

HEAD - 253 Department Of Pension
Summary - Vote on Account

Rs '000

Discription	2019 Jan - Apr Provision
Recurrent Expenditure	84,904,425
Personal Emoluments	170,500
Salaries and Wages	132,000
Overtime and Holiday Payments	2,100
Other Allowances	36,400
Travelling Expenses	1,200
Domestic	650
Foreign	550
Supplies	4,215
Stationery and Office Requisites	2,250
Fuel	1,900
Diets and Uniforms	65
Maintenance Expenditure	2,000
Vehicles	900
Plant and Machinery	600
Buildings and Structures	500
Services	12,960
Transport	10
Postal and Communication	2,150
Electricity & Water	4,500
Rents and Local Taxes	500
Other	5,800
Transfers	84,713,550
Welfare Programme	10,670,000
Retirements , Gratuities and Pensions	74,034,000
Property Loan interest to public servants	3,550
Other	6,000
Capital Expenditure	15,800
Rehabilitation and Improvement of Capital Assets	5,450
Buildings and Structures	5,000
Plant, Machinery and Equipment	200
Vehicles	250
Acquisition of Capital Assets	1,700
Furniture and Office Equipment	900
Plant, Machinery and Equipment	800

Rs '000	
Discription	2019 Jan - Apr Provision
Capacity Building	650
Staff Training	650
Other Capital Expenditure	8,000
Other	8,000
Total Expenditure	84,920,225
Total Financing	84,920,225
Domestic	84,920,225
Domestic Funds	69,586,225
Special Law	15,334,000

HEAD - 253 Department of Pensions
01 - Operational Activities
01 - General Administration and Establishment Services - Vote on Account

Rs '000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019 Jan - Apr Provision
				Recurrent Expenditure	42,715
				Personal Emoluments	29,700
	1001			Salaries and Wages	20,000
	1002			Overtime and Holiday Payments	700
	1003			Other Allowances	9,000
				Travelling Expenses	450
	1101			Domestic	150
	1102			Foreign	300
				Supplies	2,815
	1201			Stationery and Office Requisites	1500
	1202			Fuel	1,300
	1203			Diets and Uniforms	15
				Maintenance Expenditure	1,350
	1301			Vehicles	500
	1302			Plant and Machinery	350
	1303			Buildings and Structures	500
				Services	8,150
	1402			Postal and Communication	1350
	1403			Electricity & Water	3,000
	1404			Rents and Local Taxes	500
	1409			Other	3,300
				Transfers	250
	1506			Property Loan Interest to Public Servants	250
				Capital Expenditure	6,600
				Rehabilitation and Improvement of Capital Assets	5,350
	2001			Buildings and Structures	5,000
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	250
				Acquisition of Capital Assets	1,100
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	800
				Capacity Building	150
	2401			Staff Training	150
				Total Expenditure	49,315
				Total Financing	49,315
				Domestic	49,315
11				Domestic Funds	49,315

HEAD - 253 Department of Pensions
01 - Operational Activities
02 - Implementation of Pension Schemes - Vote on Account

				Rs '000
Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description
				2019 Jan - Apr Provision
				Recurrent Expenditure
				84,861,710
				Personal Emoluments
				140,800
	1001			Salaries and Wages
				112,000
	1002			Overtime and Holiday Payments
				1400
	1003			Other Allowances
				27,400
				Travelling Expenses
				750
	1101			Domestic
				500
	1102			Foreign
				250
				Supplies
				1,400
	1201			Stationery and Office Requisites
				750
	1202			Fuel
				600
	1203			Diets and Uniforms
				50
				Maintenance Expenditure
				650
	1301			Vehicles
				400
	1302			Plant and Machinery
				250
				Services
				4,810
	1401			Transport
				10
	1402			Postal and Communication
				800
	1403			Electricity & Water
				1,500
	1409			Other
				2,500
				Transfers
				10,679,300
	1501			Welfare Programmes
				10,670,000
		01		Service Compensation for Death & Injured Soldiers
				10,670,000
	1506			Property Loan Interest to Public Servants
				3300
	1508			Other
				6,000
				Pension Gratuities and Compensation for Public Officers
				46,334,000
1				
	1502			Retirements Benefits
				46,334,000
		10		Monthly Pensions
				46,334,000
				Pensions for Widows , Widowers and Orphans of Public Officers
				15,334,000
2				
	1502		21	Retirements Benefits
				15,334,000
		01	21	Widows ,Widowers and Orphans Pensions (Civil,Armed Forces & Local Government)
				15,334,000
				Expenses of Payment of Pensions
				6,000
3				
	1502			Retirements Benefits
				6,000
		01		Postal Charges
				3,000
		02		Printing Charges
				3,000

				Rs '000
Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description
				2019 Jan - Apr Provision
4	1502			Gratuity 12,300,000
		1		Gratuity Payment through Department 700,000
		2		Gratuity Loan payment 1,600,000
		3		Loan repayment Interest 4,000,000
		4		Gratuity Payment Through Consolidated Fund 6,000,000
5	1502			Railway Warrants for Pensioners 60,000
				Capital Expenditure 9,200
				Rehabilitation and Improvement of Capital Assets 100
	2002			Plant, Machinery and Equipment 100
				Acquisition of Capital Assets 600
	2102			Furniture and Office Equipment 600
				Capacity Building 500
	2401			Staff Training 500
				Other Capital Expenditure 8,000
	2509			Other 8,000
				Total Expenditure 84,870,910
				Total Financing 84,870,910
				Domestic 84,870,910
			11 Domestic Funds	69,536,910
			21 Special Law	15,334,000