

Head 275 - District Secretariat - Polonnaruwa
Head Summary- Vote on Account

Rs. ' 000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	151,000
Personal Emoluments	116,400
Salaries and Wages	87,300
Overtime and Holiday Payments	3,000
Other Allowances	26,100
Travelling Expenses	2,225
Domestic	2,225
Supplies	4,840
Stationery and Office Requisites	2,200
Fuel	2,400
Diets and Uniforms	190
Other	50
Maintenance Expenditure	2,460
Vehicles	1,750
Plant, Machinery and Equipment	350
Buildings and Structures	360
Services	9,275
Transport	20
Postal and Communication	1,550
Electricity and Water	2,400
Rents and Local Taxes	105
Other	5,200
Transfers	800
Property loan interest to Public Servants	800
Other Recurrent Expenditure	15,000
Losses and Write off	15,000
Capital Expenditure	162,000
Rehabilitation and Improvement of Capital Assets	3,500
Buildings and Structures	1,800
Plant, Machinery and Equipment	500
Vehicles	1,200
Acquisition of Capital Assets	157,850
Furniture and Office Equipment	3,100
Machinery	350
Buildings and Structures	154,400
Capacity Building	650
Staff Training	650
Total Expenditure	313,000
Total Financing	313,000
Domestic Fund	313,000

Head 275 - District Secretariat - Polonnaruwa

01 - Operational Activities

**01 - General Administration and Establishment Services - District Secretariat-
Vote on Account**

Rs. ' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	38,845
				Personal Emoluments	17,600
	1001			Salaries and Wages	12,300
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	4,100
				Travelling Expenses	475
	1101			Domestic	475
				Supplies	1,565
	1201			Stationery and Office Requisites	450
	1202			Fuel	1,000
	1203			Diets and Uniforms	65
	1205			Other	50
				Maintenance Expenditure	760
	1301			Vehicles	500
	1302			Plant, Machinery and Equipment	150
	1303			Buildings and Structures	110
				Services	3,245
	1401			Transport	20
	1402			Postal and Communication	450
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	75
	1409			Other	1,700
				Transfers	200
	1506			Property loan interest to Public Servants	200
				Other Recurrent Expenditure	15,000
	1701			Losses and Write off	15,000
				Capital Expenditure	161,850
				Rehabilitation and Improvement of Capital Assets	3,500
	2001			Buildings and Structures	1,800
	2002			Plant, Machinery and Equipment	500
	2003			Vehicles	1,200
				Acquisition of Capital Assets	157,850
	2102			Furniture and Office Equipment	3,100
	2103			Machinery	350
	2104			Buildings and Structures	4,400
				Capacity Building	500
	2401			Staff Training	500
2	2104			Construction of a New Four stroied Building for District Secretariat, Polonnaruwa	150,000
				Buildidings and Structures	150,000
				Total Expenditure	200,695
				Total Financing	200,695
				11 Domestic Fund	200,695

Head 275 - District Secretariat - Polonnaruwa
01 - Operational Activities
02 - Divisional Secretariats - Vote on Account

Rs. ' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	112,155
				Personal Emoluments	98,800
	1001			Salaries and Wages	75,000
	1002			Overtime and Holiday Payments	1,800
	1003			Other Allowances	22,000
				Travelling Expenses	1,750
	1101			Domestic	1,750
				Supplies	3,275
	1201			Stationery and Office Requisites	1,750
	1202			Fuel	1,400
	1203			Diets and Uniforms	125
				Maintenance Expenditure	1,700
	1301			Vehicles	1,250
	1302			Plant, Machinery and Equipment	200
	1303			Buildings and Structures	250
				Services	6,030
	1402			Postal and Communication	1,100
	1403			Electricity and Water	1,400
	1404			Rents and Local Taxes	30
	1409			Other	3,500
				Transfers	600
	1506			Property loan interest to Public Servants	600
				Capital Expenditure	150
				Capacity Building	150
	2401			Staff Training	150
				Total Expenditure	112,305
				Total Financing	112,305
				11 Domestic Fund	112,305