries and Wages	20,800
	1002		Overtime and Holiday Payments	1,750
	1003		Other Allowances	7,600
			Travelling Expenses	1,300
	1101		Domestic	500
	1102		Foreign	800
			Supplies	3,180
	1201		Stationery and Office Requisites	1,300
	1202		Fuel	1,700
	1203		Diets and Uniforms	150
	1205		Other	30
			Maintenance Expenditure	1,250
	1301		Vehicles	700
	1302		Plant and Machinery	250
	1303		Buildings and Structures	300
			Services	5,450
	1401		Transport	1,300
	1402		Postal and Communication	700
	1403		Electricity and Water	2,500
	1404		Rents and Local Taxes	950
			Transfers	150
	1506		Property Loan Interest to Public Servants	150
			Other Recurrent Expenditure	20
	1703		Implementation of the Official Languages Policy	20
			Capital Expenditure	2,550
			Rehabilitation and Improvement of Capital Assets	1,200
	2001		Buildings and Structures	500
	2002		Plant, Machinery and Equipment	200
	2003		Vehicles	500
			Acquisition of Capital Assets	1,100
	2102		Furniture and Office Equipment	400
	2103		Plant, Machinery and Equipment	700

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate
					(Jan-Apr)
				Capacity Building	250
	2401			Staff Training	250
				Total Expenditure	44,050
Total Financing					44,050
				Domestic	44,050
11				Domestic Funds	44,050

Vote on Account - 2020
HEAD - 101 Minister of Buddhasasana & Wayamba Development
2 - Development Activities
06 - Upliftment of Religious Activities & Sacred Areas, Religious Places
Development

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	30,800
				Services	30,800
	1409			Other	30,800
		05		National Vesak Festival	15,000
		06		Punyagrama	1,000
		07		Other Services	7,500
		08		Upliftment of Religious Activities	7,300
				Capital Expenditure	169,200
001				Sacred Area Development	30,000
	2205			Capital Grants to Non-Public Institution	30,000
004				Sri Daladha Maligawa-Cultural Heritage Project (India-GOSL)	7,200
	2205			Capital Grants to Non-Public Institution	7,200
			13		6,000
			17		1,200
007				Development of under - developed Dhamma Schools	50,000
	2205			Capital Grants to Non-Public Institution	50,000
008				Development of under-developed Buddhist Temples	55,000
	2205			Capital Grants to Non-Public Institution	55,000
009				Punyagrama Programme (including drug prevention programme)	20,000
	2205			Capital Grants to Non-Public Institution	20,000
012				Promotion of Languages and Maintaining of Religious Harmony	6,000
	2205			Capital Grants to Non-Public Institution	6,000
015				Computerising the Buddhist Encyclopedia	1,000
	2106			Software Development	1,000
				Total Expenditure	200,000
				Total Financing	200,000
				Domestic	194,000
11				Domestic Funds	192,800
17				Foreign Finance Associated Costs	1,200
				Foreign	6,000
13				Foreign Grants	6,000

Vote on Account - 2020
HEAD - 101 Minister of Buddhasasana & Wayamba Development
2 - Development Activities
07 - Wayamba Development

				Rs. '000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan-Apr)
			Recurrent Expenditure	10,300
			Personal Emoluments	7,370
	1001		Salaries and Wages	5,450
	1002		Overtime and Holiday Payments	200
	1003		Other Allowances	1,720
			Travelling Expenses	300
	1101		Domestic	300
			Supplies	420
	1201		Stationery and Office Requisites	250
	1202		Fuel	150
	1203		Diets and Uniforms	20
			Maintenance Expenditure	300
	1301		Vehicles	100
	1302		Plant and Machinery	200
			Services	1,910
	1401		Transport	200
	1402		Postal and Communication	220
	1403		Electricity and Water	320
	1404		Rents and Local Taxes	970
	1409		Other	200
			Capital Expenditure	150,000
			Rehabilitation and Improvement of Capital Assets	250
	2002		Plant, Machinery and Equipment	25
	2003		Vehicles	225
			Acquisition of Capital Assets	50
	2102		Furniture and Office Equipment	25
	2103		Plant, Machinery and Equipment	25
			Capacity Building	25
	2401		Staff Training	25
			Other Capital Expenditure	149,675
	2506		Infrastructure Development	149,675
			Total Expenditure	160,300
Total Financing				160,300
			Domestic	160,300
11			Domestic Funds	160,300