

Vote on Account - 2020
HEAD - 231 Department of Debt Conciliation Board
1 - Operational Activities
01 - Debt Conciliation Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	8,230
				Personal Emoluments	4,650
	1001			Salaries and Wages	1,800
	1002			Overtime and Holiday Payments	50
	1003			Other Allowances	2,800
				Travelling Expenses	40
	1101			Domestic	40
				Supplies	270
	1201			Stationery and Office Requisites	120
	1202			Fuel	100
	1203			Diets and Uniforms	50
				Maintenance Expenditure	150
	1301			Vehicles	40
	1302			Plant and Machinery	110
				Services	3,100
	1401			Transport	10
	1402			Postal and Communication	100
	1403			Electricity and Water	350
	1404			Rents and Local Taxes	2,140
	1409			Other	500
				Transfers	20
	1506			Property Loan Interest to Public Servants	20
				Capital Expenditure	1,170
				Rehabilitation and Improvement of Capital Assets	100
	2003			Vehicles	100
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	1,000
				Capacity Building	70
	2401			Staff Training	70
				Total Expenditure	9,400
				Total Financing	9,400
				Domestic	9,400
11				Domestic Funds	9,400