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BUDGET ESTIMATES

2027

Detailed Draft Estimates Prepared as per the
Appropriation Bill Pertaining to year 2027

FISCAL YEAR – 2027
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Content

		Page No.
Introduction		1
Part I	- Revenue Estimate	3
Part II	- Expenditure Estimate	11
Summary of Expenditure of Spending Heads		13
Summary of Expenditure by Categories		17
Summary of Expenditure by Object Codes		18
Summary of Expenditure by Financing		21
Government Contribution for Statutory Boards / Public Institutions		22
Expenditure Estimates of Special Spending Units/ Ministries/ Expenditure Heads by Programmes and Expenditure Category		27
	Special Spending Units	29
,	Ministry of Buddhasasana, Religious and Cultural Affairs	39
	Ministry of Finance, Planning and Economic Development	47
	Ministry of Defence	59
	Ministry of Justice and National Integration	71
	Ministry of Health and Mass Media	81
	Ministry of Foreign Affairs, Foreign Employment and Tourism	95
	Ministry of Trade, Commerce, Food Security and Co-operative Development	101
	Ministry of Transport, Highways, and Urban Development	109
	Ministry of Agriculture, Livestock, Land and Irrigation	123
	Ministry of Energy	137
	Ministry of Housing, Construction and Water Supply	145
	Ministry of Rural Development, Social Security and Community Empowerment	157
	Ministry of Education, Higher Education and Vocational Education	163
	Ministry of Public Administration, Provincial Councils and Local Government	179
	Provincial Councils	193
	Ministry of Plantation and Community Infrastructure	205
	Ministry of Industry and Entrepreneurship Development	213
	Ministry of Fisheries Aquatic and Ocean Resources	221
	Ministry of Environment	229
	Ministry of Women and Child Affairs	239
	Ministry of Ports and Civil Aviation	247
	Ministry of Digital Economy	255
	Ministry of Public Security and Parliamentary Affairs	263
	Ministry of Labour	271
	Ministry of Youth Affairs and Sports	279
	Ministry of Science and Technology	287
Part III	- Limits of Advance Account	295

Introduction

The Appropriation Bill 2027 was published in the Government Gazette on 18th September 2026, as per the statutory requirements and tabled in Parliament on 07th October 2026. Expenditure pertaining to the year 2027 scheduled to be incurred under each Expenditure Head by the Appropriation Bill for 2027 has been separated as recurrent and capital and summarized under two Programs. This Publication includes the expenditure estimates so summarized and the revenue estimates required to finance that expenditure, and consists of three parts. The part I and part II show the revenue estimates and expenditure estimates respectively, and the part III illustrates the limits pertaining to Advance Account Activities.

Estimates on revenue expected to be collected in year 2027 are included in the part I. Revenue estimates of Central Government have been primarily divided as Tax and Non-tax. In addition to that, revenue estimates of Provincial Councils have been included as well. Revenue estimates are presented under the headings of 2025 actual, 2026 revised estimates and 2027 estimates.

The manner in which the allocations have been made to incur the expenditures in year 2027 in order to carry out the duties and functions that come under the subjects duly assigned to Ministries, Departments, Special Spending Units and Provincial Councils are reflected in expenditure estimates. Actual expenditure of year 2025, revised budget estimates as at 30th September of year 2026 and expenditure estimates for year 2027 are set out under expenditure estimates in part II.

Maximum and minimum limits applicable for the management of Advance Account Activities in providing loans to the public servants and activities of commercial nature based on government advances are outlined in the part III. Such Advance Accounts Activities have been grouped and presented in terms of Expenditure Heads.

These estimates have been prepared in compliance with the Medium Term Expenditure Framework 2027 - 2029 and the provisions of primary expenditure ceiling pertaining to the Public Financial Management (PFM) Act, No. 44 of 2024.

For the ease of reference the estimated figures have been rounded off to the nearest million and presented.

The draft Detailed Expenditure Estimates (Annual Budget Estimates) referred in section 20 of the PFM Act, that are applied for financial management activities mentioned in Financial Regulations/other guidelines as well as for accounting purposes, could be accessed through the QR Code affixed to this Publication.

Procedure and criteria pertaining to the provision of additional allocations from the "Annual Budget Reserve", in terms of the section 6 (1) of the Appropriation Bill for 2027 are specified in the introductory note to the above mentioned Annual Budget Estimates.

Each Secretary to Ministry will be the Accounting Officer for his/her Ministry office in addition to being the Chief Accounting Officer of all Departments under his/her Ministry. Further, each Head of Department shall be the Accounting Officer in respect of all financial activities of his/her Department, unless any other arrangement is made by the Treasury. In this case, the Secretary to the Ministry will be the Chief Accounting Officer for the entire purview of the Subject Minister, i.e., all Departments, State Corporations and Statutory Institutions.

Expenditure estimates included in this Publication have been prepared in terms of the Ministry structure prevailing at the time of the Appropriation Bill for the year 2027 was gazetted on 18th September 2026 and issued on 21st September 2026. This Publication will be amended to incorporate provisions for budget proposals.

This Publication which has been prepared using "Unicode" fonts, enabling even visually impaired persons also to refer, could be downloaded through the web site (www.treasury.gov.lk) of the Ministry of Finance, Planning and Economic Development.

Part I
Revenue Estimates

Revenue Estimates - 2027

Tax Revenue

Rs Million

Revenue Code	Description	2025 Provisional	2026 Revised Estimates	2027 Estimates	2028 Projections	2029 Projections
	Tax Revenue	**5,049,192**	**5,478,000**	**5,687,000**	**6,178,000**	**6,737,000**
10.01	**Taxes on International Trade**	**715,890**	**718,106**	**759,357**	**734,308**	**709,609**
10.01.01.00	Import Duties	275,894	304,000	320,000	367,000	403,000
10.01.02.00	Export Duties	18	6	7	8	9
10.01.03.00	Import & Export Licenses Fees	4,154	5,100	5,350	5,500	5,600
10.01.04.00	Ports & Airports Development Levy	180,853	192,000	200,000	129,000	70,000
10.01.05.00	**Cess Levy**	**90,373**	**74,000**	**64,000**	**45,800**	**27,000**
10.01.05.01	Import Cess Levy	88,728	72,350	62,300	44,000	25,000
10.01.05.02	Export Cess Levy	1,644	1,650	1,700	1,800	2,000
10.01.06.00	Motor Vehicle Concessionary Levy	0	-	-	-	-
10.01.07.00	Regional Infrastructure Development levy	-	-	-	-	-
10.01.08.00	Special Commodity Levy	164,599	143,000	170,000	187,000	204,000
10.01.99.00	Other	-	-	-	-	-
10.02	**Taxes on Domestic Goods and Services**	**3,117,853**	**3,381,068**	**3,529,108**	**3,815,231**	**4,125,754**
10.02.01.00	**Value Added Tax**	**1,746,874**	**1,944,000**	**2,053,000**	**2,217,000**	**2,400,000**
10.02.01.01	Financial Services	198,247	204,000	210,000	230,000	250,000
10.02.01.02	Other Services	377,287	480,000	502,000	550,000	600,000
10.02.01.03	Manufacturing	279,950	357,000	373,000	400,000	430,000
10.02.01.04	Imports	891,390	903,000	953,000	1,020,000	1,100,000
10.02.01.05	Digital Services	-	-	15,000	17,000	20,000
10.02.02.00	**Goods and Services Tax**	-	**-**	**-**	**-**	**-**
10.02.02.01	Services	-	-	-	-	-
10.02.02.02	Manufacturing	-	-	-	-	-
10.02.02.03	Imports	-	-	-	-	-
10.02.03.00	**National Security Levy**	**1**	**-**	**-**	**-**	**-**
10.02.03.01	Services	0	-	-	-	-
10.02.03.02	Manufacturing	1	**-**	**-**	**-**	**-**
10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	**Excise (Ordinance) Duty**	**231,542**	**270,000**	**295,000**	**320,000**	**350,000**
10.02.04.01	Liquor	231,542	270,000	295,000	320,000	350,000
10.02.05.00	**Excise (Special Provisions) Duty**	**825,620**	**800,000**	**771,000**	**841,000**	**914,000**
10.02.05.01	Cigarettes	101,173	115,000	118,000	126,000	138,000
10.02.05.02	Liquor	0	-	-	-	-
10.02.05.03	Petroleum Products	240,575	200,000	195,000	210,000	225,000
10.02.05.04	Motor Vehicles	471,751	470,000	443,000	487,000	531,000
10.02.05.99	Other	12,120	15,000	15,000	18,000	20,000
10.02.06.00	**Tobacco Tax**	**1,545**	**2,000**	**2,000**	**2,100**	**2,200**
10.02.07.00	**Stamp Duty**	-	-	-	-	-
10.02.08.00	**Debits Tax**	-	-	-	-	-
10.02.09.00	**Turnover Tax**	**10**	-	-	-	-
10.02.10.00	**Social Responsibility Levy**	**-**	-	-	-	-
10.02.11.00	**Telecommunications Levy**	**15,127**	**12,000**	**12,000**	**13,000**	**13,400**
10.02.12.00	**Nation Building Tax**	**488**	**-**	**-**	**-**	**-**
10.02.12.01	Services	77	-	-	-	-
10.02.12.02	Manufacturing	4	-	-	-	-
10.02.12.03	Imports	407	-	-	-	-
10.02.13.00	**Teledrama, Film and Commercials Levy**	**99**	**60**	**55**	**55**	**55**
10.02.14.00	**Cellular Tower Levy**	**1,633**	**1,588**	**1,612**	**1,612**	**1,612**
10.02.15.00	**SMS Advertising Levy**	**394**	**420**	**441**	**464**	**487**
10.02.16.00	**Social Security Contribution Levy**	**294,520**	**351,000**	**394,000**	**420,000**	**444,000**
10.02.16.01	Services	143,532	156,000	168,000	183,000	197,000
10.02.16.02	Manufacturing	78,374	85,000	92,000	97,000	102,000
10.02.16.03	Imports	72,614	110,000	134,000	140,000	145,000

Rs Million

Revenue Code	Description	2025 Provisional	2026 Revised Estimates	2027 Estimates	2028 Projections	2029 Projections
10.03	**License Taxes & Other**	**76,075**	**67,826**	**57,535**	**64,051**	**69,736**
10.03.01.00	**Luxury Motor Vehicle Tax**	**52,151**	**42,150**	**30,100**	**34,000**	**37,000**
10.03.02.00	**Transfer Tax**	-	**-**	**-**	**-**	**-**
10.03.03.00	**Betting & Gaming Levy**	**10,242**	**12,000**	**13,110**	**14,260**	**15,511**
10.03.04.00	**Share Transaction Levy**	**7,455**	**6,534**	**7,064**	**7,889**	**8,817**
10.03.05.00	**Construction Industry Guarantee Fund Levy**	-	**-**	**-**	**-**	**-**
10.03.06.00	**Environment Conservation Levy**	-	**-**	**-**	**-**	**-**
10.03.07.00	**Other Licenses**	**6,150**	**7,082**	**7,201**	**7,842**	**8,348**
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee	-	-	-	-	-
10.03.07.02	Registration fees relevant to the Department of Registrar-General	3,179	3,400	3,600	3,800	4,000
10.03.07.03	Private Timber Transport	150	128	150	150	150
10.03.07.04	Tax on Sale of Motor Vehicles	19	-	-	-	-
10.03.07.05	License fees relevant to the Ministry of Defence	73	76	76	77	77
10.03.07.06	License fees relevant to the Dept. of Fisheries and Aquatic Resources	178	187	174	174	174
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.08	Company Registration Levy	-	-	-	-	-
10.03.07.09	Carbon Tax	2	-	-	-	-
10.03.07.10	Vehicle Entitlement Levy	2,260	3,060	2,970	3,400	3,706
10.03.07.11	Debt Repayment Levy	20	-	-	-	-
10.03.07.99	Other	269	230	230	240	240
10.03.08.00	**Fees under the Certificate to be granted yearly to Notary Registrar of the High Court**	**7**	**5**	**5**	**5**	**5**
10.03.09.00	**Tax on the land leased out to foreigner**	-	**-**	**-**	**-**	**-**
10.03.10.00	**Migrating Tax**	**67**	**55**	**55**	**55**	**55**
10.03.11.00	**Remittance Fee**	**2**	**1**	**1**	**1**	**1**
10.04	**Taxes on Income & Profits**	**1,139,373**	**1,311,000**	**1,341,000**	**1,564,410**	**1,831,901**
10.04.01.00	**Corporate Tax**	**669,645**	**780,000**	**800,250**	**981,797**	**1,204,297**
10.04.01.01	Income Tax	668,209	779,287	799,482	980,974	1,203,417
10.04.01.02	Dividend Tax	19	12	13	14	14
10.04.01.03	Remittance Tax	1,416	701	755	809	866
10.04.02.00	**Non-Corporate Tax**	**285,889**	**311,000**	**305,000**	**337,000**	**365,000**
10.04.02.01	PAYE	201,120	216,000	210,000	227,000	245,000
10.04.02.99	Other	84,769	95,000	95,000	110,000	120,000
10.04.03.00	**Withholding Tax**	**175,792**	**215,000**	**230,000**	**239,000**	**255,000**
10.04.03.01	On interest	71,621	93,000	100,000	105,000	110,000
10.04.03.99	On Fees & Other	104,172	122,000	130,000	134,000	145,000
10.04.04.00	**Economic Service Charge**	**25**	**-**	**-**	**-**	**-**
10.04.04.01	Domestic	25	-	-	-	-
10.04.04.02	Imports	0	-	-	-	-
10.04.05.00	**Capital Gain Tax**	**8,021**	**5,000**	**5,750**	**6,613**	**7,604**
10.04.06.00	**Tax on Voluntary Disclosure**	**1**	-	-	-	-

Revenue Estimates - 2027

Non Tax Revenue

Rs. Million

Revenue Code	Description	2025 Provisional	2026 Revised Estimates	2027 Estimates	2028 Projections	2029 Projections
	Non-Tax Revenue	**457,608**	**527,339**	**534,201**	**568,018**	**587,640**
20.01	**Revenue From Departmental Enterprises**	**30,921**	**24,520**	**29,576**	**36,554**	**38,438**
20.01.01.00	Railways	17,166	12,000	14,500	18,170	19,060
20.01.02.00	Postal	13,456	12,000	14,500	17,692	18,577
20.01.03.00	Stores Advance Account (Explosive Items)	150	360	400	498	588
20.01.04.00	Prisons Industrial and Agricultural Advance Account	149	160	176	194	213
20.02	**Return on Government Assets**	**136,415**	**150,000**	**147,000**	**155,348**	**156,187**
20.02.01.00	**Rent**	**7,843**	**8,500**	**9,000**	**9,055**	**9,115**
20.02.01.01	Rent on government building & housing	2,213	2,399	2,645	2,675	2,700
20.02.01.02	Rent on crown forests	2,218	1,500	1,500	1,500	1,500
20.02.01.03	Rent from land & other	272	220	225	230	235
20.02.01.04	Lease rental from regional Plantation Companies	1,995	2,881	3,000	3,000	3,000
20.02.01.99	Other rental	1,146	1,500	1,630	1,650	1,680
20.02.02.00	**Interest**	**72,028**	**72,500**	**63,000**	**70,793**	**71,072**
20.02.02.01	**On lending**	**10,191**	**8,326**	**7,644**	**6,293**	**6,072**
	1 Sri Lanka Ports Authority	3,077	3,354	3,186	3,239	3,239
	2 National Development Bank	641	444	339	208	199
	3 Development Finance Corporation of Ceylon	789	673	534	352	336
	4 Other	5,684	3,855	3,585	2,494	2,298
20.02.02.99	Other	61,838	64,174	55,356	64,500	65,000
20.02.03.00	**Profits**	**47,332**	**54,881**	**58,415**	**58,530**	**58,633**
	1 Banks	13,088	10,950	15,000	15,000	15,000
	2 Telecommunication Regulatory Commission	3,000	10,000	10,000	10,000	10,000
	3 National Insurance Trust Fund	4,973	2,081	2,000	2,000	2,000
	4 Others	26,271	31,850	31,415	31,530	31,633
20.02.04.00	**Dividends**	**9,211**	**14,119**	**16,585**	**16,970**	**17,367**
	1 Sri Lanka Telecom	227	680	230	230	230
	2 Banks	5	-	-	-	-
	3 Others	8,979	13,439	16,355	16,740	17,137
20.02.05.00	**Transferring Surplus Fund from Public Enterprises**	-	**-**	**-**	**-**	**-**
20.03	**Sale Proceeds and Charges**	**197,584**	**205,980**	**226,424**	**246,235**	**264,649**
20.03.01.00	Departmental Sales	197	175	175	177	180
20.03.02.00	**Administrative Fees and Charges**	**136,325**	**134,633**	**154,555**	**169,653**	**190,114**
20.03.02.01	Audit fees	350	300	300	300	300
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under Registration of Persons Act No.32 of	1,404	1,410	1,500	1,525	1,550
20.03.02.04	Fees of Department of Survey	426	500	525	550	575
20.03.02.05	Service charges of Government Press	1,575	1,100	1,100	1,150	1,200
20.03.02.06	Fees under the Fauna & Flora Protection	69	60	62	63	64
20.03.02.07	Fess of Passports, Visas & Dual Citizenship	44,882	41,500	42,300	47,600	53,000
20.03.02.08	Embarkation Levy	53,477	50,000	65,000	70,000	80,000
20.03.02.09	Fees of Department of Valuation	266	550	600	400	420
20.03.02.10	Fees of Registrar of Companies	261	600	700	715	730
20.03.02.11	Legal fees from corporation & statutory bodies	239	200	250	270	300

Rs. Million

Revenue Code	Description	2025 Provisional	2026 Revised Estimates	2027 Estimates	2028 Projections	2029 Projections
20.03.02.12	Fees recovered under the Public Contract Act	85	98	105	110	115
20.03.02.13	Examinations & other fees	395	600	500	500	500
20.03.02.14	Fees under the Motor Traffic Act & other receipts	20,301	24,000	25,000	30,000	35,000
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on	18	-	-	-	-
20.03.02.16	Air craft rentals	26	35	25	25	25
20.03.02.17	Fees on local sale of Garments	103	110	138	145	155
20.03.02.18	Fees relevant to the Department of Agriculture	1,010	1,100	1,100	1,100	1,100
20.03.02.19	Fees relevant to the Botanical Gardens	1,394	1,350	1,500	1,650	1,800
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.02.21	Fees relevent to the Ministry of Petroleum Industrie	2,138	2,500	2,900	3,000	3,100
20.03.02.22	Fees relevant to the Merchant Shipping Secretariat	215	250	250	250	250
20.03.02.23	Casino Licence fees	-	500	500	500	500
20.03.02.24	Loan Guarantee Fees	-	500	2,700	2,400	2,000
20.03.02.99	Sundries	7,693	7,370	7,500	7,400	7,430
20.03.03.00	**Fines and Forfeits**	**9,930**	**17,950**	**18,000**	**21,600**	**22,750**
20.03.03.01	Fines and Forfeits -Customs	5,415	7,950	8,000	9,000	10,000
20.03.03.02	Fines and Forfeits -Other	4,516	10,000	10,000	12,600	12,750
20.03.04.00	**Public Officer's Motor Cycle Premium**	**0**	**-**	**-**	**-**	**-**
20.03.05.00	**Treasury Bonds Premium**	**15,151**	**14,000**	**14,000**	**10,200**	**6,600**
20.03.06.00	**Revenue from the United Nations Peace Keeping Operations**	**1,498**	**1,980**	**2,424**	**2,635**	**2,635**
20.03.07.00	**Government Paddy Purchasing Programme**	**68**	**118**	**120**	**120**	**120**
20.03.08.00	**Revenue from Sales of Hydropower**	**1,872**	**1,000**	**1,000**	**1,000**	**1,000**
20.03.09.00	**Revenue from Maritime Security Operations**	**60**	**1,124**	**1,150**	**1,150**	**1,150**
20.03.99.00	**Other Receipts**	**32,483**	**35,000**	**35,000**	**39,700**	**40,100**
20.04	**Social Security Contributions**	**58,794**	**66,000**	**76,000**	**78,800**	**80,000**
20.04.01.00	Central Government	36,286	43,000	47,000	48,800	49,000
20.04.02.00	Provincial Councils	22,508	23,000	29,000	30,000	31,000
20.05	**Current Transfers**	**7,118**	**50,500**	**13,000**	**13,500**	**14,000**
20.05.01.00	Central Bank Profits	-	43,000	5,000	5,000	5,000
20.05.99.00	National Lotteries Board and Other transfers	7,118	7,500	8,000	8,500	9,000
20.06	**Capital Revenue**	**26,776**	**30,339**	**42,201**	**37,581**	**34,366**
20.06.01.00	Divestiture Proceeds	-	-	-	-	-
20.06.02.00	**Sale of Capital Assets**	**3,587**	**1,300**	**1,300**	**1,300**	**1,300**
20.06.02.01	Vehicles	2,955	1,000	1,000	1,000	1,000
20.06.02.02	Other	633	300	300	300	300
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	**Recovery of Loans**	**23,189**	**29,039**	**40,901**	**36,281**	**33,066**
	1 Sri Lanka Ports Authority	5,672	6,987	7,651	7,638	7,284
	2 National Development Bank	721	-	-	-	-
	3 Development Finance Corporation of Ceylon	1,443	2,557	3,360	2,594	2,350
	4 Other	15,353	19,495	29,890	26,049	23,432
	GRANTS	**36,150**	**30,000**	**30,000**	**36,775**	**38,325**
30.01.01.00	Foreign	35,963	29,700	29,750	36,500	38,000
30.01.02.00	Domestic	187	300	250	275	325
	Total (Tax Revenue + Non Tax Revenue + Grants)	**5,542,949**	**6,035,339**	**6,251,201**	**6,782,793**	**7,362,965**

Revenue Estimates - 2027

Provincial Council

Rs. Million

Revenue Code	Description	2025	2026	2027	2028	2029
		Provisional	Revised Estimates	Estimates	Projections	
40.00	PROVINCIAL COUNCIL REVENUE					
40.01.00.00	**Transfers by the Government**	**25,741**	**30,200**	**32,870**	**35,807**	**39,038**
40.01.01.00	Nation Building Tax	41	-	-	-	-
40.01.02.00	Stamp Duty	22,453	26,700	29,370	32,307	35,538
40.01.03.00	Motor Vehicle Registration Fees	3,247	3,500	3,500	3,500	3,500
40.02.00.00	**Devolved Revenue**	**96,789**	**81,610**	**98,521**	**114,295**	**119,716**
40.02.01.00	Liqour Licence Fees	2,627	1,984	2,881	2,723	2,832
40.02.02.00	Motor Vehicle Licence Fees	15,585	15,375	15,775	15,697	15,971
40.02.03.00	Other Licence Fees	-	-	-	-	-
40.02.04.00	Stamp Duty	51,823	40,820	52,774	51,640	51,681
40.02.05.00	Court Fines	7,549	6,085	7,056	7,498	7,822
40.02.06.00	Rent	1,860	2,159	2,174	2,267	2,357
40.02.07.00	Interest	10,558	9,071	7,928	7,652	8,597
40.02.08.00	Other	6,786	6,117	9,932	26,818	30,457
	Total	**122,530**	**111,810**	**131,391**	**150,102**	**158,754**
Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)		**5,665,479**	**6,147,149**	**6,382,592**	**6,932,895**	**7,521,719**

Part II
Expenditure Estimates

Estimates 2027

Summary of Expenditure by Expenditure Heads

Rs.Million

	Ministry/ Special Spending Unit	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure		**5,263,008**	**5,870,354**	**5,963,472**	**6,577,791**	**7,022,791**
Special Spending Unit		**23,479**	**23,129**	**28,000**	**22,500**	**54,000**
001	His Excellency the President	2,153	2,673	2,738	3,000	3,149
002	Office of the Prime Minister	775	886	952	1,068	1,152
004	Judges of the Superior Courts	490	581	603	681	727
005	Office of the Cabinet of Ministers	187	247	276	301	321
006	Office of the Public Service Commission	326	402	500	665	781
007	Judicial Service Commission	108	175	250	263	275
008	National Police Commission	225	257	260	287	315
009	Administrative Appeals Tribunal	41	50	55	61	67
010	Commission to Investigate Allegations of Bribery or Corruption	884	2,053	2,380	3,190	3,716
011	Office of the Finance Commission	122	156	160	176	194
013	Human Rights Commission of Sri Lanka	365	458	500	546	577
016	Parliament	3,704	4,348	4,163	4,316	4,430
017	Office of the Leader of the House of Parliament	70	82	85	88	90
018	Office of the Chief Government Whip of Parliament	71	87	86	89	92
019	Office of the Leader of the Opposition of Parliament	287	316	344	379	416
020	Election Commission	10,453	6,454	10,291	1,652	30,675
021	National Audit Office	3,046	3,652	4,097	5,432	6,674
022	Office of the Parliamentary Commissioner for Administration	33	51	50	67	81
023	Audit Service Commission	58	77	74	93	107
024	National Procurement Commission	64	104	115	126	136
025	Delimitation Commission	18	21	21	24	26
Ministry		**4,769,262**	**5,313,579**	**5,360,522**	**5,915,291**	**6,278,791**
101	Ministry of Buddhasasana, Religious and Cultural Affairs	7,931	9,615	11,000	13,000	14,000
102	Ministry of Finance, Planning and Economic Development	2,834,076	2,978,978	2,973,972	3,343,491	3,523,891
103	Ministry of Defence	360,034	383,845	388,000	408,000	420,000
110	Ministry of Justice and National Integration	34,281	42,380	48,000	54,000	60,000
111	Ministry of Health and Mass Media	376,433	449,657	470,500	500,000	540,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	16,597	21,247	22,000	24,000	27,000
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	1,837	2,203	2,400	3,500	5,000

Rs.Million

	Ministry/ Special Spending Unit	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
117	Ministry of Transport, Highways and Urban Development	47,950	60,297	68,000	72,000	80,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	93,796	94,111	99,000	105,000	115,000
119	Ministry of Energy	858	89,759	1,200	2,000	3,500
123	Ministry of Housing, Construction and Water Supply	2,635	2,421	2,800	4,000	5,000
124	Ministry of Rural Development, Social Security and Community Empowerment	24,810	27,989	43,800	48,000	54,000
126	Ministry of Education, Higher Education and Vocational Education	190,553	233,853	250,000	272,000	295,000
130	Ministry of Public Administration, Provincial Councils and Local Government	554,741	634,990	690,000	750,000	790,000
135	Ministry of Plantation and Community Infrastructure	5,137	15,550	13,000	15,000	18,000
149	Ministry of Industry and Entrepreneurship Development	4,624	5,501	6,300	7,500	8,000
151	Ministry of Fisheries, Aquatic and Ocean Resources	4,828	7,543	4,300	5,000	6,000
160	Ministry of Environment	11,296	14,453	15,200	17,000	19,000
171	Ministry of Women and Child Affairs	14,532	15,855	16,750	18,000	21,000
176	Ministry of Ports and Civil Aviation	147	610	700	800	900
186	Ministry of Digital Economy	4,423	6,637	6,000	8,000	9,000
189	Ministry of Public Security and Parliamentary Affairs	165,676	200,183	210,000	225,000	240,000
193	Ministry of Labour	4,189	5,200	5,500	6,500	8,000
194	Ministry of Youth Affairs and Sports	5,284	7,500	8,500	9,500	12,000
196	Ministry of Science and Technology	2,594	3,204	3,600	4,000	4,500
Provincial Councils		**470,267**	**533,645**	**574,950**	**640,000**	**690,000**
312	Western Provincial Council	75,082	85,019	91,020	101,540	109,610
313	Central Provincial Council	59,750	69,818	72,830	81,100	87,430
314	Southern Provincial Council	61,017	66,850	72,850	81,450	87,890
315	Northern Provincial Council	43,354	47,809	52,535	58,240	62,470
316	North Western Provincial Council	57,690	64,102	70,330	78,450	84,580
317	North Central Provincial Council	35,201	39,925	42,100	46,830	50,530
318	Uva Provincial Council	41,688	44,922	49,730	55,190	59,530
319	Sabaragamuwa Provincial Council	46,995	55,815	58,435	64,890	70,080
321	Eastern Provincial Council	49,490	59,385	65,120	72,310	77,880
Capital Expenditure		**1,015,825**	**1,731,906**	**1,750,000**	**1,920,000**	**2,109,000**
Special Spending Unit		**4,008**	**10,807**	**12,000**	**13,000**	**15,000**
001	His Excellency the President	3,213	8,726	8,473	11,342	13,176
002	Office of the Prime Minister	25	105	70	77	84
004	Judges of the Superior Courts	22	109	92	114	125

Rs.Million

	Ministry/ Special Spending Unit	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
005	Office of the Cabinet of Ministers	9	31	49	18	21
006	Office of the Public Service Commission	11	31	25	31	39
007	Judicial Service Commission	1	10	10	11	11
008	National Police Commission	12	14	13	15	18
009	Administrative Appeals Tribunal	2	3	3	4	4
010	Commission to Investigate Allegations of Bribery or Corruption	105	61	127	160	199
011	Office of the Finance Commission	1	6	1	1	1
013	Human Rights Commission of Sri Lanka	40	43	40	42	44
016	Parliament	168	932	1,948	665	755
017	Office of the Leader of the House of Parliament	2	3	3	4	4
018	Office of the Chief Government Whip of Parliament	3	3	3	3	3
019	Office of the Leader of the Opposition of Parliament	10	21	17	19	21
020	Election Commission	125	196	295	183	155
021	National Audit Office	185	469	800	279	307
022	Office of the Parliamentary Commissioner for Administration	1	1	1	1	1
023	Audit Service Commission	1	9	2	2	2
024	National Procurement Commission	73	36	28	29	29
025	Delimitation Commission	0	**1**	1	1	1
Ministry		**947,250**	**1,537,339**	**1,653,000**	**1,807,000**	**1,989,000**
101	Ministry of Buddhasasana, Religious and Cultural Affairs	1,775	4,794	7,000	8,000	9,000
102	Ministry of Finance, Planning and Economic Development	161,016	216,087	521,350	339,000	367,000
103	Ministry of Defence	56,372	215,919	70,000	88,000	105,000
110	Ministry of Justice and National Integration	7,688	17,312	18,000	25,000	33,000
111	Ministry of Health and Mass Media	52,306	107,082	120,000	165,000	190,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	2,190	2,170	2,700	5,000	6,000
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	124	2,251	1,000	2,000	3,000
117	Ministry of Transport, Highways and Urban Development	390,289	498,210	432,000	550,000	550,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	89,356	153,715	119,000	140,000	160,000
119	Ministry of Energy	6,988	21,054	29,000	40,000	45,000
123	Ministry of Housing, Construction and Water Supply	64,798	70,862	79,500	100,000	112,000
124	Ministry of Rural Development, Social Security and Community Empowerment	3,192	35,485	36,000	47,000	56,000

Rs.Million

	Ministry/ Special Spending Unit	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
126	Ministry of Education, Higher Education and Vocational Education	47,024	72,446	78,000	107,000	125,000
130	Ministry of Public Administration, Provincial Councils and Local Government	23,247	35,215	43,000	52,000	60,000
135	Ministry of Plantation and Community Infrastructure	7,476	12,310	13,000	20,000	23,000
149	Ministry of Industry and Entrepreneurship Development	5,014	8,712	8,800	12,000	14,000
151	Ministry of Fisheries, Aquatic and Ocean Resources	2,889	9,355	7,400	11,000	13,000
160	Ministry of Environment	2,754	5,325	6,000	9,000	10,000
171	Ministry of Women and Child Affairs	547	2,868	3,250	6,000	10,000
176	Ministry of Ports and Civil Aviation	3	4,518	3,000	4,000	5,000
186	Ministry of Digital Economy	5,773	8,900	20,000	25,000	27,000
189	Ministry of Public Security and Parliamentary Affairs	11,362	20,776	20,500	30,000	40,000
193	Ministry of Labour	496	1,200	2,000	3,000	4,000
194	Ministry of Youth Affairs and Sports	2,790	6,800	8,500	12,000	14,000
196	Ministry of Science and Technology	1,779	3,976	4,000	7,000	8,000
Provincial Councils		**64,567**	**183,761**	**85,000**	**100,000**	**105,000**
312	Western Provincial Council	7,250	11,441	7,775	8,157	8,870
313	Central Provincial Council	7,919	40,059	10,025	11,464	10,882
314	Southern Provincial Council	7,364	12,455	9,100	9,517	10,387
315	Northern Provincial Council	9,366	26,887	9,400	9,804	10,875
316	North Western Provincial Council	7,817	20,530	9,075	9,488	10,354
317	North Central Provincial Council	6,761	18,939	9,390	9,818	10,727
318	Uva Provincial Council	6,210	23,797	9,850	20,402	20,962
319	Sabaragamuwa Provincial Council	4,060	17,296	9,650	10,098	11,025
321	Eastern Provincial Council	7,821	12,357	10,735	11,252	10,918
Public Debt Amortization		**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
Ministry		**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
102	Ministry of Finance, Planning and Economic Development	1,419,116	1,877,740	2,206,531	2,831,531	2,408,531
Total Expenditure		**7,697,949**	**9,480,000**	**9,920,003**	**11,329,322**	**11,540,322**

Estimates 2027

Summary of Expenditure by Category

Rs.Million

Category	2025	2026	2027	2028	2029
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	**5,263,008**	**5,870,354**	**5,963,472**	**6,577,791**	**7,022,791**
Personal Emoluments	786,333	888,952	**946,809**	1,007,084	1,085,277
Travelling Expenses	6,736	9,534	**9,266**	9,895	10,638
Supplies	340,429	395,370	**412,896**	460,605	503,960
Maintenance Expenditure	14,210	18,357	**20,376**	22,907	25,075
Services	103,181	119,949	**155,048**	195,715	249,950
Transfers	1,510,744	1,816,398	**1,745,431**	1,888,597	2,004,879
Interest Payments and Discounts	2,500,674	2,617,260	**2,643,472**	2,952,791	3,092,791
Other Recurrent Expenditure	701	4,533	**30,174**	40,196	50,220
Capital Expenditure	**1,015,825**	**1,731,906**	**1,750,000**	**1,920,000**	**2,109,000**
Rehabilitation and Improvement of Capital Assets	84,639	143,357	**149,634**	162,398	179,504
Acquisition of Capital Assets	375,126	686,691	**696,492**	775,612	722,893
Capital Transfers	148,979	471,327	**210,665**	225,926	244,184
Acquisition of Financial Assets	142,011	183,026	**155,869**	132,799	123,501
Capacity Buildings	4,971	7,395	**6,224**	7,755	7,842
Other Capital Expenditure	260,099	240,110	**531,115**	615,510	831,076
Public Debt Amortization	**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
Total	**7,697,949**	**9,480,000**	**9,920,003**	**11,329,322**	**11,540,322**

Estimate 2027

Summary of Expenditure by Object Codes

Rs.Million

Object	Expenditure Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure		**5,263,008**	**5,870,354**	**5,963,472**	**6,577,791**	**7,022,791**
	Personal Emoluments	**786,333**	**888,952**	**946,809**	**1,007,084**	**1,085,277**
1001	Salaries and Wages	444,271	549,879	601,740	644,984	699,542
1002	Overtime and Holiday Payments	65,883	65,083	68,432	70,611	75,267
1003	Other Allowances	276,179	273,989	276,638	291,489	310,468
	Travelling Expenses	**6,736**	**9,534**	**9,266**	**9,895**	**10,638**
1101	Domestic	5,511	7,503	7,403	7,760	8,223
1102	Foreign	1,225	2,031	1,863	2,136	2,415
	Supplies	**340,429**	**395,370**	**412,896**	**460,605**	**503,960**
1201	Stationery and Office Requisites	7,269	9,633	9,984	10,302	11,840
1202	Fuel	37,904	47,659	52,864	59,644	66,529
1203	Diets and Uniforms	134,380	134,264	142,036	158,603	169,818
1204	Medical Supplies	151,503	189,596	194,508	216,850	239,291
1205	Other	9,373	14,218	13,504	15,206	16,482
	Maintenance Expenditure	**14,210**	**18,357**	**20,376**	**22,907**	**25,075**
1301	Vehicles	6,976	7,745	8,472	9,357	10,175
1302	Plant and Machinery	3,548	4,917	5,275	5,950	6,504
1303	Buildings and Structures	2,874	3,466	3,580	4,228	4,635
1304	Software Maintenance	812	2,229	3,050	3,372	3,761
	Services	**103,181**	**119,949**	**155,048**	**195,715**	**249,950**
1401	Transport	8,248	8,748	8,569	8,931	9,361
1402	Postal and Communication	5,189	6,596	6,540	7,262	8,010
1403	Electricity and Water	27,002	30,380	30,395	32,562	34,706
1404	Rents and Local Taxes	8,139	9,982	10,690	11,920	13,801
1405	Cleaning and Janitorial Services	8,633	9,977	10,964	11,705	12,256
1406	Interest Payment for Leased Vehicles	66	44	12	14	14
1407	Security Services	3,859	4,515	6,220	6,966	7,651
1408	Lease Rental for Vehicles procured Under Operational Leasing	581	930	2,220	2,406	2,793
1409	Other	41,463	48,777	79,438	113,950	161,356
	Transfers	**1,510,744**	**1,816,398**	**1,745,431**	**1,888,597**	**2,004,879**
1501	Welfare Programmes	379,735	420,405	396,509	418,688	440,049
1502	Retirement Benefits	445,093	516,445	576,468	624,115	651,577
1503	Public Institutions (Personal Emoluments)	93,432	108,595	121,358	134,823	148,066
1504	Development Subsidies	114,254	229,381	60,296	56,305	56,672
1505	Subscriptions and Contributions Fee	3,066	3,522	3,324	3,613	3,969
1506	Property Loan Interest to Public Servants	1,414	2,268	2,590	2,810	3,317

Rs.Million

Object	Expenditure Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
1507	Grants to Provincial Councils	442,819	500,145	545,050	601,250	646,200
1508	Other	3,444	5,447	5,213	6,899	9,495
1509	Public Institutions (Other Operational Expenditure)	27,487	30,189	34,623	40,094	45,534
	Interest Payments and Discounts	**2,500,674**	**2,617,260**	**2,643,472**	**2,952,791**	**3,092,791**
1601	Interest Payment for Domestic Debt	1,688,389	1,781,960	1,866,472	2,129,791	2,210,791
1602	Interest Payment for Foreign Debt	342,518	331,300	425,000	454,000	499,000
1603	Discounts on Treasury Bills and Treasury Bonds	469,767	504,000	352,000	369,000	383,000
	Other Recurrent Expenditure	**701**	**4,533**	**30,174**	**40,196**	**50,220**
1701	Losses and Write Off	639	56	55	58	63
1702	Contingency Services	-	4,367	30,000	40,000	50,000
1703	Implementation of the Official Languages Policy	62	110	119	138	157
Capital Expenditure		**1,015,825**	**1,731,906**	**1,750,000**	**1,920,000**	**2,109,000**
	Rehabilitation and Improvement of Capital Assets	**84,639**	**143,357**	**149,634**	**162,398**	**179,504**
2001	Buildings and Structures	50,884	92,145	97,959	104,573	114,725
2002	Plant, Machinery and Equipment	22,502	38,166	37,587	41,553	45,140
2003	Vehicles	11,253	13,046	14,088	16,273	19,640
	Acquisition of Capital Assets	**375,126**	**686,691**	**696,492**	**775,612**	**722,893**
2101	Vehicles	8,919	18,915	55,703	22,175	1,707
2102	Furniture and Office Equipment	14,418	16,406	16,233	17,561	20,921
2103	Plant, Machinery and Equipment	26,801	72,240	85,616	72,102	81,955
2104	Buildings and Structures	261,470	484,946	450,432	568,805	528,364
2105	Land and Land Improvements	58,801	84,524	76,811	81,439	77,896
2106	Software Development	4,376	9,292	11,371	13,200	11,699
2108	Capital Payment for Leased Vehicles	341	368	328	330	350
	Capital Transfers	**148,979**	**471,327**	**210,665**	**225,926**	**244,184**
2201	Public Institutions	26,481	36,797	36,915	43,890	49,401
2202	Development Assistance	61,940	261,970	95,156	100,935	105,669
2203	Grants to Provincial Councils	57,598	171,420	75,400	80,000	88,000
2204	Transfers Abroad	2,403	-	-	-	-
2205	Capital Grants to Non-Public Institution	558	1,141	3,194	1,101	1,115
	Acquisition of Financial Assets	**142,011**	**183,026**	**155,869**	**132,799**	**123,501**
2301	Equity Contribution	113,644	119,698	74,543	54,304	53,645
2302	On-Lending	28,367	63,328	81,326	78,495	69,856
	Capacity Building	**4,971**	**7,395**	**6,224**	**7,755**	**7,842**
2401	Staff Training	4,971	7,395	6,224	7,755	7,842
	Other Capital Expenditure	**260,099**	**240,110**	**531,115**	**615,510**	**831,076**
2501	Restructuring	3	-	-	-	-
2503	Contingency Services	-	3,599	30,000	40,000	50,000
2504	Contribution to Provincial Councils	9,637	24,025	24,398	42,265	35,095

Rs.Million

Object	Expenditure Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
2505	Procurement Preparedness	13	19	563	768	1,519
2506	Infrastructure Development	182,852	72,410	78,066	76,289	80,321
2507	Research and Development	9,274	11,624	15,517	8,205	7,763
2509	Other	58,320	128,435	382,573	447,984	656,379
Public Debt Amortization		**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
	Public Debt Repayments	**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
3001	Domestic	994,635	1,413,040	1,616,531	2,184,531	1,685,531
3002	Foreign	424,482	464,700	590,000	647,000	723,000
Total Expenditure		**7,697,949**	**9,480,000**	**9,920,003**	**11,329,322**	**11,540,322**

Estimates 2027

Summary of Expenditure by Financing

Rs.Million

		2025	2026 Revised Budget	2027 Estimate
Total Financing		**7,697,949**	**9,480,000**	**9,920,003**
Domestic		**7,510,410**	**9,187,678**	**9,618,756**
11	Domestic Funds	3,517,725	4,604,552	4,658,835
17	Foreign Finance Associated Costs	21,139	37,483	32,691
21	Special Law	3,971,546	4,545,644	4,927,230
Foreign		**187,539**	**292,322**	**301,247**
12	Foreign Loans	128,281	224,863	255,701
13	Foreign Grants	35,899	54,363	41,366
14	Reimbursable Foreign Loans	23,296	11,980	4,100
15	Reimbursable Foreign Grants	61	1,115	80
16	Counterpart Funds	3	-	-

Government Contribution for Statutory Boards / Public Institutions - 2027

Rs.Million

Head No. and Name		Institution	Personal Emoluments	Other Recurrent	Capital	Total
16	Parliament of Sri Lanka	Parliamentary Budget Office	5	3	3	11
101	Ministry of Buddhasasana, Religious and Cultural Affairs	Tower hall Theater Foundation	80	5	129	214
		Sri Lanka Art Council	7	16	30	54
		National Film Corporation	143	20	21	184
		Public Performance Board	15	9	32	56
		National Library and Documentation Services Board	195	77	278	550
		Amaradeva Aesthetic and Research Center	-	5	-	5
102	Ministry of Finance, Planning and Economic Development	Sri Lanka Accounting and Auditing Standards Monitoring Board	66	74	35	175
		Welfare Benefits Board	62	38	8	107
		Sustainable Development Council	34	19	14	66
		Gambling Regulatory Authority	35	45	30	110
103	Ministry of Defence	Ranaviru Seva Authority	90	10	6	106
		Sir John Kotelawala Defence University	3,800	2,750	125	6,675
		Defence Service Command and Staff College	82	130	25	237
		Disaster Management Centre	310	150	10	470
		National Hydrographic Office	-	25	40	65
		National Authority for Implementation of the Chemical Weapons Convention	5	4	2	11
110	Ministry of Justice and National Integration	Sri Lanka Judges Institute	35	212	79	326
		Legal Aid Commission of Sri Lanka	552	113	38	703
		National Authority for the Protection of Victims of Crimes and Witnesses	83	27	8	119
		Non Judicial Officer's Training Centre	9	1	8	18
		Office for Reparations	115	961	15	1,091
		Office for National Unity and Reconciliation (ONUR)	27	36	-	63
		Office on Missing Persons	143	479	-	622
		Official Languages Commission	31	93	18	142
		Superior Courts Complex Board of Management	183	150	70	403
		Proceeds of crime Management	55	31	6	92
111	Ministry of Health and Mass Media	Sri Jayewardenepura General Hospital	4,500	-	600	5,100
		Wijaya Kumarathunga Memorial Hospital	520	200	85	805
		National Authority on Tobacco and Alcohol	25	20	40	85
		1990 Suwa Seriya Foundation	2,200	1,800	520	4,520
		Sri Lanka Foundation	130	-	-	130
		Sri Lanka Press Council	31	22	1	54
		Right to Information Commission	34	38	4	76
		National Eye Bank Trust of Sri Lanka	20	5	-	25
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	National Oceanic Affairs Committee Secretariat	2	7	-	9
		Lakshman Kadiragamar Institute for International Relations and Strategic Studies	15	9	9	33

Head No. and Name		Institution	Personal Emoluments	Other Recurrent	Capital	Total
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	Consumer Affairs Authority	625	40	-	665
		National Institute of Co-operative Development	80	7	12	99
		Sri Lanka Accrediation Board of Confirmity Assesment	20	5	-	25
117	Ministry of Transport, Highways, Ports and Civil Aviation	National Transport Commission	-	3,750	-	3,750
		Sri Lanka Transport Board	-	-	2,000	2,000
		Urban Settlement Development Authority	153	62	82	297
118	Ministry of Agriculture, Livestock, Land and Irrigation	Agriculture and Agrarian Insurance Board	-	250	-	250
		Paddy Marketing Board	258	-	-	258
		Hector Kobbekaduwa Agrarian Research and Training Institute	250	50	50	350
		Sri Lanka Council for Agricultural Research Policy	55	23	80	158
		Sri Lanka National Freedom From Hunger Campaign Board (National Food Promotion Board)	32	18	-	50
		National Institute of Post-Harvest Management	124	50	50	224
		Haritha Danau Land Development Central Authority (Hadabima Authority of Sri Lanka)	128	53	250	431
		Mahaweli Authority of Sri Lanka	4,200	300	3,800	8,300
119	Ministry of Energy	Petroleum Development Authority of Sri Lanka	32	50	10	92
		Sri Lanka Sustainable Energy Authority	180	25	150	355
123	Ministry of Urban Development,	Construction Industry Development Authority	150	-	75	225
124	Ministry of Rural Development, Social Security, and Community Empowerment	National Institute of Social Development	160	90	40	290
		Sri Lanka Social Security Board	170	55	20	245
		National Secretariat for Elders and National Council for Elders	165	55	20	240
		Secretariat for Non-Governmental Organizations	60	42	5	107
126	Ministry of Education, Higher Education and Vocational Education	National Institute of Education	1,146	-	220	1,366
		Tertiary and Vocational Education Commission	184	202	42	428
		Vocational Training Authority of Sri Lanka	2,395	770	1,521	4,686
		National Apprentice and Industrial Training Authority	1352	695	344	2,391
		Ceylon German Technical Training Institute	500	274	452	1,226
		University of Vocational Technology (UNIVOTEC)	953	656	703	2,312
		Ocean University of Sri Lanka	573	185	511	1,269
		Sri Lanka Institute of Advanced Technological Education	1,540	350	400	2,290
		Bhiksu University of Sri Lanka	472	170	50	692
		Buddhist and Pali University of Sri Lanka	655	210	215	1,080
130	Ministry of Public Administration, Provincial Councils and Local Government	Sri Lanka Institute of Development Administration	207	-	-	207
		National Human Resources Development Council of Sri Lanka	23	12	6	41
		Sri Lanka Institute of Local Governance	38	17	50	104
135	Ministry of Plantation and	Rubber Research Institute	529	100	195	824

Head No.	Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
	Community Infrastructure	National Institute of Plantation Management	79	50	75	204
		Sri Lanka Tea Research Institute	616	191	205	1,012
		Tea Small Holding Development Authority	607	135	55	797
		Coconut Research Institute	306	125	200	631
		Coconut Cultivation Board	760	107	100	967
		Coconut Development Authority	300	-	-	300
		Sri Lanka Cashew Corporation	174	-	7	181
		Palmyrah Development Board	245	-	150	395
		Kithul Development Board	21	9	82	112
		Sumyamoorthi Thondaman Memorial Foundation	166	34		200
		New Village Development Authority for Plantation Region	17	16	5	38
149	Ministry of Industry and Entrepreneurship Development	Sri Lanka Institute of Textile and Apparels	-	-	500	500
		National Enterprise Development Authority	37	20	30	87
		Industrial Development Board	800	100	400	1,300
		Sri Lanka National Design Centre	86	35	50	171
		National Crafts Council	175	45	150	370
		Gem and Jewellery Research and Training Institute	80	40	30	150
		Sugarcane Research Institute	253	113	30	396
		Export Development Board	384	350	750	1,484
151	Ministry of Fisheries, Aquatic and Ocean Resources	National Aquaculture Development Authority of Sri Lanka	792	375	400	1,567
		National Aquatic Resources Research and Development Agency	639	145	122	906
		Ceylon Fishery Harbours Corporation	515	-	150	665
160	Ministry of Environment	Central Environmental Authority	1,600	-	120	1,720
		Marine Environment Protection Authority	278	100	100	478
		Water Resource Board	338	23	50	411
171	Ministry of Women and Child Affairs	National Child Protection Authority	496	141	40	677
		National Commission Women	43	62	25	130
186	Ministry of Digital Economy	Sri Lanka Computer Emergency Readiness Team	300	150	20	470
		Information and Communication Technology Agency of Sri Lanka (Pvt) Ltd	-	-	-	-
		Data Protection Authority (DPA)	85	50	60	195
189	Ministry of Public Security and Parliamentary Affairs	National Dangerous Drugs Control Board	330	240	74	644
		National Police Academy	32	105	13	150
		Bureau of the Commissioner General of Rehabilitation	246	740	150	1,136
194	Ministry of Youth Affairs and Sports	Sugathadasa National Sports Complex Authority	280	110	1,500	1,890
		Sri Lanka Anti - Doping Agency	46	72	15	133
		National Sports Council	-	212	-	212
		National Youth Corps	712	628	650	1,990
		National Youth Services Council	1,420	1,210	1,600	4,230
196	Ministry of Science and	Industrial Technology Institute	554	-	1,100	1,654

Head No. and Name		Institution	Personal Emoluments	Other Recurrent	Capital	Total
	Technology	National Engineering Research and Development Centre	305	66	200	571
		National Science Foundation	203	49	370	622
		National Science and Technology Commission	33	21	35	88
		Arthur.C Clarke Institute for Modern Technologies	208	45	100	353
		National Institute of Fundamental Studies	350	77	319	746
		National Research Council of Sri Lanka	37	20	200	257
		Sri Lanka Inventors' Commission	35	28	125	188
		National Innovation Agency	38	14	40	92
		Sri Lanka Atomic Energy Board	95	-	233	328
		Sri Lanka Atomic Energy Regulatory Council	77	20	35	132
214	University Grants Commission	University Grants Commission	465	415	525	1,405
		University of Peradeniya	9,900	1,100	1,000	12,000
		University of Colombo	7,650	850	750	9,250
		University of Sri Jayewardenepura	8,050	1,050	870	9,970
		University of Kelaniya	6,575	800	700	8,075
		University of Moratuwa	4,500	800	700	6,000
		University of Jaffna	5,300	800	1,000	7,100
		University of Ruhuna	6,000	906	625	7,531
		Open University of Sri Lanka	4,025	-	125	4,150
		Eastern University of Sri Lanka	2,250	550	275	3,075
		South Eastern University of Sri Lanka	2,445	480	325	3,250
		Rajarata University of Sri Lanka	2,875	770	725	4,370
		Sabaragamuwa University of Sri Lanka	3,350	770	600	4,720
		Wayamba University of Sri Lanka	2,650	570	600	3,820
		Uva Wellassa University of Sri Lanka	1,650	740	525	2,915
		University of the Visual and Performing Arts	1,500	325	300	2,125
		Trincomalee Campus	570	265	433	1,268
		Gampaha Wickramarachchi University of Indigenous Medicine -Sri Lanka	875	275	325	1,475
		University of Vavuniya -Sri Lanka	850	305	425	1,580
		Postgraduate Institute of Archaeology	90	3	8	101
		Postgraduate Institute of Pali and Buddhist Studies	50	-	-	50
		Postgraduate Institute of Indigenous Medicine	32	3	1	36
		Postgraduate Institute of Medical Science, University of Peradeniya	15	2	2	19
		Postgraduate Institute of English	47	-	-	47
		Institute of Human Resource Advancement	155	-	-	155
		University of Colombo School of Computing	536	30	-	566
		Institute of Technology , University of Moratuwa	625	275	200	1,100
		National Institute of Library and Information Sciences	46	-	-	46
		Institute of Biochemistry, Molecular Biology and Biotechnology	145	-	10	155
		Swami Vipulananda Institute of Aesthetic Studies	452	130	150	732
		National Centre for Advanced Studies in Humanities and Social Sciences	34	20	75	129
		University of Colombo, Institute of Agro-Technology and Rural Sciences	170	11	-	181
		Institute of Allergology and Immunology	73	55	225	353

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
Sub Total		**120,187**	**34,519**	**35,804**	**190,510**
Treasury Contribution - Other	Lottery Refund	700	-	-	700
	Establishment Of Secretatriat for Power Sector Reform	8	15	10	33
	Inter Provincial Project Programme	-	-	1,000	1,000
	Kanthale Sugar Company (Pvt)Ltd	-	-	34	34
	Port and Civil Aviation	132	-	-	132
	Dr. Neville Fernando Hospital	300	-	-	300
	Mahinda Rajapaksha National Tele Cinema Park	3	57	5	65
	Landslide Forecasting,Investigation,Research and Development Condusct by national Building Research Institute	-	-	140	140
Sub Total		**1,143**	**72**	**1,189**	**2,404**
Grand Total		**121,330**	**34,591**	**36,993**	**192,914**

Expenditure Estimates of Special Spending Units, Ministries, Expenditure Heads by Programms and Expenditure Category

Special Spending Units

Estimates 2027

Special Spending Units

Special Spending Units include institutions which perform Specific Tasks that are not specified under any Ministry

	Key Functions
His Excellency the President	Discharge duties as the Head of the State, Head of the Executive and of the Government and the Commander-in-Chief of the Armed Forces.
Office of the Prime Minister	Discharge functions and responsibilities of the Prime Minister as laid down in the Constitution and Statutes.
Judges of the Superior Courts	Exercise general jurisdiction vested in the Superior Courts by the Constitution.
Office of the Cabinet of Ministers	Provide support services to the Cabinet of Ministers in fulfilling duties vested in terms of the Constitution and to its Sub-Committees
Office of the Public Service Commission	Exercise of powers vested with the Commission by the Constitution relating to public officers.
Judicial Service Commission	Exercise of powers vested with the Commission by the Constitution relating to Judicial officers and scheduled public officers.
National Police Commission	Exercise of powers vested with the Commission by the Constitution relating to police officers and police force.
Administrative Appeals Tribunal	Discharge duties as an appellate body in respect of appeals made against decisions made by the Public Service Commission, National Police Commission and Audit Service Commission.
Commission to Investigate Allegations of Bribery or Corruption	Prevent and eradicate bribery and corruption in order to meet the just requirements of the general welfare of a democratic society as per the provisions of Anti-Corruption Act.
Office of the Finance Commission	Assess the needs and make recommendations with the principles on apportionment of funds for Provinces.
Human Rights Commission of Sri Lanka	Promote and monitor protection of fundamental rights guaranteed by the Constitution.
Parliament	Exercise the legislative power of the people and full control over public finance as laid down in the Constitution.
Office of the Leader of the House of Parliament	Plan, co-ordinate, implement and oversee the government's annual legislative programme.
Office of the Chief Government Whip of Parliament	Co-ordinate all activities of the Government Group in Parliament.
Office of the Leader of Opposition of Parliament	Assist in proper and efficient functioning of the Opposition in Parliament.
Election Commission	Discharge powers, duties and functions assigned to the Election Commission by the Constitution in order to conduct free and fair elections.

National Audit Office	Provide independent review of the performance and accountability of the public sector institutions and report to the Parliament within the powers vested in the Constitution.
Office of the Parliamentary Commissioner for Administration	Investigate and report upon complaints or allegations of the infringement of fundamental rights and other injustices by public sector officers.
Audit Service Commission	Exercise the power vested with the Commission by the Constitution relating to the members belonging to the Sri Lanka State Audit Service.
National Procurement Commission	Formulate fair, equitable, transparent, competitive and cost effective procedures and guidelines for the procurements carryout by government institutions.
Delimitation Commission	Review and redraw the constituency and other administrative boundaries through the participation of citizens, political parties and civil society with integrity, courtesy and transparency in accordance with law.

Estimates 2027

Special Spending Units

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 001 -	**H.E the President**	**5,366**	**11,399**	**2,737**	**8,473**	**11,210**	**14,342**	**16,325**
1 Operational Activities		**2,433**	**2,905**	**2,737**	**366**	**3,103**	**3,431**	**3,604**
001-1-01	Office of His Excellency the President	664	400	318	101	**419**	443	464
001-1-02	General Administration and Establishment Services	1,724	2,412	2,363	245	**2,608**	2,872	3,009
001-1-03	Facilities to the Former Presidents	45	94	6	-	**6**	6	6
001-1-04	Public Institutions and Special Agencies	-	-	50	20	**70**	110	125
2 Development Activities		**2,932**	**8,494**	**-**	**8,107**	**8,107**	**10,911**	**12,721**
001-2-06	**Other National Level Guidance and Coordination for National Priorities**	**2,932**	**8,494**	**-**	**8,107**	**8,107**	**10,911**	**12,721**
001-2-06-003	Development Initiatives, Coordination and Monitoring	51	708	-	507	**507**	916	1,279
001-2-06-034	Clean Sri Lanka' Program	2,653	6,500	-	6,000	**6,000**	8,325	9,693
001-2-06-035	National Initiative for Research and Development Commercialization	228	1,286	-	1,000	**1,000**	1,050	1,100
001-2-06-036	Central upper watershed ecological restoration and management Programme	-	-	-	600	**600**	620	650
Head 002 -	**Office of the Prime Minister**	**799**	**990**	**952**	**70**	**1,022**	**1,145**	**1,236**
1 Operational Activities		**799**	**990**	**952**	**70**	**1,022**	**1,145**	**1,236**
002-1-01	Office of the Prime Minister	308	350	360	19	**378**	425	464
002-1-02	General Administration and Establishment Services	491	640	592	52	**644**	720	772
Head 004 -	**Judges of the Superior Courts**	**512**	**689**	**603**	**92**	**695**	**795**	**852**
1 Operational Activities		**512**	**689**	**603**	**92**	**695**	**795**	**852**
004-1-01	Judges of the Supreme Court	234	327	286	47	**332**	379	407
004-1-02	Judges of the Appeal Court	278	362	317	45	**362**	416	445
Head 005 -	**Office of the Cabinet of Ministers**	**196**	**278**	**276**	**49**	**325**	**319**	**342**
1 Operational Activities		**196**	**278**	**276**	**49**	**325**	**319**	**342**
005-1-01	General Administration and Establishment Services	196	278	276	49	**325**	319	342
Head 006 -	**Office of the Public Service Commission**	**337**	**433**	**500**	**25**	**525**	**696**	**820**
1 Operational Activities		**337**	**433**	**500**	**25**	**525**	**696**	**820**
006-1-01	General Administration and Establishment Services	337	433	500	25	**525**	696	820
Head 007-	**Judicial Service Commission**	**109**	**185**	**250**	**10**	**260**	**273**	**286**
1 Operational Activities		**109**	**185**	**250**	**10**	**260**	**273**	**286**
007-1-01	General Administration and Establishment Services	109	185	250	10	**260**	273	286
Head 008-	**National Police Commission**	**236**	**270**	**260**	**13**	**273**	**302**	**332**
1 Operational Activities		**236**	**270**	**260**	**13**	**273**	**302**	**332**
008-1-01	General Administration and Establishment Services	236	270	260	13	**273**	302	332
Head 009-	**Administrative Appeals Tribunal**	**42**	**53**	**55**	**3**	**59**	**64**	**71**
1 Operational Activities		**42**	**53**	**55**	**3**	**59**	**64**	**71**
009-1-01	General Administration and Establishment Services	42	53	55	3	**59**	64	71

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 010 -	**Commission to Investigate Allegations of Bribery or Corruption**	**989**	**2,113**	**2,380**	**127**	**2,507**	**3,349**	**3,915**
1 Operational Activities		**989**	**2,113**	**2,380**	**127**	**2,507**	**3,349**	**3,915**
010-1-01	General Administration and Establishment Services	989	2,113	2,380	127	**2,507**	3,349	3,915
010-1-01-003	Bribery and Corruption Awareness Programme for the Public	7	5	-	-	**-**	-	-
010-1-01-005	Facilitation of implementing Anti-corruption Act	4	-	-	-	**-**	-	-
010-1-01-006	Implementation of Functions of the Anti-Corruption Act	-	21	14	-	**14**	15	19
010-1-01-000	Other	977	2,088	2,366	127	**2,366**	3,334	3,897
Head 011 -	**Office of the Finance Commission**	**122**	**162**	**160**	**1**	**161**	**177**	**195**
1 Operational Activities		**122**	**162**	**160**	**1**	**161**	**177**	**195**
011-1-01	General Administration and Establishment Services	122	162	160	1	**161**	177	195
Head 013 -	**Human Rights Commission of Sri Lanka**	**406**	**501**	**500**	**40**	**540**	**588**	**621**
1 Operational Activities		**406**	**501**	**500**	**40**	**540**	**588**	**621**
013-1-01	General Administration and Establishment Services	406	501	500	40	**540**	588	621
013-1-01-001	Human Rights Awareness Programmes	16	20	24	-	**24**	25	26
013-1-01-006	EU - Sri Lanka Justice Reform Programme	6	-	-	-	**-**	-	-
013-1-01-008	Child Rights Violations Monitoring (UNICEF)	-	8	-	-	**-**	-	-
013-1-01-000	Other	384	473	476	-	**476**	562	595
Head 016 -	**Parliament**	**3,872**	**5,280**	**4,162**	**1,948**	**6,110**	**4,981**	**5,185**
1 Operational Activities		**3,872**	**5,280**	**4,162**	**1,948**	**6,110**	**4,981**	**5,185**
016-1-01	Office of the Hon. Speaker	98	229	176	55	**231**	251	270
016-1-02	Establishment Services	2,400	3,430	2,820	1,779	**4,599**	3,464	3,633
016-1-02-004	Parliamentary Budget Office	2	11	8	3	**11**	17	23
016-1-02-005	Constitutional Council Office	8	17	17	-	**17**	17	18
016-1-02-000	Other	2,389	3,402	2,795	1,776	**4,571**	3,430	3,593
016-1-03	Facilities to the Hon. Members of Parliament	1,374	1,621	1,166	114	**1,280**	1,267	1,281
Head 017-	**Office of the Leader of the House of Parliament**	**72**	**85**	**85**	**3**	**88**	**91**	**94**
1 Operational Activities		**72**	**85**	**85**	**3**	**88**	**91**	**94**
017-1-01	General Administration and Establishment Services	72	85	85	3	**88**	91	94
Head 018 -	**Office of the Chief Government Whip of Parliament**	**74**	**90**	**86**	**3**	**89**	**92**	**96**
1 Operational Activities		**74**	**90**	**86**	**3**	**89**	**92**	**96**
018-1-01	General Administration and Establishment Services	74	90	86	3	**89**	92	96
Head 019-	**Office of the Leader of the Opposition of Parliament**	**297**	**337**	**344**	**17**	**361**	**397**	**437**
1 Operational Activities		**297**	**337**	**344**	**17**	**361**	**397**	**437**
019-1-01	General Administration and Establishment Services	297	337	344	17	**361**	397	437
Head 020-	**Election Commission**	**10,578**	**6,650**	**10,291**	**295**	**10,586**	**1,835**	**30,829**
1 Operational Activities		**10,578**	**6,650**	**10,291**	**295**	**10,586**	**1,835**	**30,829**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
020-1-01	General Administration and Establishment Services	10,578	6,650	10,291	295	**10,586**	1,835	30,829
020-1-01-002	Voters Registation & Awareness Programmes	198	283	295	-	**295**	297	300
020-1-01-005	Conducting Provincial Councils Election	-	-	8,740	-	**8,740**	-	-
020-1-01-007	Conducting Elections	9,297	5,000	-	-	**-**	-	28,938
020-1-01-000	Other	1,082	1,367	1,256	295	**1,551**	1,538	1,591
Head 021-	**National Audit Office**	**3,231**	**4,120**	**4,097**	**800**	**4,897**	**5,710**	**6,981**
1 Operational Activities		**3,231**	**4,120**	**4,097**	**800**	**4,897**	**5,710**	**6,981**
021-1-01	General Administration and Establishment Services	3,231	4,120	**4,097**	**800**	**4,897**	5,710	6,981
021-1-01-004	Sri Lanka Public Financial Management Strengthening Project	112	371	-	546	**546**	-	-
021-1-01-000	Other	3,119	3,749	4,097	254	**4,351**	5,710	6,981
Head 022-	**Office of the Parliamentary Commissioner for Administration**	**34**	**52**	**50**	**1**	**51**	**69**	**82**
1 Operational Activities		**34**	**52**	**50**	**1**	**51**	**69**	**82**
022-1-01	General Administration and Establishment Services	34	52	50	1	**51**	69	82
Head 023-	**Audit Service Commission**	**59**	**86**	**74**	**2**	**76**	**95**	**110**
1 Operational Activities		**59**	**86**	**74**	**2**	**76**	**95**	**110**
023-1-01	General Administration and Establishment Services	59	86	74	2	**76**	95	110
Head 024-	**National Procurement Commission**	**137**	**140**	**115**	**28**	**143**	**154**	**165**
1 Operational Activities		**137**	**140**	**115**	**28**	**143**	**154**	**165**
024-1-01	General Administration and Establishment Services	**137**	**140**	**115**	**28**	**143**	**154**	**165**
024-1-01-002	Procurement Reforms and Adaptation	2	15	-	20	**20**	20	20
024-1-01-000	Other	135	125	115	8	**123**	134	145
Head 025-	**Delimitation Commission**	**18**	**22**	**21**	**1**	**22**	**25**	**27**
1 Operational Activities		**18**	**22**	**21**	**1**	**22**	**25**	**27**
025-1-01	General Administration and Establishment Services	18	22	21	1	**22**	25	27
Total		**27,487**	**33,936**	**28,000**	**12,000**	**40,000**	**35,500**	**69,000**

Estimates 2027

Special Spending Units

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**23,480**	**23,122**	**28,000**	**22,500**	**54,000**
Personal Emoluments	8,288	10,398	**11,209**	13,401	15,216
Travelling Expenses	121	242	**244**	273	307
Supplies	1,405	1,731	**1,878**	2,119	2,254
Maintenance Expenditure	795	913	**1,234**	1,386	1,529
Services	12,353	9,022	**13,076**	4,915	34,233
Transfers	516	815	**358**	406	460
Other Recurrent Expenditure	1	1	**1**	1	2
Capital Expenditure	**4,007**	**10,814**	**12,000**	**13,000**	**15,000**
Rehabilitation and Improvement of Capital Assets	532	806	**1,362**	977	1,050
Acquisition of Capital Assets	394	1,193	**1,795**	903	996
Capital Transfers	-	3	**3**	4	5
Capacity Building	26	119	**146**	165	184
Other Capital Expenditure	3,055	8,693	**8,694**	10,952	12,766
Total	**27,487**	**33,936**	**40,000**	**35,500**	**69,000**
Total Financing	**27,487**	**33,936**	**40,000**	**35,500**	**69,000**
Domestic	27,343	33,543	**39,454**	35,500	69,000
Foreign	145	393	**547**	-	-

Special Spending Units

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
His Excellency the President	49	56	21	355	165	150	**796**
Office of the Prime Minister	23	12	6	128	89	28	**286**
Judges of the Superior Courts	29	-	-	-	-	-	**29**
Office of the Cabinet of Ministers	12	7	8	39	29	-	**95**
Office of the Public Service Commission	13	36	4	110	50	-	**213**
Judicial Service Commission	4	5	8	40	12	-	**69**
National Police Commission	5	9	3	64	14	10	**105**
Administrative Appeals Tribunal	1	2	-	12	7	-	**22**
Commission to Investigate Allegations of Bribery or Corruption	20	35	252	66	54	-	**427**
Office of the Finance Commission	2	8	3	36	11	-	**60**
Human Rights Commission of Sri Lanka	2	33	45	56	48	-	**184**
Parliament	74	-	152	211	441	8	**886**
Office of the Leader of the House of Parliament	2	1	3	11	16	-	**33**
Office of the Chief Government Whip of Parliament	2	1	4	13	13	-	**33**
Office of the Leader of the Opposition of Parliament	6	3	4	18	23	78	**132**
Election Commission	18	29	14	481	164	-	**706**
National Audit Office	17	460	1,136	224	190	-	**2,027**
Office of the Parliamentary Commissioner for Administration	1	-	2	13	4	-	**20**
Audit Service Commission	3	-	2	12	5	3	**25**
National Procurement Commission	5	5	2	13	10	-	**35**
Delimitation Commission	1	1	2	2	4	-	**10**
Total	**289**	**703**	**1,671**	**1,904**	**1,349**	**277**	**6,193**

Ministry of Buddhasasana, Religious and Cultural Affairs

Estimates 2027

Ministry of Buddhasasana, Religious and Cultural Affairs

Departments

Department of Buddhist Affairs

Department of Hindu Religious and Cultural Affairs

Department of Christian Religious Affairs

Department of Muslim Religious and Cultural Affairs

Department of National Museums

Department of National Archives

Department of Public Trustee

Department of Cultural Affairs

Department of Archaeology

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tower Hall Theatre Foundation

National Art Council

Galle Heritage Foundation

National Film Corporation

National Library and Documentation Services Board

Public Performance Board

Amaradeva Aesthetic and Research Center

Self-Financing

National Performing Arts Theatre (Nelum Pokuna)

J.R.Jayawardene Centre

S W R D Bandaranaike National Memorial Foundation

Selacine Media Solution (Pvt)Ltd

Public Funds

Central Cultural Fund

Buddha Sasana Fund

Buddhist Renaissance Fund

Estimates 2027

Ministry of Buddhasasana, Religious and Cultural Affairs

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 101 -	**Ministry of Buddhasasana, Religious and Cultural Affairs**	**2,579**	**5,749**	**3,615**	**4,165**	**7,780**	**9,817**	**10,742**
1 Operational Activities		**633**	**759**	**869**	**119**	**988**	**1,213**	**1,325**
101-1-01	**Minister's Office**	**63**	**81**	**109**	**9**	**118**	**180**	**209**
101-1-02	**Administration and Establishment Services (Religious Affairs)**	**209**	**276**	**316**	**74**	**390**	**456**	**503**
101-1-02-001	Completion of the construction of the office complex for the Ministry	-	2	-	10	**10**	-	-
101-1-02-003	Enhancing infrastructure facilities for Office building of Religious Affair's section	-	-	-	27	**27**	-	-
101-1-02-000	Other	209	274	316	37	**353**	456	503
101-1-03	**Administration and Establishment Services (Cultural Affairs & National Heritage)**	**361**	**402**	**444**	**36**	**480**	**577**	**613**
2 Development Activities		**1,946**	**4,990**	**2,746**	**4,046**	**6,792**	**8,604**	**9,417**
101-2-05	**Cultural & National Heritage Development**	**1,665**	**3,005**	**1,775**	**1,768**	**3,543**	**3,447**	**3,583**
101-2-05-009	Cultural Integration and Training	85	115	150	-	**150**	165	167
101-2-05-023	Completion of the construction of Cultural Centers	51	190	-	680	**680**	726	762
101-2-05-031	Heritage Conservation of Intangible Assets	18	51	-	22	**22**	23	24
101-2-05-037	Amaradeva Aesthetic and Research Centre	15	218	5	5	**10**	10	11
101-2-05-038	Sri Lanka Art Council	20	29	24	30	**54**	57	59
101-2-05-039	Kandyan Heritage Foundation	3	-	-	-	**-**	-	-
101-2-05-040	Dambana Jana Uruma Center	2	2	2	-	**2**	2	2
101-2-05-041	Towerhall Theatre Foundation	84	122	85	129	**214**	-	-
101-2-05-042	Royal Asiatic Society	1	1	1	-	**1**	1	1
101-2-05-043	Folk Art Centre And Ape Gama	61	161	49	210	**259**	190	170
101-2-05-044	Heritage Promotion and Preserving Native People	23	30	9	18	**27**	29	26
101-2-05-045	Galle Heritage Foundation	25	15	-	-	**-**	-	-
101-2-05-048	National Film Corporation	126	182	163	21	**184**	193	203
101-2-05-050	Public Performance Board	8	11	24	32	**56**	59	62
101-2-05-051	National Library and Documentation Service Board	217	271	272	278	**550**	409	432
101-2-05-052	Upgrading the National Library Colombo	26	75	-	75	**75**	78	83
101-2-05-053	Mahinda Rajapaksha National Tele Cinema Park	46	61	60	5	**65**	68	70
101-2-05-054	Sri Lankan Day	2	350	-	-	**-**	-	-
101-2-05-000	Other	852	1,121	931	263	**1,194**	1,437	1,511
101-2-06	**Upliftment of Religious activities**	**281**	**1,985**	**971**	**2,278**	**3,249**	**5,157**	**5,834**
101-2-06-001	Sacred Area Developments	25	25	-	75	**75**	75	75
101-2-06-002	Vidyalankara International Buddhist Center-Kelaniya	84	-	-	-	**-**	-	-
101-2-06-008	Development of Rural Buddhist Temples	108	126	-	350	**350**	350	350
101-2-06-009	Punnyagrama / Drug Prevention Programme	9	10	-	50	**50**	50	50
101-2-06-022	Solar Facilitation for Religious Places	1	240	-	1,803	**1,803**	-	-
101-2-06-023	New Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	3,701	4,377
101-2-06-000	Other	54	1,584	971	-	**971**	981	982
Head 201 -	**Department of Buddhist Affairs**	**1,746**	**1,350**	**1,285**	**152**	**1,437**	**1,763**	**1,829**
1 Operational Activities		**131**	**202**	**254**	**29**	**283**	**366**	**403**
201-1-01	**General Administration**	**131**	**202**	**254**	**29**	**283**	**366**	**403**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
2 Development Activities		**1,615**	**1,148**	**1,031**	**123**	**1,154**	**1,397**	**1,426**
201-2-02	**Upliftment of Buddhist Religious Activities**	**1,615**	**1,148**	**1,031**	**123**	**1,154**	**1,397**	**1,426**
201-2-02-001	Printing of Dhamma School Text Books	136	202	150	-	**150**	177	178
201-2-02-005	Conducting Dhamma Schools Examination	18	29	29	-	**29**	35	35
201-2-02-006	All Island Dhamma School Competition	46	57	57	-	**57**	76	76
201-2-02-008	Facilitation of Dhamma Schools	50	83	-	88	**88**	92	97
201-2-02-009	Facilitation of Sasanarakshaka Mandala	1	-	-	-	**-**	-	-
201-2-02-010	Seelamatha Institution Development	12	20	-	15	**15**	16	17
201-2-02-011	Dhamma School Teachers' Training & Daham Sarasaviya Programmes	9	15	-	20	**20**	21	23
201-2-02-014	Renovating the Mahanayake Charikaramaya	2	1	-	-	**-**	-	-
201-2-02-000	Other	1,341	741	795	-	**795**	980	1,000
Head 202 -	**Department of Muslim Religious and Cultural Affairs**	**205**	**204**	**195**	**47**	**242**	**322**	**347**
2 Development Activities		**205**	**204**	**195**	**47**	**242**	**322**	**347**
202-2-01	**Fostering & promotion of Muslim Religious & Cultural Affairs**	**205**	**204**	**195**	**47**	**242**	**322**	**347**
202-2-01-006	Facilitation for Dhamma Schools	10	10	-	10	**10**	10	10
202-2-01-007	Completion of Construction of Islamic Cultural Centers and Improvement of Mosque	13	22	-	22	**22**	26	26
202-2-01-011	Import and distribution of Dates During the Ramazan Fast	33	12	12	-	**12**	12	12
202-2-01-000	Other	149	160	183	15	**198**	274	299
Head 203 -	**Department of Christian Religious Affairs**	**240**	**178**	**127**	**86**	**213**	**271**	**303**
2 Development Activities		**240**	**178**	**127**	**86**	**213**	**271**	**303**
203-2-01	**Development of Christian Religious and Cultural Affairs**	**240**	**178**	**127**	**86**	**213**	**271**	**303**
203-2-01-002	Promoting Christian Religious Literature	8	9	10	-	**10**	12	12
203-2-01-004	Main Church Feasts gazetted under Pilgrims Ordinance	8	8	9	-	**9**	10	11
203-2-01-005	Religious & Dhamma Schools Activities	9	11	12	-	**12**	14	15
203-2-01-011	Develop Facilities for Pilgrims (Churches under the Pilgrims Ordinance)	33	25	-	15	**15**	17	18
203-2-01-014	Development of Christian Religious Places with Archeological value	5	8	-	8	**8**	9	10
203-2-01-018	Facilitate Christian Religious Places and Churches	10	34	-	50	**50**	55	61
203-2-01-000	Other	167	83	96	13	**109**	154	176
Head 204 -	**Department of Hindu Religious and Cultural Affairs**	**283**	**285**	**268**	**69**	**337**	**436**	**473**
2 Development Activities		**283**	**285**	**268**	**69**	**337**	**436**	**473**
204-2-01	**Promotion of Hindu Religious and Cultural Affairs**	**283**	**285**	**268**	**69**	**337**	**436**	**473**
204-2-01-005	Renovation ,Rehabilitation of Infrastructure Facilities of Hindu Temples	36	42	-	50	**50**	60	70
204-2-01-006	Furniture for Dhamma Schools	-	3	-	5	**5**	6	6
204-2-01-000	Other	247	240	268	14	**282**	370	397
Head 205 -	**Department of Public Trustee**	**110**	**112**	**152**	**17**	**169**	**228**	**252**
1 Operational Activities		**110**	**112**	**152**	**17**	**169**	**228**	**252**
205-1-01	**General Administration and Establishment Services**	**110**	**112**	**152**	**17**	**169**	**228**	**252**
Head 206 -	**Department of Cultural Affairs**	**939**	**1,420**	**1,242**	**296**	**1,538**	**2,120**	**2,317**
1 Operational Activities		**138**	**197**	**211**	**21**	**232**	**308**	**346**
206-1-01	**General Administration**	**138**	**197**	**211**	**21**	**232**	**308**	**346**
2 Development Activities		**801**	**1,223**	**1,031**	**275**	**1,306**	**1,812**	**1,971**
206-2-02	**Publication and Literary Activities**	**82**	**124**	**141**	**1**	**142**	**164**	**178**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
206-2-02-001	Printing Dictonary, Encyclopaedia and Other	2	4	4	-	**4**	5	5
206-2-02-002	Literary Competitions	31	45	47	-	**47**	55	57
206-2-02-005	Facilitating Writers and Editors	6	10	10	-	**10**	12	12
206-2-02-000	Other	43	65	80	1	**81**	92	104
206-2-03	**Development of Arts & Crafts**	**719**	**1,099**	**890**	**274**	**1,164**	**1,648**	**1,793**
206-2-03-002	Uthuru -Dakunu Mithuru Sevana, Mihintalawa - LLRC Recomandation	3	4	-	3	**3**	4	3
206-2-03-003	Assistance to Traditional Kalayathanas	10	15	17	-	**17**	19	20
206-2-03-004	Assistance to Artists	44	60	63	-	**63**	65	66
206-2-03-005	Payment to State Dance and Music Esemble	1	5	3	-	**3**	4	4
206-2-03-006	National Art Festival and Cultural Promotions	70	100	110	-	**110**	112	114
206-2-03-012	Project for Preservation and Promotion of Intangible Heritage	3	6	10	-	**10**	11	12
206-2-03-014	Coordinating Office of Mahawansha	1	5	5	-	**5**	6	6
206-2-03-015	Renovate John De Silva Theatre	-	67	-	180	**180**	500	500
206-2-03-016	Modernize National Art Gallery	25	166	-	20	**20**	5	5
206-2-03-000	Other	562	671	682	71	**753**	922	1,063
Head 207 -	**Department of Archaeology**	**2,400**	**2,691**	**3,067**	**404**	**3,471**	**4,096**	**4,594**
1	**Operational Activities**	**370**	**420**	**464**	**43**	**507**	**616**	**671**
207-1-01	**General Administration**	**370**	**420**	**464**	**43**	**507**	**616**	**671**
2	**Development Activities**	**2,030**	**2,271**	**2,603**	**361**	**2,964**	**3,480**	**3,923**
207-2-02	**Archaeological Services**	**2,030**	**2,271**	**2,603**	**361**	**2,964**	**3,480**	**3,923**
207-2-02-005	Rajagalathenna Archaeological Sites Conservation & Preservation Project	5	3	-	5	**5**	5	6
207-2-02-008	Exploration, Excavation & Research of Archaeological Sites and Monuments	5	13	-	8	**8**	8	9
207-2-02-009	Conservation and Maintenances of Archaeological Sites and Monuments	100	169	-	158	**158**	174	191
207-2-02-010	Promotion and Exhibition of Archeological Sites and Monuments	16	34	-	25	**25**	28	30
207-2-02-015	Maintenances of Kanniya Hot Water Wells	1	3	-	6	**6**	6	7
207-2-02-016	Local Grants for Archaeological Activities	113	105	-	101	**101**	111	122
207-2-02-000	Other	1,790	1,944	2,603	58	**2,661**	3,148	3,558
Head 208 -	**Department of National Museums**	**696**	**715**	**605**	**368**	**973**	**1,079**	**1,214**
1	**Operational Activities**	**113**	**120**	**137**	**36**	**173**	**209**	**233**
208-1-01	**General Administration**	**113**	**120**	**137**	**36**	**173**	**209**	**233**
208-1-01-001	Renovation of the Western boundary wall	**-**	**-**	**-**	24	**24**	**-**	**-**
208-1-01-000	Other	**113**	**120**	**137**	12	**149**	**209**	**233**
2	**Development Activities**	**583**	**595**	**468**	**332**	**800**	**870**	**981**
208-2-02	**Museum Education**	**105**	**116**	**173**	**23**	**196**	**252**	**282**
208-2-03	**Museum Services**	**478**	**479**	**295**	**309**	**604**	**618**	**699**
208-2-03-006	Improvement of Regional Museums	71	85	-	64	**64**	81	85
208-2-03-013	Renovation of Museum Arcade Building	-	-	-	108	**108**	-	-
208-2-03-000	Other	407	394	295	137	**432**	537	614
Head 209 -	**Department of National Archives**	**508**	**1,705**	**444**	**1,396**	**1,840**	**868**	**929**
1	**Operational Activities**	**163**	**281**	**270**	**56**	**326**	**391**	**432**
209-1-01	**General Administration**	**163**	**281**	**270**	**56**	**326**	**391**	**432**
2	**Development Activities**	**345**	**1,424**	**174**	**1,340**	**1,514**	**477**	**497**
209-2-02	**Archives Management**	**345**	**1,424**	174	1,340	**1,514**	**477**	**497**
209-2-02-002	Archives Management Project	32	35	-	35	**35**	35	35
209-2-02-009	Mobile Racking System	13	74	-	250	**250**	8	7

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
209-2-02-010	Establishment of a Digital Repository	-	75	-	51	**51**	52	52
209-2-02-011	Archives Cooperation Project between SLNA & NAN	28	22	-	15	**15**	20	15
209-2-02-012	Palm Leaf Collection of SL Origin in Netherlands	-	26	-	15	**15**	20	20
209-2-02-013	Disaster Affected Archives Conservation Activities	-	16	-	15	**15**	20	20
209-2-02-014	Preparation of Finding Aids for Archives	-	-	-	5	**5**	5	-
209-2-02-000	Other	272	1,176	174	954	**1,128**	317	348
Total		**9,706**	**14,409**	**11,000**	**7,000**	**18,000**	**21,000**	**23,000**

Estimates 2027

Ministry of Buddhasasana, Religious and Cultural Affairs

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**7,930**	**9,615**	**11,000**	**13,000**	**14,000**
Personal Emoluments	4,979	5,421	**6,407**	7,705	8,523
Travelling Expenses	112	188	**193**	207	216
Supplies	215	233	**297**	399	427
Maintenance Expenditure	99	152	**197**	295	314
Services	895	1,620	**1,823**	2,256	2,342
Transfers	1,630	2,001	**2,083**	2,138	2,178
Capital Expenditure	**1,776**	**4,794**	**7,000**	**8,000**	**9,000**
Rehabilitation and Improvement of Capital Assets	604	2,214	**1,846**	920	1,051
Acquisition of Capital Assets	258	813	**1,506**	1,748	1,869
Capital Transfers	493	1,024	**2,996**	894	923
Capacity Building	10	20	**27**	35	42
Other Capital Expenditure	411	723	**625**	4,403	5,115
Total	**9,706**	**14,409**	**18,000**	**21,000**	**23,000**
Total Financing	**9,706**	**14,409**	**18,000**	**21,000**	**23,000**
Domestic	9,503	14,320	**16,442**	20,960	22,965
Foreign	203	89	**1,558**	40	35

Ministry of Buddhasasana, Religious and Cultural Affairs

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Buddhasasana Buddhasasana, Religious and Cultural Affairs	24	13	17	524	634	40	**1,252**
Department of Buddhist Affairs	8	5	1	669	31	-	**714**
Department of Muslim Religious and Cultural Affairs	1	3	-	87	15	-	**106**
Department of Christian Religious Affairs	1	-	1	45	4	-	**51**
Department of Hindu Religious and Cultural Affairs	1	3	1	145	13	-	**163**
Department of Public Trustee	6	1	2	45	12	-	**66**
Department of Cultural Affairs	1	13	1	534	99	-	**648**
Department of Archeaology	6	9	28	568	2,138	-	**2,749**
Department of National Museums	6	7	2	135	250	-	**400**
Department of National Archives	2	4	7	65	79	-	**157**
Tower Hall Theatre Foundation	2	3	11	22	23	-	**61**
Folk Art Centre	1	-	-	7	2	-	**10**
Sri Lanka Art Council	-	-	1	2	2	-	**5**
Galle Heritage Foundation	-	1	-	14	3	-	**18**
Ape Gama	1	-	-	3	-	-	**4**
National Film Corporation	4	-	3	56	25	10	**98**
Public Performance Board	-	-	-	4	1	-	**5**
National Library and Documentation Service Board	4	13	15	69	44	-	**145**
Mahinda Rajapaksha National Tele Cinema Park	1	-	1	2	1	-	**5**
Total	**69**	**75**	**91**	**2,996**	**3,376**	**50**	**6,657**

Ministry of Finance, Planning and Economic Development

Estimates 2027

Ministry of Finance, Planning and Economic Development

Departments

General Treasury

Department of National Planning

Department of Fiscal Policy

Department of External Resources

Department of National Budget

Department of Public Enterprises

Department of Management Services

Department of Development Finance

Department of Trade and Investment Policies

Department of Public Finance

Department of Inland Revenue

Sri Lanka Customs

Department of Excise

Department of Treasury Operations

Department of State Accounts

Department of Valuation

Department of Census and Statistics

Department of Project Management and Monitoring

Department of Import and Export Control

Department of Legal Affairs

Department of Management Audit

Department of Information Technology Management

Office of Comptroller General

Public Debt Management Office

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tax Appeals Commission

Sustainable Development Council

Welfare Benefits Board

Sri Lanka Accounting and Auditing Standards Monitoring Board

Institute of Policy Studies

Self-Financing

Central Bank of Sri Lanka

All State Banks, Financial Institutions, Insurance Companies and their subsidiaries and related institutions

Regional Development Bank

State Mortgage and Investment Bank

Credit Information Bureau of Sri Lanka

National Lotteries Board

Development Lotteries Board

Board of Investment of Sri Lanka

Securities and Exchange Commission of Sri Lanka

Insurance Regulatory Commission of Sri Lanka

Public Utilities Commission of Sri Lanka

Colombo Port City Economic Commission

Sri Lanka Insurance Corporation and its subsidiaries and affiliated companies

State Resources Management Corporation

Sri Lanka Export Credit Insurance Corporation

Housing Development Finance Corporation

National Credit Guarantee Institution Limited

Techno Park Development Company (Pvt) Limited

Hotel Developers (Lanka) PLC (PQ 143)

Canwill Holdings (Pvt) Ltd

Provident Property Lanka Ltd

Gambling Regulatory Authority

Public Funds

Public Service Mutual Provident Fund

Strike, Riot, Civil Commotion and Terrorism Fund

National Insurance Trust Fund

Employees' Trust Fund

Lady Lahore Fund

Institution being reviewed

Asian Game (Pvt) Ltd

Commonwealth Game Hambantota (Pvt) Ltd

Magampura Port Management Company (Pvt) Ltd

Mihin Lanka (Pvt) Ltd

Peliyagoda Warehouse

Strategic Enterprises Management Agency

Lanka Fabric Ltd

Estimates 2027

Ministry of Finance, Planning and Economic Development

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 102 -	**Minister of Finance, Planning and Economic Development**	**258,693**	**252,227**	**233,278**	**44,478**	**277,756**	**359,213**	**413,775**
1. Operational Activities		**247,659**	**244,058**	**233,266**	**35,458**	**268,724**	**245,189**	**257,878**
102-1-01	**Minister's Office**	**32**	**118**	**87**	**6**	**94**	**118**	**143**
102-1-02	**Ministry Administration**	**247,529**	**243,821**	**233,061**	**35,446**	**268,507**	**244,900**	**257,525**
102-1-02-001	Sri Lanka Accounting and Auditing Standards Monitoring Board	97	171	140	35	**175**	184	193
102-1-02-013	Welfare Benefits Board	67	83	100	10	**110**	115	121
102-1-02-023	Sustainable Development Council	30	51	53	14	**67**	74	84
102-1-02-037	National Agency for Public Private Partnership (NAPPP)	11	77	28	1	**29**	32	38
102-1-02-038	State-Owned Enterprises Restructuring Unit	37	29	-	-	**-**	-	-
102-1-02-040	Aswesuma Programme	237,993	240,000	230,417	-	**230,417**	240,000	250,000
102-1-02-041	Social Protection Project (IDA)	270	336	-	200	**200**	240	-
102-1-02-043	Gambling Regulatory Authority	-	27	80	30	**110**	116	121
102-1-02-000	Other	9,024	3,049	2,243	35,156	**37,398**	4,139	6,970
102-1-05	**Tax Appeals Commission**	**98**	**119**	**118**	**6**	**124**	**171**	**211**
2. Development Activities		**11,034**	**8,169**	**12**	**9,020**	**9,032**	**114,024**	**155,897**
102-2-03	**Economic and Fiscal Management Reforms**	**9,759**	**4,194**	**-**	**3,220**	**3,220**	**-**	**-**
102-2-03-007	Rolling out of ITMIS Programme to Expenditure Heads/Units	118	662	-	-	**-**	-	-
102-2-03-013	Financial Sector Safety Net Strengthening Project (FSSNP) - WB	9,141	3,532	-	3,220	**3,220**	-	-
102-2-03-015	Establishment of Financial Stability Fund	500	-	-	-	**-**	-	-
102-2-08	**Public Institutions, Special Agencies and Development Projects**	**1,275**	**3,975**	**12**	**5,800**	**5,812**	**114,024**	**155,897**
102-2-08-001	Establishment of International Commercial Dispute Resolution Centre	12	12	12	-	**12**	12	9
102-2-08-002	Colombo Port City Development Project	487	876	-	4,000	**4,000**	1,000	-
102-2-08-003	Creating an Investment Friendly Environment	-	1,600	-	1,000	**1,000**	1,500	1,500
102-2-08-004	Establishment of Economic Zones to Attract Foreign Investors	776	1,487	-	800	**800**	250	-
102-2-08-005	New Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	111,262	154,388
Head 237 -	**Department of National Planning**	**7,627**	**5,198**	**250**	**5,900**	**6,150**	**4,351**	**2,655**
1. Operational Activities		**7,627**	**5,198**	**250**	**5,900**	**6,150**	**4,351**	**2,655**
237-1-01	**Policy Development**	**1,915**	**1,489**	**250**	**611**	**861**	**701**	**405**
237-1-01-020	Food Security and Livelihood Recovery Emergency Assistance Project	1,292	699	-	-	**-**		-
237-1-01-021	Capacity Development for Effective Public Investment Management	43	-	-	-	**-**	-	-
237-1-01-023	Governance for Growth Programme (Australian Grant)	402	510	-	415	**415**	341	-
237-1-01-026	Capacity Development for Effective Public Investment Management - Phase II	-	28	-	28	**28**	19	9
237-1-01-000	Other	178	252	250	168	**418**	342	396
237-1-02	**Rural Development Programmes**	**5,712**	**3,709**	**-**	**5,289**	**5,289**	**3,650**	**2,250**
237-1-02-001	Decentrelized Budget	2,103	2,270	-	2,250	**2,250**	2,250	2,250
237-1-02-005	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka - Phase II	3,609	1,439	-	3,039	**3,039**	1,400	-
Head 238 -	**Department of Fiscal Policy**	**106**	**156**	**166**	**6**	**172**	**189**	**202**
1. Operational Activities		**106**	**156**	**166**	**6**	**172**	**189**	**202**
238-1-01	**Fiscal Management**	**106**	**156**	**166**	**6**	**172**	**189**	**202**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 239 -	**Department of External Resources**	**3,264**	**1,535**	**368**	**808**	**1,176**	**1,397**	**1,626**
1. Operational Activities		**3,264**	**1,535**	**368**	**808**	**1,176**	**1,397**	**1,626**
239-1-01	**Mobilization, Coordination and Management of External Financing**	**3,264**	**1,535**	**368**	**808**	**1,176**	**1,397**	**1,626**
239-1-01-006	Japanese Grant Aid for Human Resources Development Scholarship Programme	578	687	-	750	**750**	825	908
239-1-01-000	Other	2,686	848	368	58	**426**	572	719
Head 240 -	**Department of National Budget**	**636**	**97,071**	**54,355**	**308,371**	**362,726**	**195,395**	**228,861**
1. Operational Activities		**636**	**671**	**277**	**337**	**614**	**695**	**761**
240-1-01	**Budget Formulation**	**636**	**671**	**277**	**337**	**614**	**695**	**761**
2. Development Activities		**-**	**96,400**	**54,078**	**308,034**	**362,112**	**194,700**	**228,100**
240-2-02	**Annual Budget Reserve**	**-**	**7,965**	**30,000**	**30,000**	**60,000**	**80,000**	**100,000**
240-2-03	**Budget Proposals**	**-**	**9,543**	**24,078**	**278,034**	**302,112**	**114,700**	**128,100**
240-2-04	**Disaster Relief, Rehabilitation and Reconstruction**	**-**	**64,353**	**-**	**-**	**-**	**-**	**-**
240-2-05	**Provision of Relief to the People affected by the War Situation in the Middle East**	**-**	**14,540**	**-**	**-**	**-**	**-**	**-**
Head 241 -	**Department of Public Enterprises**	**110,607**	**115,964**	**5,976**	**74,547**	**80,523**	**62,540**	**61,964**
1. Operational Activities		**110,607**	**115,964**	**5,976**	**74,547**	**80,523**	**62,540**	**61,964**
241-1-01	**Administration and Corporate Governance**	**110,607**	**115,964**	**5,976**	**74,547**	**80,523**	**62,540**	**61,964**
Head 242	**Department of Management Services**	**164**	**192**	**190**	**6**	**196**	**202**	**209**
1. Operational Activities		**164**	**192**	**190**	**6**	**196**	**202**	**209**
242-1-01	**Human Resource Management**	**164**	**192**	**190**	**6**	**196**	**202**	**209**
Head 243 -	**Department of Development Finance**	**88,093**	**64,528**	**5,515**	**62,396**	**67,911**	**52,581**	**33,653**
1. Operational Activities		**63,736**	**14,109**	**5,515**	**15**	**5,530**	**1,317**	**1,396**
243-1-01	**General Administration**	**63,736**	**14,109**	**5,515**	**15**	**5,530**	**1,317**	**1,396**
243-1-01-001	New Comprehensive Rural Credit Scheme	2,253	1,787	2,836	-	**2,836**	3	3
243-1-01-004	Interest Subsidy for Socially Re-integrrated Trainees Loan	0	1	-	-	**-**	-	-
243-1-01-006	Interest Subsidy for the Loan Scheme of Media Personnel and Artists	0	1	0	-	**0**	0	0
243-1-01-010	Interest Difference on Senior Citizen's Bank Accounts	56,512	10,000	1,000	-	**1,000**	-	-
243-1-01-012	Warehouse Operations Management System	25	30	30	-	**30**	32	33
243-1-01-024	Interest Subsidy for the Homestay Programme - Green Loan	25	30	25	-	**25**	6	4
243-1-01-025	Low Interest Credit Scheme by the National Savings Bank for Middle Income Home Buyers	213	300	266	-	**266**	74	68
243-1-01-028	Ran Aswenna Loan Scheme	326	200	34	-	**34**	2	1
243-1-01-029	Govi Nawoda Loan Scheme	15	14	4	-	**4**	0	0
243-1-01-030	Diri Sawiya Loan Scheme	3	3	2	-	**2**	0	0
243-1-01-031	Jaya Isura Loan Scheme	915	350	61	-	**61**	3	1
243-1-01-032	Soduru Piyasa Loan Scheme	19	30	10	-	**10**	1	1
243-1-01-033	Madya Aruna Loan Scheme	0	1	-	-	**-**	-	-
243-1-01-034	Riya Shakthi Loan Scheme	4	2	0	-	**0**	-	-
243-1-01-035	Arabuma Credit Scheme	8	5	2	-	**2**	0	0
243-1-01-036	Rivi Bala Savi Loan Scheme	1	2	-	-	**-**	-	-
243-1-01-037	City Ride Loan Scheme	0	1	-	-	**-**	-	-
243-1-01-038	My Future Loan Scheme	66	75	50	-	**50**	34	29
243-1-01-039	Sigithi Pasala Loan Scheme	2	2	1	-	**1**	0	0
243-1-01-040	Rakawarana Loan Scheme	2	2	1	-	**1**	0	0
243-1-01-042	Sihina Maliga Loan Scheme	24	73	88	-	**88**	1	0
243-1-01-043	Working Capital Loan Scheme	102	100	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
243-1-01-044	Sancharaka Poddo Loan Scheme	0	0	0	-	**0**	-	-
243-1-01-046	Reimbursement of additional interest paid by the Central Bank on Special Deposit Accounts (SDA)	2,976	700	500	-	**500**	525	551
243-1-01-047	Interest Subsidy for the Organic Fertilizer and Organic Pesticides, Herbiside producers implemented by People's Bank, Bank of Ceylon and Regional Development Bank	1	2	2	-	**2**	2	2
243-1-01-051	Interest subsidy on pledge loans for paddy purchasing	154	250	350	-	**350**	368	386
243-1-01-052	Providing Relief For People who have Pawned Jewellery in Bank	0	1	-	-	**-**	-	-
243-1-01-000	Other	89	151	254	15	**268**	267	317
2. Development Activities		**24,357**	**50,419**	**-**	**62,381**	**62,381**	**51,264**	**32,257**
243-2-02	**Micro, Small and Medium Enterprise Development**	**24,357**	**50,419**	**-**	**62,381**	**62,381**	**51,264**	**32,257**
243-2-02-018	SME Line of Credit Project (GOSL/ADB)	4,628	6,436	-	5,938	**5,938**	-	-
243-2-02-019	Construction of Three Warehouses	17	25	-	45	**45**	47	50
243-2-02-036	Empowering Paddy Farmers, Small and Medium Scale Paddy Millers, Paddy Storage Owners and Paddy Collectors	-	-	-	-	**-**	-	-
243-2-02-037	Stimulating Loan Scheme for Re-energize the MSME Sector	19,708	30,000	-	30,000	**30,000**	30,000	30,000
243-2-02-038	SME Loan Management System	1	8	-	7	**7**	7	8
243-2-02-040	Financial Support for orphaned, low income young married couples for housing	2	-	-	-	**-**	-	-
243-2-02-041	Agriculture Value Chain Sector Development Program	-	6,200	-	7,142	**7,142**	10,585	200
243-2-02-042	Small and Medium Enterprises (SME) Sector - Development Program	-	7,750	-	17,250	**17,250**	8,625	-
243-2-02-043	Farming System Sustainability Programme	-	-	-	2,000	**2,000**	2,000	2,000
Head 244 -	**Department of Trade and Investment Policies**	**144**	**665**	**145**	**2,000**	**2,145**	**157**	**160**
1. Operational Activities		**144**	**665**	**145**	**2,000**	**2,145**	**157**	**160**
244-1-01	**Trade and Investment Policy Development**	**144**	**665**	**145**	**2,000**	**2,145**	**157**	**160**
244-1-01-001	National Single Window Project (NSWP)	47	500	-	1,990	**1,990**	-	-
244-1-01-002	National Trade Facilitation Committee (NTFC)	0	2	1	-	**1**	1	1
244-1-01-000	Other	97	163	145	10	**155**	156	160
Head 245 -	**Department of Public Finance**	**210**	**347**	**145**	**506**	**651**	**563**	**215**
1. Operational Activities		**210**	**347**	**145**	**506**	**651**	**563**	**215**
245-1-01	**Public Financial Management**	**210**	**347**	**145**	**506**	**651**	**563**	**215**
245-1-01-002	e-Government Procurement Project	103	202	-	502	**502**	402	-
245-1-01-000	Other	107	145	145	4	**149**	161	215
Head 246 -	**Department of Inland Revenue**	**8,987**	**14,967**	**7,500**	**14,000**	**21,500**	**23,058**	**20,401**
1. Operational Activities		**8,987**	**14,967**	**7,500**	**14,000**	**21,500**	**23,058**	**20,401**
246-1-01	**Tax Administration**	**8,987**	**14,967**	**7,500**	**14,000**	**21,500**	**23,058**	**20,401**
246-1-01-001	Revenue Administration Management Information System	3,350	5,040	-	5,615	**5,615**	5,895	6,191
246-1-01-000	Other	5,637	9,927	7,500	8,385	**15,885**	17,163	14,210
Head 247 -	**Sri Lanka Customs**	**4,480**	**7,487**	**6,227**	**3,923**	**10,150**	**10,082**	**10,865**
1. Operational Activities		**4,480**	**7,487**	**6,227**	**3,923**	**10,150**	**10,082**	**10,865**
247-1-01	**Customs Administration**	**4,288**	**5,255**	**6,039**	**1,507**	**7,546**	**8,467**	**9,387**
247-1-02	**Strengthening of Customs Surveillance Process and Automation**	**192**	**2,232**	**188**	**2,416**	**2,604**	**1,615**	**1,478**
247-1-02-001	Rehabilitation and Maintenance of ASYCUDA IT System	-	253	150	1,710	**1,860**	1,147	1,162
247-1-02-002	New Container Scanning Project	25	488	38	-	**38**	41	45
247-1-02-003	Development and Implementation of a Risk Management Software in Sri Lanka Customs	33	150	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
247-1-02-004	Implementation of Oracale Exadata System	-	110	-	121	**121**	198	22
247-1-02-006	Initial Development and Establishment of Advanced Scanner System for Katunayake Bandaranaike International Airport (BIA)	-	374	-	10	**10**	10	10
247-1-02-007	Kerawalapitiya Customs Inspection Yard	0	575	-	10	**10**	10	10
247-1-02-000	Other	134	283	-	565	**565**	209	229
Head 248 -	**Department of Excise**	**2,891**	**3,695**	**3,250**	**500**	**3,750**	**5,504**	**7,592**
1. Operational Activities		**2,891**	**3,695**	**3,250**	**500**	**3,750**	**5,504**	**7,592**
248-1-01	**Administration of Excise Tax Ordinance & Tobacco Tax and Regulation of Liquor Industry**	**2,891**	**3,695**	**3,250**	**500**	**3,750**	**5,504**	**7,592**
248-1-01-002	Revenue Administration System for Excise Department (RASED)	59	300	-	286	**286**	260	248
248-1-01-000	Other	2,831	3,395	3,250	153	**3,464**	5,244	7,344
Head 249 -	**Department of Treasury Operations**	**3,923,505**	**4,502,259**	**2,650,428**	**2,206,539**	**4,856,967**	**5,791,293**	**5,508,314**
1. Operational Activities		**3,923,505**	**4,502,259**	**2,650,428**	**2,206,539**	**4,856,967**	**5,791,293**	**5,508,314**
249-1-01	**Treasury Management**	**1,369**	**2,259**	**1,956**	**8**	**1,964**	**1,971**	**1,992**
249-1-01-001	Agrahara Insurance Scheme for Pensioners	973	1,204	957	-	**957**	957	962
249-1-01-000	Other	396	1,055	999	8	**1,007**	1,014	1,030
249-1-02	**Provision Under Appropriation Law**	**29,698**	**32,563**	**7,472**	**2,531**	**10,003**	**10,322**	**10,322**
249-1-03	**Provision Under Special Law**	**3,892,438**	**4,467,437**	**2,641,000**	**2,204,000**	**4,845,000**	**5,779,000**	**5,496,000**
Head 250 -	**Department of State Accounts**	**136**	**501**	**860**	**481**	**1,341**	**1,459**	**1,493**
1. Operational Activities		**136**	**501**	**860**	**481**	**1,341**	**1,459**	**1,493**
250-1-01	**Management and Improvement of State Accounts**	**136**	**501**	**860**	**481**	**1,341**	**1,459**	**1,493**
250-1-01-001	Preparation of the Financial Statements of the Democratic Socialist Republic of Sri Lanka on Accrural Basis Accounting System	-	5	-	5	**5**	5	5
250-1-01-002	New Payroll Software Development	-	300	-	325	**325**	332	339
250-1-01-003	New CIGAS Source Code Verification	-	20	-	22	**22**	22	23
250-1-01-004	Maintenance Intergrated Treasuy Management Information System	-	-	689	111	**800**	903	921
250-1-01-000	Other	136	176	171	18	**989**	196	205
Head 251 -	**Department of Valuation**	**1,141**	**1,346**	**1,300**	**120**	**1,420**	**1,753**	**1,883**
1. Operational Activities		**1,141**	**1,346**	**1,300**	**120**	**1,420**	**1,753**	**1,883**
251-1-01	**Administration and Valuation Services**	**1,141**	**1,346**	**1,300**	**120**	**1,420**	**1,753**	**1,883**
Head 252 -	**Department of Census and Statistics**	**2,697**	**3,125**	**1,800**	**2,695**	**4,495**	**2,173**	**3,107**
1. Operational Activities		**2,697**	**3,125**	**1,800**	**2,695**	**4,495**	**2,173**	**3,107**
252-1-01	**National Statistics**	**2,697**	**3,125**	**1,800**	**2,695**	**4,495**	**2,173**	**3,107**
252-1-01-005	International Comparison Programme for Asia and the Pacific (ADB)	2	3	-	-	**-**	-	-
252-1-01-008	Census of Population & Housing - 2021	1,150	8	-	-	**-**	-	-
252-1-01-011	Economic Census -2025 (Agricultural Activities)	86	505	-	1,025	**1,025**	-	-
252-1-01-019	Public Sector and Semi Government Sector Employment Census - 2016	0	-	-	-	**-**	-	-
252-1-01-025	Household Survey of Drinking Water Quality (UNICEF)	-	-	-	-	**-**	-	-
252-1-01-028	House Hold Survey on the Impact of Economic Crisis - 2023	3	2	-	-	**-**	-	-
252-1-01-029	Annual Work Plans of UNFPA	5	27	-	-	**-**	-	-
252-1-01-030	Economic Census - 2025/26 (Non Agricultural Activities)	-	400	-	1,282	**1,282**	-	-
252-1-01-031	Demographic and Health Survey – 2026	-	538	-	195	**195**	-	-
252-1-01-000	Other	1,450	1,642	1,800	194	**1,994**	**2,173**	**3,107**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 280 -	Department of Project Management and Monitoring	125	147	131	35	166	183	237
2. Development Activities		125	147	131	35	166	183	237
280-2-01	Project Management & Monitoring	125	147	131	35	166	183	237
280-2-01-001	Result Verification	-	1	-	10	10	12	13
280-2-01-000	Other	-	146	131	25	156	171	224
Head 296 -	Department of Import and Export Control	270	203	204	6	210	237	264
1. Operational Activities		270	203	204	6	210	237	264
296-1-01	Administration of Imports & Exports Regulation under Imports and Exports Control Act No.01 of 1969	270	203	204	6	210	237	264
Head 323 -	Department of Legal Affairs	23	55	30	2	32	39	57
1. Operational Activities		23	55	30	2	32	39	57
323-1-01	Legal Services	23	55	30	2	32	39	57
Head 324 -	Department of Management Audit	70	94	92	10	102	108	166
1. Operational Activities		70	94	92	10	102	108	166
324-1-01	Administration of Management Audit	70	94	92	10	102	108	166
Head 329 -	Department of Information Technology Management	187	523	412	150	562	623	763
1. Operational Activities		187	523	412	150	562	623	763
329-1-01	Administration of Information Technology Management	187	523	412	150	562	623	763
Head 333 -	Office of Comptroller General	57	68	71	3	74	89	103
1. Operational Activities		57	68	71	3	74	89	103
333-1-01	General Administration	57	68	71	3	74	89	103
Head 338 -	Public Debt Management Office	96	452	1,280	400	1,680	832	856
1. Operational Activities		96	452	1,280	400	1,680	832	856
338-1-01	General Administration	96	452	1,280	400	1,680	832	856
Total		4,414,209	5,072,804	2,973,972	2,727,881	5,701,853	6,514,022	6,299,422

Estimates 2027

Ministry of Finance, Planning and Economic Development

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**2,834,076**	**2,978,978**	**2,973,972**	**3,343,491**	**3,523,891**
Personal Emoluments	11,782	13,875	**15,672**	19,137	23,015
Travelling Expenses	263	352	**319**	357	390
Supplies	999	1,416	**1,484**	1,617	1,834
Maintenance Expenditure	603	1,308	**1,478**	1,659	2,001
Services	15,930	17,031	**43,305**	84,265	99,941
Transfers	303,245	323,369	**238,242**	243,665	253,918
Interest Payments	2,500,674	2,617,260	**2,643,472**	2,952,791	3,092,791
Other Recurrent Expenditure	579	4,368	**30,001**	40,001	50,001
Capital Expenditure	**161,016**	**216,087**	**521,350**	**339,000**	**367,000**
Rehabilitation and Improvement of Capital Assets	241	1,132	**1,013**	811	1,010
Acquisition of Capital Assets	5,411	13,616	**55,298**	19,159	13,784
Capital Transfers	7,299	5,436	**5,127**	3,494	2,098
Acquisition of Financial Assets	132,979	169,714	**137,849**	103,279	83,645
Capacity Building	641	1,277	**890**	983	1,079
Other Capital Expenditure	14,444	24,912	**321,173**	211,274	265,386
Public Debt Amortization	**1,419,116**	**1,877,740**	**2,206,531**	**2,831,531**	**2,408,531**
Total	**4,414,209**	**5,072,804**	**5,701,853**	**6,514,022**	**6,299,422**
Total Financing	**4,414,209**	**5,072,804**	**5,701,853**	**6,514,022**	**6,299,422**
Domestic	4,376,107	5,037,626	**5,663,169**	6,491,619	6,298,324
Foreign	38,102	35,178	**38,684**	22,403	1,098

Ministry of Finance, Planning and Economic Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Finance, Planning and Economic Development	24	12	4	143	115	4	**302**
Department of National Planning	9	35	2	28	24	-	**98**
Department of Fiscal Policy	12	17	3	53	20	-	**105**
Department of External Resources	8	15	1	24	11	-	**59**
Department of National Budget	19	12	3	59	25	-	**118**
Department of Public Enterprises	17	11	3	35	13	-	**79**
Department of Management Services	16	4	2	45	14	-	**81**
Department of Development Finance	12	6	-	21	8	-	**47**
Department of Trade and Investment Policies	8	6	2	21	12	-	**49**
Department of Public Finance	14	7	1	31	11	-	**64**
Department of Inland Revenue	353	674	34	990	381	-	**2,432**
Sri Lanka Customs	113	327	616	740	442	-	**2,238**
Department of Excise	6	27	296	849	52	-	**1,230**
Department of Treasury Operations	13	7	1	71	10	-	**102**
Department of State Accounts	11	7	3	62	8	-	**91**
Department of Valuation	11	72	426	252	87	-	**848**
Department of Census and Statistics	12	149	367	500	133	-	**1,161**
Department of Project Management and Monitoring	14	6	-	37	14	-	**71**
Department of Import and Export Control	6	6	3	72	14	-	**101**
Department of Legal Affairs	3	4	-	5	3	-	**15**
Department of Management Audit	11	3	-	20	6	-	**40**
Department of Information Technology Management	7	6	10	29	7	-	**59**
Office of Comptroller General	7	-	-	16	5	-	**28**
Public Debt Management Office	3	30	2	16	8	-	**59**
Total	**709**	**1,443**	**1,779**	**4,119**	**1,423**	**4**	**9,477**

Ministry of Defence

Estimates 2027

Ministry of Defence

Departments

Sri Lanka Army

Sri Lanka Navy

Sri Lanka Air Force

Coast Guard Department of Sri Lanka

Department of Meteorology

Statutory Boards/ Public institutions

Partly or Fully Funded

National Cadet Corps

National Authority for the Implementation of Chemical Weapons Convention

Sir John Kotelawala Defence University

Defence Services Command and Staff College

Ranaviru Seva Authority

National Disaster Management Council

Disaster Management Centre

National Hydrographic Council

Sri Lanka National Hydrographic Office

Self-Financing

Rakna Arakshana Lanka Ltd

National Building Research Organization

Public Funds

National Defence Fund

Api Wenuwen Api Fund

Estimates 2027

Ministry of Defence

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 103 -	**Ministry of Defence**	**43,227**	**196,971**	**17,730**	**15,465**	**33,195**	**61,192**	**75,355**
1 Operational Activities		**9,915**	**12,265**	**7,665**	**4,980**	**12,645**	**37,710**	**51,232**
103-1-01	**Minister's Office**	**11**	**50**	**48**	**5**	**53**	**58**	**61**
103-1-02	**Administration and Establishment Services**	**5,271**	**6,975**	**2,654**	**4,019**	**6,673**	**31,856**	**45,190**
103-1-02-001	Ranaviru Mapiya Rakawarana Allowance	1,438	1,734	1,552	-	**1,552**	1,450	1,400
103-1-02-005	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex	181	-	-	-	**-**	-	-
103-1-02-007	Defence Head Quarters	2,733	4,100	-	2,850	**2,850**	-	-
103-1-02-023	National Anti-Human Trafficking Task Force	1	2	2	1	**2**	3	4
103-1-02-024	National Hydrographic Office	16	70	32	40	**72**	75	81
103-1-02-025	Uplifting Wellbeing War Heroes and their Families	11	20	20	-	**20**	20	20
103-1-02-027	New Projects and Programs in the Public Investment Program	-	-	-	-	-	28,681	42,128
103-1-02-028	Establishment of a Digital Forensic Laboratory	-	-	-	212	**212**	377	266
103-1-02-029	Establishment of a Cyber Range Platform	-	-	-	101	**101**	10	10
103-1-02-030	Digital & Cyber Infrastructure **1*	-	-	-	740	**740**	-	-
103-1-02-000	Other	891	1,049	1,049	75	**1,124**	1,240	1,282
103-1-03	**State Intelligence Service**	**3,522**	**4,189**	**4,026**	**643**	**4,669**	**4,529**	**4,689**
103-1-03-003	Establishing a New Network System	-	-	-	20	**20**	-	-
103-1-03-004	Disaster Management Recovery Center	-	-	-	400	**400**	-	-
103-1-03-005	PABX & Cabling System	-	-	-	45	**45**	-	-
103-1-03-000	Other	3,522	4,189	4,026	178	**4,204**	4,529	4,689
103-1-04	**Sri Lanka National Cadet Corps**	**787**	**816**	**743**	**72**	**815**	**821**	**839**
103-1-05	**Center for Research and Development**	**61**	**76**	**36**	**212**	**248**	**250**	**252**
103-1-07	**Joint Operations Head Quarters**	**26**	**-**	**-**	**-**	**-**	**-**	**-**
103-1-15	**Administration and Establishment Services (Disaster Management)**	**237**	**158**	**158**	**30**	**188**	**196**	**201**
103-1-15-001	SAARC Regional Centers	**-**	1	1	-	**1**	1	1
103-1-15-003	Implementation of Loss and Damage sector Nationally Determined Contribution	-	-	**-**	8	**8**	7	6
103-1-15-000	Other	237	157	157	23	**180**	188	194
2 Development Activities		**33,311**	**184,706**	**10,065**	**10,485**	**20,550**	**23,483**	**24,123**
103-2-12	**Infrastructure Development**	**4,174**	**5,994**	**7,213**	**410**	**7,623**	**7,366**	**7,238**
103-2-12-001	Sri John Kothalawala Defence University	3,737	5,600	6,550	125	**6,675**	6,700	6,800
103-2-12-003	Defence Service Command and Staff College	241	232	212	25	**237**	250	257
103-2-12-004	Ranaviru Seva Authority	89	92	100	6	**106**	112	115
103-2-12-020	Strategic Defence Communication Network	28	-	-	-	**-**	-	-
103-2-12-030	National Authority for Implementation of the Chemical Weapons Convention	7	10	9	3	**12**	13	13
103-2-12-033	National Defence College	72	60	42	6	**48**	51	53
103-2-12-034	Expansion of Engineering Workshop and Academic Building of General Sir John Kotelawala Defence University Building	-	-	-	200	**200**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
103-2-12-035	Construction of OR's Accommodation Building at the Defence Services Command and Staff College	-	-	-	45	**45**	-	-
103-2-12-036	Dr. Neville Fernando Hospital	-	-	300	-	**300**	240	-
103-2-17	**Disaster Mitigation Projects**	**658**	**975**	**510**	**1,695**	**2,205**	**2,301**	**1,879**
103-2-17-001	Disaster Management Centre	388	393	460	10	**470**	492	513
103-2-17-002	Implementation of Mitigation Projects to Minimize the Impact of Disasters	243	550	50	-	**50**	50	50
103-2-17-003	Awareness and Preparedness of Community on Disaster Management	14	20	-	-	**-**	-	-
103-2-17-004	Development of a Multi -Hazard Risk Profile for Sri Lanka	1	1	-	-	**-**	-	-
103-2-17-005	Strengthening the Capacity of the Floods and Landslides Disaster Response Mechanism	10	10	-	-	**-**	-	-
103-2-17-006	Mainstreaming Disaster Risk Reduction into Development	1	1	-	-	**-**	-	-
103-2-17-008	National Disaster Preparedness programme	-	-	-	10	**10**	-	-
103-2-17-009	Establishing National Disaster and climate Risk Transfer mechanism for Sri Lanka	-	-	-	5	**5**	8	8
103-2-17-010	Strengtheining of Emergency Response and Early Warning Capacity.	-	-	-	500	**500**	1,000	643
103-2-17-011	Establish Multi Hazard Warning Communication System	-	-	-	500	**500**	550	560
103-2-17-012	Establishment of Nationwide Mission critical VHF digital Radio Communication System for Disaster Management	-	-	-	670	**670**	200	105
103-2-18	**Disaster Relief Operation**	**24,017**	**170,020**	**2,287**	**4,226**	**6,513**	**11,118**	**14,634**
103-2-18-001	Flood & Drought Relief	5,735	12,502	1,700	-	**1,700**	1,000	1,000
103-2-18-003	Allowance for the Damage Evaluation	6	10	10	-	**10**	10	10
103-2-18-005	Resettlement of Displaced People Due to Landslide Threats and Landslide	449	3,000	-	2,000	**2,000**	2,000	2,000
103-2-18-006	Construction of Safety Centers in Districts for People who Displaced due to Disaster Situation	48	12	-	-	**-**	-	-
103-2-18-007	Rehabilitation and Reconstruction Activities of the Areas Affected by Floods and Landslides	16,586	151,734	-	500	**500**	500	500
103-2-18-009	Emergency Humanitarian Assistance Grant	725	-	-	-	**-**	-	-
103-2-18-011	Construction of Transitional Houses for houses affected by Ditwah	-	833	-	-	**-**	-	-
103-2-18-012	Disaster Resilient Safety Centeres Renovation programme	-	-	-	1,000	**1,000**	3,000	3,500
103-2-18-000	Other	468	1,930	577	726	**1,303**	4,608	7,624
103-2-19	**Mitigation of Landslides**	**4,462**	**7,717**	**55**	**4,155**	**4,210**	**2,698**	**372**
103-2-19-001	Issuance of Landslide Risk Assesement Certificates	35	50	55	-	**55**	65	75
103-2-19-002	Landslide Investigations, Research and Development	80	312	-	-	**-**	-	-
103-2-19-003	Landslide Mitigation Programmes	120	150	-	-	**-**	-	-
103-2-19-004	Development of a Landslide Risk Profile	5	-	-	-	**-**	-	-
103-2-19-005	Enhance Real Time Landslide Forecasting and Early Warning Capacity by Expanding Automated Rain Gauge Network in Sri Lanka	14	15	-	-	**-**	-	-
103-2-19-006	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	4,190	7,070	-	3,648	**3,648**	2,152	-
103-2-19-011	Developing the Systems for Building Assessment and Condition Reporting	18	25	-	-	**-**		

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
103-2-19-013	Rehabilitation and Maintenance of Mitigated Landslides	-	10	-	30	**30**	45	50
103-2-19-014	Formulation and Establishment of the National Building Code of Sri Lanka (NBCSL)	-	70	-	75	**75**	55	-
103-2-19-015	Delineation of Total Impact Zones (TIZ) of Potential Landslides Based on Red and Yellow (R/Y) Zone Methodology	-	15	-	42	**42**	85	90
103-2-19-016	Implementation of Soil Conservation and Bioengineering Measures for Slope Stabilization in Cyclone Ditwah - PPP Model	-	-	-	125	**125**	100	32
103-2-19-017	Development of Affordable Precast Housing Technology	-	-	-	24	**24**	26	-
103-2-19-018	Strengthening Landslide Early Warning Capacity in Sri Lanka. (catchment based)	-	-	-	50	**50**	46	-
103-2-19-019	Establish a Community Based Disaster Risk Management approach in identified medium risk landslide clusters	-	-	-	6	**6**	9	10
103-2-19-020	Establishment of Landslide resilience analytical and advisory system (La-Res)	-	-	-	15	**15**	15	15
103-2-19-021	Landslide Forecasting, Investigations, Research and Development activities conducted by National Building Research Institute	-	-	-	140	**140**	100	100
Head 222 -	**Sri Lanka Army**	**229,622**	**230,847**	**233,830**	**6,000**	**239,830**	**248,415**	**254,137**
1 Operational Activities		**229,622**	**230,847**	**233,830**	**6,000**	**239,830**	**248,415**	**254,137**
222-1-01	**General Administration and Establishment Services**	**229,622**	**230,847**	**233,830**	**6,000**	**239,830**	**248,415**	**254,137**
222-1-01-001	Income Generated Commercial Projects	3	-	-	-	**-**	-	-
222-1-01-003	UN Peace Keeping Mission	2,221	780	-	310	**310**	320	340
222-1-01-005	Army Hospital Project	58	200	-	200	**200**	-	-
222-1-01-015	Upgradation of Army Data Centers	-	100	-	70	**70**	-	-
222-1-01-016	Modernization of SL Army Telecommunication Network	-	40	-	244	**244**	250	-
222-1-01-017	Replacement of Out-dated Radio Communication Sysytem	-	350	-	733	**733**	345	-
222-1-01-018	Construction of Indoor Sports Complex at Army War College, Buttala under Grant Assistance of Gov. of India	-	39	-	161	**161**	-	-
222-1-01-019	Ditwah Disaster Restoration	-	844	-	-	**-**	-	-
222-1-01-020	Upgradation of Army Headquarters Local Area Network	-	-	-	223	**223**	196	219
222-1-01-021	Upgrading of Sri Lanka Army Transmission Network's Core Nodal Transport Network	-	-	-	198	**198**	105	195
222-1-01-022	Capacity Building and Operationalization of the Cyber Security Regiment	-	-	-	106	**106**	100	104
222-1-01-023	Army Digital Correspondence and Application Platform	-	-	-	300	**300**	271	271
222-1-01-000	Other	227,340	228,494	233,830	3,455	**237,285**	246,828	253,009
Head 223 -	**Sri Lanka Navy**	**84,115**	**91,867**	**79,400**	**18,000**	**97,400**	**99,994**	**105,169**
1 Operational Activities		**84,115**	**91,867**	**79,400**	**18,000**	**97,400**	**99,994**	**105,169**
223-1-01	**General Administration and Establishment Services**	**84,115**	**91,867**	**79,400**	**18,000**	**97,400**	**99,994**	**105,169**
223-1-01-001	Development of Naval Academy	192	200	-	260	**260**	364	-
223-1-01-003	Income Generated Commercial Projects	44	50	-	25	**25**	25	25
223-1-01-005	Construction of Quay at Dockyard - Trincomalee	1,360	1,000	-	1,680	**1,680**	-	-
223-1-01-006	International Fleet Exercise	18	45	-	30	**30**	30	30

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
223-1-01-012	Upgrading Electrical & Electronic System of Navy Ships	22	100	-	-	**-**	-	-
223-1-01-013	Upgrading VHF Clear Communication System	43	50	-	50	**50**	50	50
223-1-01-014	Upgrading Microwave Communication Network	11	-	-	-	**-**	-	-
223-1-01-016	Expansion of MTTU unit by the acquisition of new equipment	13	50	-	50	**50**	50	50
223-1-01-017	Acquisition of Recompression Chambers X 2	1	121	-	-	**-**	-	-
223-1-01-018	Upgrading SLN PABX & Switch Network	24	50	-	-	**-**	-	-
223-1-01-019	Enhancement of infrastructure facilities at SLN Dockyard incorporated with floating dock	16	-	-	-	**-**	-	-
223-1-01-021	Grant of Fuel Received from the Government of Australia	1,233	-	-	-	**-**	-	-
223-1-01-022	Facilitation to Kachchatheevu Feast	24	20	20	-	**20**	20	20
223-1-01-023	Acqusition of Reliance Class Medium Endurance Cutter under US EDA Programme	2,700	920	-	-	**-**	-	-
223-1-01-024	Obtaining a 4,000 Ton Floating Dock under Indian donation	-	622	-	100	**100**	118	-
223-1-01-025	Animal Purchasing	39	22	-	10	**10**	10	10
223-1-01-026	Installation of Solar (PV) System at the Southern Naval Area	-	150	-	-	**-**	-	-
223-1-01-027	Installation of Solar Plant at Block No 03, DHQC Project, Akuregoda	-	124	-	-	**-**	-	-
223-1-01-028	Obtaining an Integrated Multi-Spectral Maritime and Coastal Surveillance System for the Sri Lanka Navy under Foreign Military Financing on Non Payment Basis from the United States of America	-	1,000	-	-	**-**	-	-
223-1-01-029	Ditwah Disaster Restoration	-	157	-	-	**-**	-	-
223-1-01-030	Construction of 20 No's of Cedric Craft	-	-	-	3	**3**	248	248
223-1-01-031	Acquisition of 4 Patrol Boats	-	-	-	1,000	**1,000**	1,000	1,000
223-1-01-032	Upgrading of Networkable Radars in Coastal Monitoring System	-	-	-	118	**118**	136	153
223-1-01-033	Standardizing and Upgrading of Medical and Dental Equipment of SLN Hospitals	-	-	-	100	**100**	100	100
223-1-01-034	Upgrading Integrated Maritime Surveillance System including Harbour Protection Sonar System and Aerial Surveillance	-	-	-	142	**142**	47	165
223-1-01-035	Equipping 09 Disaster Response Units (DRUs) with Humanitarian Assistance and Disaster Relief (HADR) Equipment	-	-	-	286	**286**	286	286
223-1-01-036	Construction of Accommodation Type Airconditioned Wave Rider Inshore Patrol Craft (AWRIPC)	-	-	-	435	**435**	457	-
223-1-01-037	Upgrading 10 Radars in Fleet Units	-	-	-	50	**50**	58	67
223-1-01-038	Upgrading of HF Secure Communication Network	-	-	-	150	**150**	150	150
223-1-01-039	Upgradation of UHF Fleet Communication and Ground to Air Communication Systems	-	-	-	106	**106**	106	30
223-1-01-040	Renovation of Antenna Mast at Northern Naval Area (NMA)	-	-	-	11	**11**	20	21
223-1-01-041	Enhancing Maritime Capabilities *2	-	-	-	1,490	**1,490**	-	-
223-1-01-042	Official Security Assistance - JICA (Japan International Cooperation Agency)	-	-	-	510	**510**	-	-
223-1-01-000	Other	78,375	87,186	79,380	11,395	**90,775**	96,719	102,764

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 224 -	**Sri Lanka Air Force**	**58,224**	**74,468**	**56,000**	**23,000**	**79,000**	**84,397**	**88,222**
1 Operational Activities		**58,224**	**74,468**	**56,000**	**23,000**	**79,000**	**84,397**	**88,222**
224-1-01	**General Administration and Establishment Services**	**58,224**	**74,468**	**56,000**	**23,000**	**79,000**	**84,397**	**88,222**
224-1-01-003	UN Mission Related Expenditure	329	430	-	430	**430**	450	450
224-1-01-009	2 Nos of Y - 12 IV Light Transport Air Craft	1,546	-	-	-	**-**	-	-
224-1-01-014	Construction of Auditorium at SLAF Academy China Bay	-	226	-	296	**296**	-	-
224-1-01-017	Ditwah Disaster Restoration	-	1	-	-	**-**	-	-
224-1-01-000	Other	56,349	73,811	56,000	22,274	**78,274**	83,947	87,772
Head 304 -	**Department of Meteorology**	**628**	**4,334**	**580**	**2,735**	**3,315**	**638**	**652**
2 Development Activities		**628**	**4,334**	**580**	**2,735**	**3,315**	**638**	**652**
304-2-01	**Meteorological Services**	**628**	**4,334**	**580**	**2,735**	**3,315**	**638**	**652**
304-2-01-008	Awareness Building	1	1	-	1	**1**	1	1
304-2-01-013	Meteorological Equipment	13	10	-	15	**15**	15	15
304-2-01-016	Doppler Weather Radar Systems (JICA)	106	3,747	-	2,691	**2,691**	4	-
304-2-01-000	Other	508	576	580	28	**608**	618	636
Head 325 -	**Department of Sri Lanka Coast Guard**	**590**	**1,276**	**460**	**4,800**	**5,260**	**1,364**	**1,465**
1 Operational Activities		**590**	**1,276**	**460**	**4,800**	**5,260**	**1,364**	**1,465**
325-1-01	**General Administration and Establishment Services**	**590**	**1,276**	**460**	**4,800**	**5,260**	**1,364**	**1,465**
325-1-01-006	Instalation of Solar Power Plant at Coast Guard Department Headquarters	9	-	-	-	**-**	-	-
325-1-01-007	Oil Spill Equipmnet t (Vessel for oil boom*1 with MBS Crane Truck, oil skimmer, oil separator, high pressure water (etc)	-	297	-	-	**-**	-	-
325-1-01-008	Accommodation and Centralized Workshop Facilities-SLCG Rohana	-	-	-	85	**85**	86	-
325-1-01-009	Officer's Accommodation Facilities at Life Saving Training School, Balapitiya	-	-	-	72	**72**	-	-
325-1-01-010	Purchasing of 10 Nos Rigid Hull Inflatable Boat	-	-	-	77	**77**	77	77
325-1-01-011	Construction of 04 Nos Accommodation Type Airconditioned Wave Rider Patrol Craft	-	-	-	524	**524**	-	-
325-1-01-012	Strengthening Sri Lanka Coast Guard Oil Spill Response Capability through Donation by JICS (Japan International Cooperation System)	-	-	-	3,378	**3,378**	-	-
325-1-01-013	Swimming Pool Complex at Life Saving Training School at Balapitiya, SLCG	-	-	-	41	**41**	-	-
325-1-01-000	Other	581	979	460	623	**1,083**	1,202	1,388
	Total	**416,406**	**599,763**	**388,000**	**70,000**	**458,000**	**496,000**	**525,000**

Note - *1 03 Nos of Public Investments Committee approved projects are included

*2 08 Nos of Public Investments Committee approved projects are included

Estimates 2027

Ministry of Defence

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**360,034**	**383,845**	**388,000**	**408,000**	**420,000**
Personal Emoluments	212,633	228,806	**238,992**	248,574	255,152
Travelling Expenses	444	469	**450**	469	480
Supplies	114,173	110,043	**114,376**	124,253	128,785
Maintenance Expenditure	4,877	6,392	**6,782**	7,286	7,632
Services	15,722	16,079	**15,777**	16,529	17,292
Transfers	12,185	22,056	**11,623**	10,888	10,659
Other Recurrent Expenditure	-	-	**-**	-	-
Capital Expenditure	**56,372**	**215,918**	**70,000**	**88,000**	**105,000**
Rehabilitation and Improvement of Capital Assets	14,137	28,422	**28,858**	30,291	33,046
Acquisition of Capital Assets	12,235	11,474	**22,107**	12,563	12,620
Capital Transfers	17,173	155,652	**3,849**	5,850	6,463
Capacity Buildings	1,102	1,192	**1,152**	1,155	1,156
Other Capital Expenditure	11,724	19,178	**14,035**	38,142	51,714
Total	**416,406**	**599,763**	**458,000**	**496,000**	**525,000**
Total Financing	**416,406**	**599,763**	**458,000**	**496,000**	**525,000**
Domestic	407,812	588,469	**450,584**	494,264	525,000
Foreign	8,594	11,294	**7,417**	1,736	-

Ministry of Defence

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Defence	75	173	143	2,937	329	36	**3,693**
Sri Lanka Army*	2	8	2	153	6,555	403	**7,123**
Sri Lanka Navy*	3	4	1	76	986	-	**1,070**
Sri Lanka Air Force*	5	2	2	67	1,825	76	**1,977**
Department of Sri Lanka Coast Guard**	1	-	-	-	-	-	**1**
Department of Meteorology	13	27	14	153	112	-	**319**
Gen Sri John Kothalawala Defence University	299	-	54	226	364	223	**1,166**
Gen Sri John Kothalawala Defence University Hospital	175	-	308	161	149	27	**820**
Defence Services Command & Staff College	-	-	-	9	55	-	**64**
Ranaviru Seva Authority	-	10	6	31	8	-	**55**
Disaster Management Centre	36	2	159	62	-	-	**259**
National Authority for the implementation of Chemical Weapons Convention	-	-	3	-	-	-	**3**
Total	**609**	**226**	**692**	**3,875**	**10,383**	**765**	**16,550**

* Excluding the Military Cadre

** Sri Lanka Navy is engaged in relevant duties

Ministry of Justice and National Integration

Estimates 2027

Ministry of Justice and National Integration

Departments

Attorney General's Department

Legal Draftsman's Department

Department of Debt Conciliation Board

Department of Government Analyst

Office of the Registrar of the Supreme Court

Law Commission of Sri Lanka

Department of Prisons

Community Based Correction Department

Department of Official Languages

Statutory Boards/ Public Institutions

Partly or Fully Funded

Superior Courts Complex Board of Management

Legal Aid Commission of Sri Lanka

Office on Missing Persons

Office for Reparations

National Authority for the Protection of Victims of Crime and Witnesses

Official Languages Commission

National Institute of Language Education and Training

Office for National Unity and Reconciliation

Sri Lanka Judges Institute

Non Judicial Officer's Training Institute

Proceeds of Crime Management Authority

Public Funds

Prisoner's welfare Fund

Estimates 2027

Ministry of Justice and National Integration

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 110 -	**Ministry of Justice and National Integration**	**7,157**	**10,418**	**6,261**	**6,369**	**12,630**	**13,042**	**21,477**
1 Operational Activities		**7,157**	**10,418**	**6,261**	**6,369**	**12,630**	**13,042**	**21,477**
110-1-01	**Minister's Office**	**41**	**39**	**36**	**5**	**41**	**46**	**62**
110-1-02	**Administration and Establishment Services**	**3,988**	**6,780**	**1,840**	**5,890**	**7,730**	**7,595**	**15,564**
110-1-02-022	House of Justice (MCC Building)	1,618	1,400	-	3,000	**3,000**	1,746	-
110-1-02-024	Support to Justice Sector in Sri Lanka	33	129	-	215	**215**	226	237
110-1-02-026	Professional Fees for the legal service -X - Press Pearl Maritime Disaster	801	690	1,000	-	**1,000**	-	-
110-1-02-027	Comprehensive Refurbishment Project of Sri Lanka Superior Courts Complex	-	257	-	5	**5**	-	-
110-1-02-028	Efficient and Effective Justice	46	-	-	-	**-**	-	-
110-1-02-032	Construction of 3000 Rain Water Harvesting Systems in Jaffna District- ONUR Project (India)	-	308	-	15	**15**	16	16
110-1-02-034	European Union Support to Justice Sector in Sri Lanka (EU)	3	-	-	-	**-**	-	-
110-1-02-035	MOJ Building	704	3,100	-	1,860	**1,860**	2,000	3,692
110-1-02-036	Pathways to Peace	-	-	-	5	**5**	-	-
110-1-02-037	Strengthen Child - Friendly justice services	-	7	-	-	**-**	-	-
110-1-02-038	Child-friendly legal aid	-	2	-	-	**-**	-	-
110-1-02-039	Civil Court Complex	-	-	-	300	**300**	1,500	2,000
110-1-02-040	Strengthening Social Cohesion and Dispute Resolution in Sri Lanka (SSDR)	-	-	-	10	**10**	-	-
110-1-02-041	New Projects and Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	640	7,764
110-1-02-000	Other	783	887	840	480	**1,320**	1,467	1,855
110-1-03	**Implementation of the Mediation Board Act.**	**868**	**836**	**923**	**7**	**930**	**1,097**	**1,253**
110-1-03-001	Strengthening Transformation, Reconciliation and Inclusive Democratic Engagement (STRIDE)	187	-	-	-	-	-	-
110-1-03-002	Expansion of diversion mechanism	-	3	-	-	**-**	-	-
110-1-03-000	Other	681	833	923	7	**930**	1,097	1,253
110-1-05	**Promotion of National Integration**	**286**	**262**	**375**	**13**	**388**	**448**	**566**
110-1-05-002	Implementation of Co-existence Programmes	10	-	-	-	**-**	-	-
110-1-05-013	Strengthening Reconciliation Focused on Economic Empowerment and Social Infrastructure Development	14	-	-	-	**-**	-	-
110-1-05-014	Establishment of District Level Reconciliation Committee	4	-	-	-	**-**	-	-
110-1-05-019	Rehabilitation Focused Economic Empowerment Project (REEP)	12	-	-	-	**-**	-	-
110-1-05-023	Strengthening Social Cohension and Peace in Sri Lanka (SCOPE)	20	2	-	-	**-**	-	-
110-1-05-024	National Languages Development Programme	-	-	-	5	**5**	6	7
110-1-05-000	Other	226	260	375	8	**383**	442	559
110-1-08	**Public Institutions**	**1,867**	**2,281**	**3,087**	**454**	**3,541**	**3,856**	**4,032**
110-1-08-001	Superior Courts Complex Board of Management	215	346	333	70	**403**	450	561

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
110-1-08-002	Legal Aid Commission of Sri Lanka	374	525	665	38	**703**	783	810
110-1-08-003	National Authority for the Protection of Victims of Crimes and Witnesses	68	172	110	8	**118**	123	126
110-1-08-004	Non Judicial Officer's Training Institute	7	15	10	8	**18**	20	27
110-1-08-005	Office for Reparations	439	569	1,076	15	**1,091**	1,109	1,158
110-1-08-006	Office for National Unity and Reconciliation (ONUR)	94	222	62	264	**326**	346	371
110-1-08-007	Office on Missing Persons	101	386	622	27	**649**	777	717
110-1-08-008	Bureau of the Commissioner General of Rehabilitation	569	-	-	-	**-**	-	-
110-1-08-009	Official Languages Commission	-	-	124	18	**142**	151	160
110-1-08-010	Proceeds of Crime Management Authority	-	46	85	6	**91**	97	102
110-1-09	**Administration and Establishment Services - (Official Languages)**	**107**	**220**	**-**	**-**	**-**	**-**	**-**
110-1-09-001	Official Languages Commission	43	110	-	-	**-**	-	-
110-1-09-002	National Languages Development Programme	16	25	-	-	**-**	-	-
110-1-09-000	Other	48	85	-	-	**-**	-	-
Head 228 -	**Courts Administration**	**13,335**	**18,611**	**15,502**	**5,114**	**20,616**	**27,637**	**28,254**
1 Operational Activities		**13,335**	**18,611**	**15,502**	**5,114**	**20,616**	**27,637**	**28,254**
228-1-01	**Courts Administration**	**12,741**	**17,852**	**14,827**	**5,052**	**19,879**	**26,760**	**27,230**
228-1-01-002	Galle Court Complex	113	300	-	100	**100**	242	-
228-1-01-007	Small Scale Development Programme	65	284	-	140	**140**	-	-
228-1-01-012	Gampola Court Complex	16	20	-	1	**1**	-	-
228-1-01-017	Construction of Court Complexes in Anuradhapura, Matale, Jaffna and Polonnaruwa residential facilities for judges	61	240	-	230	**230**	159	-
228-1-01-022	Relocating Courts in Ratnapura and Welimada	56	50	-	15	**15**	-	-
228-1-01-023	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	370	410	-	130	**130**	-	-
228-1-01-024	Copying Fee	140	205	250	-	**250**	300	400
228-1-01-025	Walapane Magistrate Court Complex	20	300	-	200	**200**	300	344
228-1-01-030	Improvement of the Infrastructure Facilities in the Judicial Sector	177	1,373	-	876	**876**	1,060	150
228-1-01-031	Sri Lanka Judges Institute	40	112	246	79	**325**	430	501
228-1-01-032	Kaduwla Court Complex	-	400	-	300	**300**	500	500
288-1-01-033	Project for the Development of Infrastructure in the Judicial Sector	-	-	-	800	**800**	3,603	3,117
228-1-01-000	Other	11,683	14,158	14,331	2,181	**16,512**	20,166	22,218
228-1-02	**Labour Tribunals**	**594**	**759**	**675**	**62**	**737**	**877**	**1,024**
228-1-02-001	Copying Fee	11	15	15	-	**15**	16	17
228-1-02-000	Other	583	744	660	62	**722**	861	1,007
Head 229-	**Department of Attorney General**	**1,884**	**2,648**	**2,722**	**127**	**2,849**	**3,068**	**3,299**
1 Operational Activities		**1,884**	**2,648**	**2,722**	**127**	**2,849**	**3,068**	**3,299**
229-1-01	**General Administration and Legal Services to the State**	**1,884**	**2,648**	**2,722**	**127**	**2,849**	**3,068**	**3,299**
229-1-01-001	Construction of New Head Office Building	7	-	-	-	**-**	-	-
229-1-01-003	Cooperation Branch	112	125	200	-	**200**	250	300

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
229-1-01-006	Facilitate improvements in judicial procedures and processes that address child abuse cases to reduce the case backlog	-	12	-	12	**12**	13	14
229-1-01-000	Other	1,765	2,511	2,522	115	**2,637**	2,805	2,985
Head 230 -	**Department of Legal Draftsman**	**193**	**272**	**286**	**16**	**302**	**358**	**392**
1 Operational Activities		**193**	**272**	**286**	**16**	**302**	**358**	**392**
230-1-01	**General Administration and Drafting Legislation**	**193**	**272**	**286**	**16**	**302**	**358**	**392**
Head 231 -	**Department of Debt Conciliation Board**	**78**	**102**	**110**	**5**	**115**	**146**	**175**
1 Operational Activities		**78**	**102**	**110**	**5**	**115**	**146**	**175**
231-1-01	**Debt Conciliation Services**	**78**	**102**	**110**	**5**	**115**	**146**	**175**
Head 232 -	**Department of Prisons**	**16,944**	**24,388**	**20,410**	**5,055**	**25,465**	**30,465**	**34,912**
1 Operational Activities		**16,944**	**24,388**	**20,410**	**5,055**	**25,465**	**30,465**	**34,912**
232-1-01	**Administration and Establishment Services**	**16,944**	**24,388**	**20,410**	**5,055**	**25,465**	**30,465**	**34,912**
232-1-01-001	Construction of Pallekele Prison Complex	198	540	-	600	**600**	630	662
232-1-01-004	Relocation of Prisons in Western Province	84	175	-	150	**150**	158	165
232-1-01-008	Rehabilitation of Prisoners	9	10	-	14	**14**	14	15
232-1-01-011	Establish Farms & Drug User's Rehabilitation Centere at Weeravila	23	3	-	-	**-**	-	-
232-1-01-015	Enhancement of Sanitary facilities of detainees in prisons	373	350	-	288	**288**	302	318
232-1-01-016	Skill Development Program for convicted prisones	64	30	-	37	**37**	38	40
232-1-01-017	Conatruction of Watareka Prison	-	100	-	200	**200**	210	221
232-1-01-018	Construction of Kalutara Prison	-	100	-	80	**80**	84	88
232-1-01-019	Relocation of Matara Prison to Kotawilawaththa Area Matara	-	-	-	500	**500**	2,316	2,000
232-1-01-020	Expansion of Wariyapola Remand Prison	-	-	-	500	**500**	800	2,000
232-1-01-021	Contruction of Watareka Prison Complex Stage (II)	-	-	-	500	**500**	870	-
232-1-01-022	New Projects and Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	166	973
232-1-01-000	Other	16,193	23,080	20,410	2,186	**22,596**	24,877	28,430
Head 233 -	**Department of Government Analyst**	**961**	**1,585**	**1,078**	**686**	**1,764**	**2,048**	**2,298**
1 Operational Activities		**961**	**1,585**	**1,078**	**686**	**1,764**	**2,048**	**2,298**
233-1-01	**General Administration and Scientific Services**	**961**	**1,585**	**1,078**	**686**	**1,764**	**2,048**	**2,298**
233-1-01-004	Digitalization of the Government Analyst's Department	-	-	-	60	**60**	40	-
233-1-01-000	Other	961	1,585	1,078	626	**1,704**	2,008	2,298
Head 234 -	**Registrar of Supreme Court**	**404**	**548**	**475**	**14**	**489**	**567**	**633**
1 Operational Activities		**404**	**548**	**475**	**14**	**489**	**567**	**633**
234-1-01	**Administration of the Supreme Court**	**265**	**383**	**309**	**6**	**315**	**366**	**405**
234-1-01-001	Copying fee	4	7	6	-	**6**	7	8
234-1-01-000	Other	261	376	303	6	**309**	359	397
234-1-02	**Administration of the Appeal Court**	**139**	**165**	**166**	**8**	**174**	**201**	**228**
Head 235 -	**Department of Law Commission**	**25**	**35**	**37**	**4**	**41**	**51**	**61**
1 Operational Activities		**25**	**35**	**37**	**4**	**41**	**51**	**61**
235-1-01	**General Administration and Research Development**	**25**	**35**	**37**	**4**	**41**	**51**	**61**

Rs.Million

Ministry/ Departments/ Institutions	2025	2026	2027 Estimate			2028	2029
		Revised Budget	Recurrent	Capital	Total	Projections	
Head 236 - Department of Official Languages	**176**	**232**	**251**	**15**	**266**	**304**	**346**
1 Operational Activities	**176**	**232**	**251**	**15**	**266**	**304**	**346**
236-1-01 Implementation of Official Language Policy	**176**	**232**	**251**	**15**	**266**	**304**	**346**
Head 326 - Department of Community Based Corrections	**814**	**854**	**868**	**595**	**1,463**	**1,314**	**1,153**
1 Operational Activities	**814**	**854**	**868**	**595**	**1,463**	**1,314**	**1,153**
326-1-01 Administration and Establishment Services	**814**	**854**	**868**	**595**	**1,463**	**1,314**	**1,153**
326-1-01-001 Correction of substance abused offenders under the community based corrections order	6	-	-	-	-	-	-
326-1-01-003 Residential Correctional Center at Kakirawa	-	10	-	350	350	275	-
326-1-01-000 Other	808	844	868	245	1,113	1,039	1,153
Total	**41,971**	**59,693**	**48,000**	**18,000**	**66,000**	**79,000**	**93,000**

Estimates 2027

Minister of Justice and National Integration

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**34,281**	**42,380**	**48,000**	**54,000**	**60,000**
Personal Emoluments	19,802	23,493	**26,411**	31,511	35,332
Travelling Expenses	420	558	**523**	597	720
Supplies	7,634	10,824	**11,445**	12,252	13,144
Maintenance Expenditure	450	544	**632**	753	862
Services	4,131	4,724	**5,494**	5,050	5,886
Transfers	1,801	2,173	**3,420**	3,752	3,963
Other Recurrent Expenditure	43	64	**75**	85	93
Capital Expenditure	**7,690**	**17,313**	**18,000**	**25,000**	**33,000**
Rehabilitation and Improvement of Capital Assets	1,497	2,458	**2,723**	2,937	4,126
Acquisition of Capital Assets	5,482	13,790	**13,922**	19,636	18,352
Capital Transfers	224	707	**521**	628	684
Capacity Building	47	106	**121**	137	156
Other Capital Expenditure	440	252	**713**	1,662	9,682
Total	**41,971**	**59,693**	**66,000**	**79,000**	**93,000**
Total Financing	**41,971**	**59,693**	**66,000**	**79,000**	**93,000**
Domestic	41,672	59,015	**65,813**	78,819	92,810
Foreign	299	678	**187**	181	190

Ministry of Justice and National Integration

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Justice and National Integration	15	30	29	899	149	-	**1,122**
Courts Administration	396	177	222	4,880	3,783	4	**9,462**
Attorney General's Department	218	-	6	157	279	-	**660**
Legal Draftsman's Department	5	22	16	31	16	2	**92**
Department of Debt Conciliation Board	1	-	-	29	9	-	**39**
Department of Prisons	7	36	100	6,094	305	-	**6,542**
Department of Government Analyst	15	94	1	118	58	50	**336**
Registrar of Supreme Court	10	1	18	197	170	-	**396**
Department of Law Commission	1	2	1	11	7	-	**22**
Department of Official Languages	5	3	20	79	17	-	**124**
Department of Community Based Corrections	1	2	119	629	10	-	**761**
Sri Lanka Judges Institute	3	7	2	8	8	1	**29**
Legal Aid Commission of Sri Lanka	1	134	2	102	56	-	**295**
National Authority for the Protection of Victims of Crimes and Witnesses	-	9	12	8	11	-	**40**
Non Judicial Officer's Training Institute	1	-	-	4	1	-	**6**
Office for Reparations	-	6	1	27	11	-	**45**
Office for National Unity and Reconciliation (ONUR)	-	4	4	1	2	-	**11**
Office on Missing Persons	4	12	13	20	2	-	**51**
Superior Courts Complex Board of Management	-	5	8	98	58	-	**169**
Official Languages Commission	-	-	15	7	6	-	**28**
Total	**683**	**544**	**589**	**13,399**	**4,958**	**57**	**20,230**

Ministry of Health and Mass Media

Estimates 2027

Ministry of Health and Mass Media

Departments

Department of Government Information

Department of Government Printing

Department of Ayurveda

Department of Posts

Statutory Boards/ Public Institutions

Partly or Fully Funded

Sri Jayewardenepura General Hospital

Wijaya Kumaratunga Memorial Hospital

National Authority on Tobacco and Alcohol

National Medicines Regulatory Authority

1990 Suwaseriya Foundation

Sri Lanka Ayurvedic Drugs Corporation

Ayurveda Medical Council

National Eye Bank Trust of Sri Lanka

Sri Lanka Foundation

Sri Lanka Press Council

Right to Information Commission

Self-Financing

State Pharmaceutical Corporation

State Pharmaceutical Manufacturing Corporation

Sri Lanka Broadcasting Corporation

Independent Television Network

Sri Lanka Rupavahini Corporation

Associated Newspapers of Ceylon Ltd

Lanka Puwath Ltd

Online Safety Commission

Sri Lanka Media Training Institute

Sri Lanka Institute of Printing

Public Funds

National Health Development Fund

Estimates 2027

Ministry of Health and Mass Media

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 111 -	**Ministry of Health and Mass Media**	**399,238**	**514,736**	**435,065**	**115,320**	**550,385**	**625,235**	**688,630**
1 Operational Activities		**203,620**	**239,100**	**215,850**	**47,650**	**263,526**	**280,000**	**300,850**
111-1-01	**Minister's Office**	**51**	**79**	**105**	**15**	**120**	**125**	**130**
111-1-02	**Administration and Establishment Services**	**4,170**	**5,833**	**3,715**	**900**	**4,615**	**4,250**	**3,860**
111-1-02-001	Grants to Institutions and Associations for their contribution towards the Development of the Health Sector	15	10	17	-	**17**	19	20
111-1-02-015	Dr. Neville Fernando Teaching Hospital	600	-	-	-	**-**	-	-
111-1-02-020	Fuel Grant (GOSL_GoJ)	270	172	208	-	**208**	-	-
111-1-02-000	Other	3,285	5,651	3,490	900	**4,390**	4,231	3,840
111-1-05	**Hospital Operations**	**198,604**	**232,185**	**211,055**	**46,650**	**257,705**	**274,525**	**295,725**
111-1-05-001	Clinical Waste Management	1,489	1,300	1,400	-	**1,400**	1,700	1,700
111-1-05-003	Sri Jayewardenepura General Hospital	3,117	4,400	4,500	600	**5,100**	5,250	5,400
111-1-05-004	Wijaya Kumaratunga Memorial Hospital	702	762	720	85	**805**	815	850
111-1-05-005	1990 Suwaseriya Foundation	3,057	4,250	4,000	520	**4,520**	4,645	4,750
111-1-05-006	Blood Bank Equipment	318	1,100	-	2,000	**2,000**	2,500	2,525
111-1-05-007	Bio Medical Equipment	6,808	13,468	-	15,500	**15,500**	18,000	20,000
111-1-05-008	Lab Apparatus	928	1,300	-	1,800	**1,800**	2,000	2,500
111-1-05-009	Heart Surgeries through Sri Jayewardenepura General Hospital	258	300	250	-	**250**	300	350
111-1-05-010	Maintenance of Digital Health Information Systems	72	400	100	500	**600**	615	620
111-1-05-011	Maintainance of Medical Equipment	5,975	8,700	300	8,750	**9,050**	9,810	10,320
111-1-05-012	National Eye Bank Trust of Sri Lanka	-	25	25		**25**	32	40
111-1-05-013	Improvement in Mechanical, Electrical and Sewerage Systems	-	3,000		3,000	**3,000**	1,000	-
111-1-05-000	Other	175,880	193,180	199,760	13,895	**213,655**	227,858	246,670
111-1-21	**Administration and Establishment Services (Indigenous Medicine Sector)**	**573**	**638**	**760**	**20**	**780**	**840**	**860**
111-1-21-001	Grants to the Provincial Hospitals	200	200	270	-	**270**	300	300
111-1-21-002	Homeopathy Hospital	27	32	35	-	**35**	40	40
111-1-21-004	Homeopathy Council	33	37	38	5	**43**	45	45
111-1-21-005	Sanrakshana Saba	3	5	-	5	**5**	5	5
111-1-21-000	Other	310	364	417	10	**427**	450	470
111-1-27	**Administration and Establishment Services (Mass Media)**	**223**	**365**	**215**	**65**	**306**	**260**	**275**
2 Development Activities		**195,618**	**275,636**	**219,215**	**67,670**	**286,878**	**345,235**	**387,780**
111-2-12	**Primary Healthcare Development**	**430**	**8,500**	**-**	**16,800**	**16,800**	**27,895**	**28,520**
111-2-12-002	Primary Healthhcare System Enhancing Project (PHSEP) - Central Government	430	4,400	-	8,650	**8,650**	14,208	13,500
111-2-12-003	Primary Healthcare System Enhancing Project (PHSEP) - Western Provincial Council	-	400	-	820	**820**	1,770	1,750

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-12-004	Primary Healthcare System Enhancing Project (PHSEP) - Central Provincial Council	-	400	-	650	**650**	945	900
111-2-12-005	Primary Healthcare System Enhancing Project (PHSEP) - Southern Provincial Council	-	400	-	625	**625**	1,180	1,150
111-2-12-006	Primary Healthhcare System Enhancing Project (PHSEP) - Nothern Provincial Council	-	400	-	560	**560**	1,180	1,180
111-2-12-007	Primary Healthcare System Enhancing Project (PHSEP) - North Western Provincial Council	-	400	-	560	**560**	1,180	1,180
111-2-12-008	Primary Healthcare System Enhancing Project (PHSEP) - North Central Provincial Council	-	400	-	560	**560**	1,180	1,180
111-2-12-009	Primary Healthcare System Enhancing Project (PHSEP) - Uva Provincial Council	-	400	-	520	**520**	1,060	1,060
111-2-12-010	Primary Healthcare System Enhancing Project (PHSEP) - Sabaragamuwa Provincial Council	-	400	-	560	**560**	1,060	1,060
111-2-12-011	Primary Healthcare System Enhancing Project (PHSEP) - Estern Provincial Council	-	400	-	690	**690**	1,060	1,060
111-2-12-012	Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities GoSL_KOFIH)	-	500	-	605	**605**	572	-
111-2-12-013	Establishing 1000 Arogya Centres for Primary Healthcare Expansion[1]	-	-	-	2,000	**2,000**	2,500	4,500
111-2-13	**Hospital Development Projects**	**16,818**	**35,715**	**-**	**41,545**	**41,545**	**64,575**	**83,940**
111-2-13-004	Pre-Preparatory activities for Proposed Project	-	-	-	500	**500**	200	200
111-2-13-005	Construction of ETU Building - NH Kandy	-	300	-	300	**300**	-	-
111-2-13-006	Construction of ETU Building - DGH Trincomelee	-	200	-	220	**220**	375	-
111-2-13-007	Construction of ETU Building – TH Kegalle	-	500	-	425	**425**	1,100	-
111-2-13-008	Construction of ETU Building - DGH Ampara	403	250	-	300	**300**	195	-
111-2-13-009	Construction of ETU Building - DGH Chilaw	-	500	-	700	**700**	1,500	1,250
111-2-13-012	Improvement of ETU- Facilities under Line Ministry Hospitals (ETU Building Jaffna)	451	650	-	270	**270**	-	-
111-2-13-015	Construction of 3 Storied Oncology Unit - TH Rathnapura	91	300	-	200	**200**	190	-
111-2-13-049	Medical Ward Complex at DGH Chilaw	-	150	-	300	**300**	150	-
111-2-13-062	Construction of Ministry Building	4,132	3,000	-	3,000	**3,000**	2,048	-
111-2-13-068	Helmut Khol Maternity Hospital Karapitiya, Galle (GOSL-Germany-kfw)	665	-	-	1,000	**1,000**	-	-
111-2-13-069	Construction of National Stroke Centre at Base Hospital -Mulleriyawa	42	300	-	150	**150**	100	-
111-2-13-082	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka with High Energy Radiation	869	3,120	-	2,000	**2,000**	-	-
111-2-13-112	Construction of Cancer Hospitals at Karapitiya, Kandy and Thellipallai	48	-	-	100	**100**	270	-
111-2-13-122	Upgrading Health Facilities of Selected Hospitals	519	1,250	-	1,500	**1,500**	-	-
111-2-13-128	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna Hospitals	-	150	-	500	**500**	1,900	-
111-2-13-130	Establishment of an Oral Health Center in Karapitiya Teaching Hospital	-	-	-	300	**300**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-13-131	Establishment of a Bone Marrow Transplant Unit - NH Kandy	388	400	-	400	**400**	690	-
111-2-13-133	Construction of Heart Centre at Lady Ridgeway Hospital	429	200	-	50	**50**	-	-
111-2-13-137	Establishment of Highly Specialized Obstetric Center in Colombo the Soisa Maternity Hospital to manage severe Obstetric Complications and Medical Diseases Complicating Pregnancies	18	73	-	-	**-**	-	-
111-2-13-145	A Neonatal and Obstetrics Reference Center for the De Zoyza Maternity Hospital	-	212	-	-	**-**	-	-
111-2-13-147	Health System Enhancement Project - ADB	1,343	2,400	-	-	**-**	-	-
111-2-13-160	Health and Medical Service Improvement Project (GOSL - JICA)	40	4,285	-	4,500	**4,500**	7,300	8,290
111-2-13-162	Development of Hospitals in Northern Province (DRIVE) (GOSL_ Netherland)	-	240	-	-	**-**	-	-
111-2-13-166	Construction of 5 Storied Surgical Wards and Operation Theatre Complex - DGH Monaragala	688	500	-	500	**500**	500	-
111-2-13-167	Construction of a Ten-Storied Building at the PGH Badulla	1,223	1,000	-	1,000	**1,000**	600	660
111-2-13-172	Establishment of Cardiology Unit with Cath Lab at DGH Ampara	197	230	-	186	**186**	55	-
111-2-13-176	Capacity building of Biomedical Engineering Service in Sri Lanka (GoSL_KOICA)	570	1,000	-	163	**163**	-	-
111-2-13-178	Health System Enhancement Project - Additional Financing (GoSL_ADB)	1,754	8,035	-	9,445	**9,445**	-	-
111-2-13-181	Programme to Improve Non-Communicable Disease Treatment Facilities at the Sri Jayewardenepura General Hospital (GoSL_GoJ)	1,018	-	-	-	**-**	-	-
111-2-13-182	Project for the Improvement of Infectious Waste Management (GoSL_JICA)	96	70	-	160	**160**	180	-
111-2-13-184	Construction of Surgical Medical Unit - NH Karapitiya	319	500	-	400	**400**	645	-
111-2-13-185	Construction of Cardiac Care Complex - TH Rathnapura	156	500	-	500	**500**	640	-
111-2-13-186	Construction of Cancer Treatment Centre - NH Kandy	620	420	-	500	**500**	737	-
111-2-13-187	Construction of 5 Storied Building - BH Kalawana	285	625	-	300	**300**	-	-
111-2-13-188	Completion of the Construction of the 3 story OPD Building - DGH Embilipitiya	-	100	-	75	**75**	600	130
111-2-13-189	Construction of a four storied building for Establishment of Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in TH Kurunegala	-	100	-	500	**500**	1,200	-
111-2-13-190	Construction of Intensive Care Unit (ICU) in TH Rathnapura	-	75	-	25	**25**	-	-
111-2-13-191	Surgical and Maternity Care with Radiology Department - DGH Matale	-	100	-	500	**500**	750	1,130
111-2-13-192	OPD and specialized Unit at the Institute of Oral health (IOH) Maharagama	-	100	-	350	**350**	1,650	-
111-2-13-193	Construction of five Storied Building for Institute of Forensic medicine and Toxicology (JMO's Office)	-	100	-	320	**320**	1,000	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-13-194	Construction of A & E Treatment and related Service Building Complex in TH Anuradhapura	-	200	-	300	**300**	1,300	1,400
111-2-13-195	Construction of Consultant's & Medical Officer's Quarters - TH Anuradhapura	-	50	-	300	**300**	1,100	500
111-2-13-196	Construction of Academic & Administration Building at Nurses Training School – Anuradhapura	-	100	-	150	**150**	-	-
111-2-13-197	Construction of Academic & Administration Building at Nurses Training School –Kalutara	-	50	-	200	**200**	200	-
111-2-13-198	Construction of 8 story Medical Ward Complex stage II - TH Kalutara	-	300	-	400	**400**	1,035	-
111-2-13-199	Extension of Radiology Department in TH Batticaloa	-	100	-	171	**171**	-	-
111-2-13-201	Project for the Stabilization of Power Supply Using Renewal Energy at Hospitals (GoSL_JICA)	454	1,000	-	400	**400**	660	-
111-2-13-202	Construction of Accident and Emergency Unit - DGH Mannar (GosL_GoI)	-	230	-	440	**440**	200	-
111-2-13-203	Healthcare Treatment for Children with Neurodevelopment Disabilities including Autism	-	100	-	250	**250**	170	-
111-2-13-204	Manufacturing Assistive Devices Locally	-	200	-	225	**225**	-	-
111-2-13-205	Construction of National Heart Centre (NHC) at National Hospital Sri Lanka	-	200	-	1,305	**1,305**	4,500	6,000
111-2-13-206	Strengthening Integrated Healthcare for Universal Health Coverage Programme (GoSL_ADB)	-	1,250	-	2,475	**2,475**	2,500	3,500
111-2-13-207	Construction of 11 Storied Medical Wards, MRI Unit and Paying Ward Complex-Prepreparetary Works	-	-	-	10	**10**	-	-
111-2-13-208	Strengthening the 1990 Suwa Seriya Ambulance Service through Capacity Enhancement	-	-	-	1,985	**1,985**	-	-
111-2-13-209	Construction of a Modern Sewage Treatment Plant -TH Badulla	-	-	-	295	**295**	-	-
111-2-13-210	Grid-Connected Solar Power Plant - DGH Matale	-	-	-	115	**115**	-	-
111-2-13-211	Construction of the National Cancer Screening, Training and Research Institute	-	-	-	50	**50**	175	120
111-2-13-212	Construction of four-storied medical Ward Complex - DGH-Mullaitivu (GoSL_GoI)	-	-	-	100	**100**	500	-
111-2-13-213	Completion of the Four-Storey Building for the Isolation (Infectious Diseases) Unit at NH Kandy	-	-	-	50	**50**	545	500
111-2-13-214	Establishment of a National Liver Transplant Centre (NLTC) at National Hospital Sri Lanka	-	-	-	50	**50**	1,555	1,550
111-2-13-215	Construction of a Six-Storey Building for the A&E Unit, Clinics, Diagnostic and Laboratory Complex - BH Puttalam	-	-	-	150	**150**	850	1,450
111-2-13-216	Extension of the Third Floor of the JICA Building for Laboratories - TH Jaffna	-	-	-	50	**50**	630	-
111-2-13-217	Development of Cancer Treatment and research Unit (Phase II) - TH Anuradhapura	-	-	-	100	**100**	1,500	2,000

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-13-218	Construction of Medical Intensive Care Unit and Medical Ward Complex - TH Anuradhapura	-	-	-	50	**50**	550	580
111-2-13-219	Construction of Maternity Ward Complex Extending A&E Building - TH Batticaloa	-	-	-	50	**50**	480	180
111-2-13-220	Construction and Completion of the Balance Works of the Four-Storey Ward Complex - DGH Nawalapitiya	-	-	-	235	**235**	100	-
111-2-13-000	Other	-	-	-	-	**-**	21,450	54,500
111-2-16	**National Nutrition Programme**	**2,204**	**5,475**	**320**	**605**	**925**	**870**	**340**
111-2-16-001	Thriposha Programme	2,188	5,000	300	-	**300**	300	300
111-2-16-005	Food Hygiene and Food Safety	2	-	-	-	**-**	-	-
111-2-16-006	District Nutrition Support	14	25	20	-	**20**	25	40
111-2-16-007	Maternal and Early Childhood Nutrition Service Project (GoSL_WB)	-	450	-	525	**525**	175	-
111-2-16-008	School Nutrition Deficiency Survey 2027	-	-	-	50	**50**	315	-
111-2-16-009	Fortified Rice Impact Assessment - Hambantota District	-	-	-	30	**30**	55	-
111-2-17	**Medical Research**	**701**	**1,300**	**685**	**425**	**1,110**	**1,815**	**1,860**
111-2-17-001	Research Activities	7	74	-	51	**51**	52	55
111-2-17-003	Establishment of National Reference Laboratory Network (NRLN) for Antimicrobial Resistance Surveilance	-	150	-	-	**-**	-	-
111-2-17-004	Strengthening of the National Programme to combat Antimicrobial Resistance (AMR) in Sri Lanka (GoSL_Fleming Fund)	-	150	-	150	**150**	-	-
111-2-17-000	Other	694	926	685	224	**909**	1,763	1,805
111-2-19	**Promotion of Indigenous Medicine**	**19**	**14**	**-**	**20**	**13**	**15**	**20**
111-2-19-001	Establishment of Poshana Mandira	2	2	-	3	**3**	4	4
111-2-19-002	Development of Homeopathic System	9	3	-	6	**6**	4	6
111-2-19-005	Establishment of Laboratory Research Service in Government Homeopathic Hospital	-	1	-	-	**-**	-	-
111-2-19-006	"Osu Diriya" Herbal Cultivation Promotion Programme	8	8	-	4	**4**	-	-
111-2-19-007	Indigenous Medicine Interventions for the Prevention and Control of Non-Communicable Diseases (NCDs)	-	-	-	7	**7**	7	10
111-2-20	**Human Resource Development**	**22,543**	**24,935**	**24,395**	**2,950**	**27,345**	**29,845**	**31,655**
111-2-20-001	Health Sector Training	20,929	22,935	24,395	1,100	**25,495**	26,245	27,155
111-2-20-015	Training Programmes - PGIM	1,602	1,850	-	1,650	**1,650**	1,900	2,000
111-2-20-018	Construction of Nursing Faculty Hostal - University of Sri Jayawardhanapura	12	150	-	200	**200**	1,700	2,500
111-2-25	**Medical Supplies**	**147,780**	**187,180**	**190,410**	**550**	**190,960**	**213,000**	**235,240**
111-2-25-005	Upgrading of Drug Stores at Hospitals - Medical Supply Division	66	-	-	-	**-**	-	-
111-2-25-006	Expanding the Medical Supplies Management Information Systems (MSMIS) up to Divisional Hospitals - Medical Supplies Division	70	175	-	90	**90**	25	25
111-2-25-010	Uninterrupted Supply of Pharmaceutical, Surgical & Laboratory Items	146,729	184,585	189,230	-	**189,230**	211,200	233,200
111-2-25-000	Other	915	2,420	1,180	460	**1,640**	1,775	2,015

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-26	**Prevention and Control of Communicable & Non Communicable Diseases**	**4,503**	**10,950**	**3,150**	**4,770**	**7,920**	**6,955**	**5,935**
111-2-26-001	Health Promotion and Management	70	162	168	-	**168**	175	175
111-2-26-002	Non Communicable Diseases (NCD)	62	85	40	46	**86**	98	105
111-2-26-003	Communicable Diseases (CD)	184	278	-	118	**118**	137	156
111-2-26-004	Kidney Disease	144	247	82	589	**671**	51	61
111-2-26-005	Oral Health	3	15	-	6	**6**	7	7
111-2-26-006	Environmental, Occupational Health & Food Safety	5	17	8	8	**16**	24	29
111-2-26-007	Disaster Prevention, Preparedness & Response	9	8	3	5	**8**	15	15
111-2-26-008	Strengthening Primary Level Health Care[1]	75	1,045	-	50	**50**	54	58
111-2-26-009	Global Fund to Fight Against Aids, Tuberculosis and Malaria (GFATM)	86	-	-	-	**-**	-	-
111-2-26-010	Health Information and Quality Improvement (Global Fund)	637	2,985	-	330	**330**	-	-
111-2-26-012	Health Sector Improvement - UNFPA[2]	48	50	-	51	**51**	70	70
111-2-26-013	Health Sector Improvement - UNICEF[3]	117	425	-	220	**220**	475	475
111-2-26-014	Health Sector Improvement - WHO[4]	187	335	-	300	**300**	420	440
111-2-26-015	Multi Intervention Strategy to Improve Hypertension Prevention and Management	-	17	-	20	**20**	-	-
111-2-26-017	National Authority on Tobacco and Alcohol	39	63	45	40	**85**	108	115
111-2-26-019	Global Fund to Fight Against Aids (GFATM)	132	407	-	183	**183**	-	-
111-2-26-020	Global Fund to Fight Against Tuberculosis (GFATM)	191	203	-	85	**85**	-	-
111-2-26-022	Mental Health Counselling and Awareness Programme	14	100	-	20	**20**	-	-
111-2-26-023	National Oral Health Survey	-	20	-	5	**5**	-	-
111-2-26-024	Integrated Health Pandemic Preparedness & Response Strengthening Project (ADB)	-	1,630	-	935	**935**	940	-
111-2-26-025	Health Pandamic Preparedness & Response Strengthening Project (WHO)	-	-	-	200	**200**	-	-
111-2-26-026	Health Pandamic Preparedness & Response Strengthening Project (UNICEF)	-	-	-	200	**200**	-	-
111-2-26-028	International Health Regulations, focal points-Quarantine Unit	-	-	-	1	**1**	1	1
111-2-26-029	Conducting STEPS Survay 2026	-	-	-	25	**25**	60	30
111-2-26-030	Dengue Vector Control Intervention	-	-	-	400	**400**	270	328
111-2-26-031	Patient Safety and Hospital Accreditation Related Activities	-	-	-	4	**4**	5	5
111-2-26-000	Other	2,500	2,858	2,804	929	**3,733**	4,045	3,865
111-2-28	**Public Institutions (Mass Media)**	**620**	**1,567**	**255**	**5**	**260**	**265**	**270**
111-2-28-001	Sri Lanka Foundation	136	160	130	-	**130**	130	130
111-2-28-002	Sri Lanka Press Council	36	53	53	1	**54**	58	60
111-2-28-003	Right to Information Commission	58	104	72	4	**76**	77	80
111-2-28-004	Digitalisation of Terrestrial Television Broadcasting Project-(GOSL/JICA)[5]	390	1,250	-	-	**-**	-	-
Head 210 -	**Department of Government Information**	**487**	**555**	**480**	**115**	**595**	**620**	**615**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
1 Operational Activities		**487**	**555**	**480**	**115**	**595**	**620**	**615**
210-1-01	**Administration and Establishment Services**	**121**	**159**	**155**	**25**	**180**	**200**	**210**
210-1-02	**News Publicity**	**246**	**258**	**256**	**41**	**297**	**290**	**300**
210-1-03	**Film Publicity**	**120**	**138**	**69**	**49**	**118**	**130**	**105**
210-1-03-001	Improvement of Government Film Unit with Modern Equipment	40	-	-	-	**-**	-	-
210-1-03-000	Other	80	138	68	49	**117**	130	105
Head 211 -	**Department of Government Printing**	**3,167**	**6,325**	**4,100**	**2,650**	**6,750**	**5,700**	**7,000**
1 Operational Activities		**3,167**	**6,325**	**4,100**	**2,650**	**6,750**	**5,700**	**7,000**
211-1-01	**Administration and Establishment Services**	**313**	**400**	**370**	**25**	**395**	**410**	**420**
211-1-02	**Printing,Commercial Printing & Binding**	**2,854**	**5,925**	**3,730**	**2,625**	**6,355**	**5,290**	**6,580**
Head 220 -	**Department of Ayurveda**	**3,560**	**5,400**	**4,400**	**415**	**4,815**	**4,830**	**4,900**
1 Operational Activities		**199**	**335**	**215**	**25**	**240**	**260**	**290**
220-1-01	**Administration and Establishment Services**	**199**	**335**	**215**	**25**	**240**	**260**	**290**
220-1-01-001	Ayurveda Medical Council	-	4	-	-	**-**	-	-
220-1-01-002	Ayurveda Medicine and Production Regulatory Council	3	42	22	-	**22**	24	25
220-1-01-003	International Relations	4	13	8	-	**8**	10	12
220-1-01-004	Ayurveda Research Committee	-	-	2	-	**2**	2	2
220-1-01-000	Other	192	276	183	25	**208**	224	251
2 Development Activities		**3,361**	**5,065**	**4,185**	**390**	**4,575**	**4,570**	**4,610**
220-2-02	**Hospital Operations**	**2,628**	**3,655**	**3,330**	**182**	**3,512**	**3,515**	**3,500**
220-2-02-001	Construction of a Ward Complex at Borella Ayurveda Teaching Hospital	91	-	-	50	**50**	-	-
220-2-02-014	Implementation of Hospital Health Information Management System (HHIMS) for the Indigenous Medicine Sector	-	-	-	10	**10**	100	55
220-2-02-000	Other	2,537	3,655	3,330	122	**3,452**	3,415	3,445
220-2-03	**Indegenous Medical Research**	**75**	**605**	**75**	**95**	**170**	**195**	**230**
220-2-03-008	Promotion and Conservation of Traditional Indigenous Medical System	9	-	-	-	**-**	-	-
220-2-03-000	Other	66	605	75	95	**170**	195	230
220-2-04	**Education and Training**	**438**	**560**	**595**	**40**	**635**	**640**	**650**
220-2-04-003	Conducting Traditional Medicine Courses	1	4	1	1	**2**	3	4
220-2-04-004	Training for Intern Medical Officers	349	417	502	-	**502**	500	500
220-2-04-005	Inservice Officers Training	11	14	-	12	**12**	12	13
220-2-04-006	Knowledge Improvement programme for Traditional Medical Officers	3	5	5	-	**5**	5	5
220-2-04-007	Geriatric Care	5	7	1	3	**4**	5	4
220-2-04-000	Other	69	113	86	24	**110**	115	124
220-2-05	**Herbal Garden for Research & Extension**	**220**	**245**	**185**	**73**	**258**	**220**	**230**
220-2-05-000	Other	220	245	185	73	**258**	220	230
Head 308 -	**Department of Posts**	**22,287**	**29,723**	**26,455**	**1,500**	**27,955**	**28,615**	**28,855**
2 Development Activities		**22,287**	**29,723**	**26,455**	**1,500**	**27,955**	**28,615**	**28,855**
308-2-01	**Enhancing and Managing Postal Services**	**22,287**	**29,723**	**26,455**	**1,500**	**27,955**	**28,615**	**28,855**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
308-2-01-002	Enhancing Postal Services & Stamps	2	20	-	8	**8**	10	12
308-2-01-005	Development of Postal Headquarters	-	-	-	200	**200**	240	-
308-2-01-006	Construction of Madu Postal Complex	-	-	-	40	**40**	-	-
308-2-01-000	Other	22,285	29,703	26,455	1,252	**27,707**	28,365	28,843
Total		**428,739**	**556,739**	**470,500**	**120,000**	**590,500**	**665,000**	**730,000**

Note: 1. Rs. 1 billion was allocated in 2026 under Sub-Project No. 111-2-26-008 for the establishment of 1,000 Arogya Wellness Centers to expand primary healthcare services. From 2027 onwards, provisions are included under Sub-Project No. 111-2-12-013.

2. The name of Sub-Project 111-2-26-012, previously referred to as "Annual Programme – UNFPA", is revised to "Health Sector Improvement (UNFPA)" with effect from 2027.

3. The name of Sub-Project 111-2-26-013, previously referred to as "Annual Programme – UNICEF", is revised to "Health Sector Improvement (UNICEF)" with effect from 2027.

4. The name of Sub-Project 111-2-26-014, previously referred to as "Annual Programme – World Health Organization (WHO)", is revised to "Health Sector Improvement (WHO)" with effect from 2027.

5. From 2027 onwards this will be implemented by Ministry of Digital Economy

Estimates 2027

Ministry of Health and Mass Media

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**376,433**	**449,657**	**470,500**	**500,000**	**540,000**
Personal Emoluments	181,327	207,851	**228,100**	233,955	250,195
Travelling Expenses	371	410	**430**	445	455
Supplies	159,152	199,394	**204,140**	226,160	249,215
Maintenance Expenditure	1,817	1,815	**2,135**	2,375	2,495
Services	23,625	25,275	**24,963**	26,053	26,350
Transfers	10,137	14,905	**10,725**	11,005	11,283
Other Recurrent Expenditure	4	7	**7**	7	7
Capital Expenditure	**52,306**	**107,082**	**120,000**	**165,000**	**190,000**
Rehabilitation and Improvement of Capital Assets	19,214	26,520	**32,400**	44,080	47,275
Acquisition of Capital Assets	28,287	71,541	**80,135**	113,560	135,320
Capital Transfers	624	810	**1,255**	1,360	1,460
Capacity Building	1,766	2,285	**2,090**	2,655	2,450
Other Capital Expenditure	2,415	5,926	**4,120**	3,345	3,495
Total	**428,739**	**556,739**	**590,500**	**665,000**	**730,000**
Total Financing	**428,739**	**556,739**	**590,500**	**665,000**	**730,000**
Domestic	415,590	526,118	**559,640**	632,700	698,650
Foreign	13,149	30,621	**30,860**	32,300	31,350

Ministry of Health and Mass Media

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Health and Mass Media	2,267	15,871	642	40,362	26,116	-	**85,258**
Department of Government Information	3	6	6	199	35	-	**249**
Department of Government Printing	3	14	6	596	400	-	**1,019**
Department of Ayurveda	21	535	3	282	820	11	**1,672**
Department of Posts	16	79	65	6,625	11,045	1,660	**19,490**
Sri Jayewardenepura General Hospital	50	199	9	907	425	216	**1,806**
Wijaya Kumaratunga Memorial Hospital	6	21	3	106	79	-	**215**
National Authority on Tobacco and Alcohol	-	1	-	6	2	3	**12**
1990 Suwaseriya Foundation	2	7	12	47	1,205	-	**1,273**
Ayurveda Medical Council	-	-	1	8	2	-	**11**
Homiopathy Medical Council	-	2	-	2	11	-	**15**
Sri Lanka Foundation	4	11	5	27	58	1	**106**
Sri Lanka Press Council	1	3	4	6	2	-	**16**
Right to Information Commission	-	-	5	11	2	-	**18**
Total	**2,373**	**16,749**	**761**	**49,184**	**40,202**	**1,891**	**111,160**

Ministry of Foreign Affairs, Foreign Employment and Tourism

Estimates 2027

Ministry of Foreign Affairs, Foreign Employment and Tourism

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Oceanic Affairs Committee Secretariat

Lakshman Kadirgamar Institute for International Relations and Strategic Studies

Self-Financing

Sri Lanka Foreign Employment Bureau

Foreign Employment Agency of Sri Lanka (Pvt.) Ltd

Sri Lanka Tourism Promotion Bureau

Sri Lanka Tourism Development Authority

Sri Lanka Institute of Tourism and Hotel Management

Sri Lanka Convention Bureau

Estimates 2027

Ministry of Foreign Affairs, Foreign Employment and Tourism

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 112 -	**Ministry of Foreign Affairs, Foreign Employment and Tourism**	**18,787**	**23,417**	**22,000**	**2,700**	**24,700**	**29,000**	**33,000**
1 Operational Activities		**1,095**	**1,463**	**1,349**	**317**	**1,666**	**1,851**	**2,157**
112-1-01	**Minister's Office**	**68**	**166**	**157**	**9**	**166**	**183**	**203**
112-1-12	**Administration and Establishment Services (Foreign Employment)**	**874**	**985**	**1,047**	**105**	**1,153**	**1,343**	**1,605**
112-1-12-001	Facilitation for Regularize the Operational and Evaluation Process in District and Divisional Levels	4	6	-	62	**62**	62	63
112-1-12-002	Establishment of Migrant resource center managed by international center for ICMPD - Government of Newzeland	25	101	-	73	**73**	30	35
112-1-13	**Administration and Establishment Services (Tourism)**	**125**	**206**	**144**	**69**	**213**	**233**	**251**
2 Development Activities		**17,692**	**21,953**	**20,651**	**2,383**	**23,034**	**27,149**	**30,843**
112-2-02	**Administration and Establishment Services**	**3,335**	**3,158**	**2,570**	**798**	**3,368**	**4,449**	**4,869**
112-2-02	**Public Institutions**	**19**	**33**	**33**	**9**	**42**	**34**	**37**
112-2-02-004	National Oceanic Affairs Committee Secretariat (NOAC)	3	9	9	-	**9**	9	10
112-2-02-006	Lakshman Kadiragamar Institute for International Relations and Strategic Studies	15	24	24	9	**33**	25	27
112-2-03	**Overseas Missions**	**13,914**	**17,713**	**18,048**	**957**	**19,005**	**21,147**	**24,138**
112-2-14	**Tourism Sector Development**	**425**	**1,050**	-	**618**	**618**	**1,519**	**1,800**
112-2-14-000	Development of Tourist Attractions	276	800	-	360	**360**	-	-
112-2-14-002	Development of Pinnawala – Kithulgala Tourist Corridor	149	-	-	-	**-**	-	-
112-2-14-003	Tourism related Infrastructure Development - Jaffna District	-	130	-	50	**50**	-	-
112-2-14-004	Construction of Sun Set View Park Arugambay	-	70	-	37	**37**	-	-
112-2-14-005	Tourism for Heritage, Recillience, Inclusion and Value Driven Employment Project (WB)	-	50	-	136	**136**	-	-
112-2-14-006	New Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	1500	1,800
112-2-14-007	E-Ticketing Platform for Tourist Attractions	-	-	-	35	**35**	19	-
Total		**18,787**	**23,417**	**22,000**	**2,700**	**24,700**	**29,000**	**33,000**

Estimates 2027

Ministry of Foreign Affairs, Foreign Employment and Tourism

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**16,597**	**21,238**	**22,000**	**24,000**	**27,000**
Personal Emoluments	10,342	12,955	**13,591**	14,973	16,991
Travelling Expenses	586	973	**838**	949	1,063
Supplies	281	432	**460**	483	507
Maintenance Expenditure	311	404	**447**	458	469
Services	3,823	5,072	**5,548**	5,997	6,788
Transfers	1,216	1,363	**1,076**	1,096	1,135
Other Recurrent Expenditure	38	39	**41**	44	48
Capital Expenditure	**2,190**	**2,180**	**2,700**	**5,000**	**6,000**
Rehabilitation and Improvement of Capital Assets	162	395	**432**	593	815
Acquisition of Capital Assets	1,532	555	**1,516**	1,283	1,423
Capital Transfers	280	805	**369**	10	11
Capacity Building	3	10	**10**	13	15
Other Capital Expenditure	212	414	**373**	3,102	3,736
Total	**18,787**	**23,417**	**24,700**	**29,000**	**33,000**
Total Financing	**18,787**	**23,417**	**24,700**	**29,000**	**33,000**
Domestic	18,739	23,229	**24,495**	28,970	32,965
Foreign	48	188	**205**	30	35

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Foreign Affairs	29	89	2	350	123	25	**618**
Diplomatic Missions in Abroad	90	102	-	430	274	24	**920**
Foreign Employment	6	4	2	986	15	-	**1,013**
Tourism Section	9	5	1	48	14	-	**77**
National Oceanic Affairs Committee Secretariat		-	-	-	-	1	**1**
Lakshman Kadiragamar Institute for International Relations and Strategic Studies	-	1	4	3	2	-	**10**
Total	**134**	**201**	**9**	**1,817**	**428**	**50**	**2,639**

Ministry of Trade, Commerce, Food Security and Co-operative Development

Estimates 2027

Ministry of Trade, Commerce, Food Security and Co-operative Development

Departments

Department of Commerce

Department of the Registrar of Companies

Department of Measurement Units, Standards and Services

National Intellectual Property Office of Sri Lanka

Department of Food Commissioner

Department of Co-operative Development (Registrar of Co-operative Societies)

Co-operative Employees Commission

Statutory Boards / Public Institutions

Partly or Fully Funded

Consumer Affairs Authority

National Institute of Co-operative Development

Sri Lanka Accreditation Board for Conformity Assessment

Self-Financing

Lanka Sathosa Ltd

Co-operative Wholesale Establishment (CWE)

Sri Lanka State Trading (General) Corporation Ltd

State Trading Co-operative Wholesale Co. Ltd

Sri Lanka Thriposha Ltd

Public Funds

Measurement Units, Standards and Services Fund

Intellectual Property Fund

Co-operative Development Fund

Mahapola Trust Fund

Co-operative Surplus Fund

Companies Fund

Estimates 2027

Ministry of Trade, Commerce, Food Security and Co-operative Development

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 116 -	**Ministry of Trade, Commerce, Food Security and Co-operative Development**	**1,124**	**2,860**	**1,344**	**744**	**2,088**	**3,505**	**4,980**
1 Operational Activities		**391**	**560**	**567**	**32**	**599**	**810**	**930**
116-1-01	**Minister's Office**	**80**	**123**	**117**	**8**	**125**	**180**	**220**
116-1-02	**Administration and Establishment Services**	**311**	**437**	**450**	**24**	**474**	**630**	**710**
116-1-02-003	Free Trade Agreement Negotiation	-	-	50	-	**50**	75	75
116-1-02-000	Other	311	437	400	24	**424**	555	635
2 Development Activities		**733**	**2,300**	**777**	**712**	**1,489**	**2,695**	**4,050**
116-2-05	**Food Security and Co-operative Development**	**11**	**2,300**	**777**	**712**	**1,489**	**2,695**	**4,050**
116-2-05-009	Establishment of Economics Centers	11	8	-	-	**-**	-	-
116-2-05-013	Food Security Initiatives	-	**1,600**	-	700	**700**	950	1,100
	Other	-	*100*	-	-	**-**	**-**	**-**
	Providing facilities for mechanized paddy drying	-	*500*	-	-	**-**	-	-
	Improving facilities to ensure food security	-	*1,000*	-	*700*	***700***	*950*	*1,100*
116-2-05-014	Consumer Affairs Authority	-	625	665	-	**665**	1,065	1,580
116-2-05-015	National Institute of Co-operative Development	-	67	87	12	**99**	140	210
116-2-05-016	Sri Lanka Accreditation Board for Conformity Assessment	-	-	25	-	**25**	40	60
116-2-05-017	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	500	1,100
116-2-09	**Public Institutions**	**722**	**-**	**-**	**-**	**-**	**-**	**-**
116-2-09-001	Consumer Affairs Authority	665	-	-	-	**-**	-	-
116-2-09-002	National Institute of Co-operative Development	57	-	-	-	**-**	-	-
Head 295 -	**Department of Commerce**	**188**	**356**	**339**	**44**	**383**	**605**	**885**
1 Operational Activities		**188**	**356**	**339**	**44**	**383**	**605**	**885**
295-1-01	**Trade Promotion**	**188**	**356**	**339**	**44**	**383**	**605**	**885**
Head 297 -	**Department of the Registrar of Companies**	**107**	**125**	**127**	**-**	**127**	**165**	**260**
1 Operational Activities		**107**	**125**	**127**	**-**	**127**	**165**	**260**
297-1-01	**Administration of the Companies Act**	**107**	**125**	**127**	**-**	**127**	**165**	**260**
Head 298 -	**Department of Measurement Units,Standards and Services**	**216**	**245**	**270**	**-**	**270**	**350**	**505**
1 Operational Activities		**216**	**245**	**270**	**-**	**270**	**350**	**505**
298-1-01	**Measurement, Standards & Metrological Sevices**	**216**	**245**	**270**	**-**	**270**	**350**	**505**
Head 299 -	**National Intellectual Property Office of Sri Lanka**	**73**	**80**	**84**	**-**	**84**	**110**	**190**
1 Operational Activities		**73**	**80**	**84**	**-**	**84**	**110**	**190**
299-1-01	**Administration of the Code of Intellectual Property**	**73**	**80**	**84**	**-**	**84**	**110**	**190**
Head 300 -	**Department of Food Commissioner**	**83**	**560**	**114**	**107**	**221**	**375**	**585**
1 Operational Activities		**83**	**560**	**114**	**107**	**221**	**375**	**585**
300-1-01	**Purchase and Distribution of Food**	**83**	**560**	**114**	**107**	**221**	**375**	**585**
300-1-01-001	Renovation of Existing Paddy Stores	-	200	-	100	**100**	200	300
300-1-01-002	Establsihment of Temperature Controlled Ware House - Dambulla	12	250	-	-	**-**	-	-
300-1-01-000	Other	71	110	114	7	**121**	175	285

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 301 -	**Department of Co-operative Development (Registrar of Co-operative Societies)**	**148**	**200**	**96**	**104**	**200**	**345**	**515**
1 Operational Activities		**148**	**200**	**96**	**104**	**200**	**345**	**515**
301-1-01	**Development of Co-operative Sector**	**148**	**200**	**96**	**104**	**200**	**345**	**515**
301-1-01-002	Food Security Initiatives	17	-	-	-	**-**	-	-
301-1-01-003	Producer Cooperative Society for Youth Entrepreneurs	55	100	-	100	**100**	200	300
301-1-01-000	Other	76	100	96	4	**100**	145	215
Head 302 -	**Co-operative Employees Commission**	**23**	**27**	**26**	**1**	**27**	**45**	**80**
1 Operational Activities		**23**	**27**	**26**	**1**	**27**	**45**	**80**
302-1-01	**Regulation of Employees of Co-operative Societies**	**23**	**27**	**26**	**1**	**27**	**45**	**80**
	Total	**1,962**	**4,453**	**2,400**	**1,000**	**3,400**	**5,500**	**8,000**

Estimates 2027

Ministry of Trade, Commerce, Food Security and Co-operative Development

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**1,838**	**2,202**	**2,400**	**3,500**	**5,000**
Personal Emoluments	756	890	**949**	1,226	1,783
Travelling Expenses	18	36	**46**	67	103
Supplies	57	80	**94**	151	207
Maintenance Expenditure	29	79	**72**	122	178
Services	201	341	**369**	560	708
Transfers	777	776	**870**	1,374	2,021
Other Recurrent Expenditure	-	-	**-**	-	-
Capital Expenditure	**124**	**2,251**	**1,000**	**2,000**	**3,000**
Rehabilitation and Improvement of Capital Assets	8	253	**111**	220	329
Acquisition of Capital Assets	27	269	**46**	49	52
Capital Transfers	14	25	**37**	71	105
Capacity Building	3	4	**6**	10	14
Other Capital Expenditure	72	1,700	**800**	1,650	2,500
Total	**1,962**	**4,453**	**3,400**	**5,500**	**8,000**
Total Financing	**1,962**	**4,453**	**3,400**	**5,500**	**8,000**
Domestic	1,962	4,453	**3,400**	5,500	8,000

Ministry of Trade, Commerce, Food Security and Co-operative Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Trade, Commerce, and Food Security and Co-operative Development	14	10	2	88	27	48	**189**
Department of Commerce	6	39	-	45	5	-	**95**
Department of the Registrar of Companies	6	7	3	87	21	-	**124**
Department of Measurement Units, Standards and Services	1	10	5	168	72		**256**
National Intellectual Property Office of Sri Lanka	1	8	5	54	8		**76**
Department of Food Commissioner	2	1	1	26	17		**47**
Department of Co-operative Development (Registrar of Co-operative Societies)	1	2	2	47	9	4	**65**
Co-operative Employees Commission	1	1	-	8	1		**11**
Consumer Affairs Authority	-	4	39	350	38	-	**431**
National Institute of Co-operative Development	1	17	10	9	8	**2**	**47**
Sri Lanka Accreditation Board for Conformity Assessment	6	7	3	3	4	**-**	**23**
Regional Economic Centers	-	-	-	19	-	-	**19**
Total	**39**	**106**	**70**	**904**	**210**	**54**	**1,383**

Ministry of Transport, Highways and Urban Development

Estimates 2027

Ministry of Transport, Highways and Urban Development

Departments

Department of Sri Lanka Railways

Department of Motor Traffic

Department of National Physical Planning

Statutory Boards / Public Institutions

Partly or Fully Funded

Road Development Authority

Urban Settlement Development Authority

Self-Financing

State Development and Construction Corporation

Maga Neguma

Sahasya Investment Ltd

Sri Lanka Transport Board

National Transport Commission

Lakdiva Engineering Ltd

National Council for Road Safety

National Transport Medical Institute

Urban Development Authority

Sri Lanka Land Development Corporation and its subsidiaries and related institutions

Condominium Management Authority (Common Amenities Board)

Selendiva Investments Limited

Public Funds

Department of Motor Traffic Rewards and Incentive Fund

Estimates 2027

Ministry of Transport, Highways and Urban Development

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 117 -	**Ministry of Transport, Highways and Urban Development**	**388,478**	**481,387**	**24,710**	**384,463**	**409,173**	**518,566**	**523,592**
1 Operational Activities		**924**	**1,391**	**1,494**	**95**	**1,589**	**1,638**	**1,714**
117-1-01	**Minister's Office**	**93**	**132**	**127**	**15**	**142**	**147**	**153**
117-1-02	**Administration and Establishment Services (Highways)**	**209**	**281**	**290**	**35**	**325**	**321**	**334**
117-1-21	**Administration and Establishment Services (Transport)**	**324**	**357**	**364**	**10**	**374**	**387**	**404**
117-1-28	**Administration and Establishment Services (Ports and Civil Aviation)**	**298**	**-**	**-**	**-**	**-**	**-**	**-**
117-1-31	**Administration and Establishment Services (Urban Development)** [1]	**-**	**622**	**713**	**35**	**748**	**783**	**823**
2 Development Activities		**387,554**	**479,996**	**23,216**	**384,368**	**407,584**	**516,928**	**521,878**
117-2-03	**Expressways Development**	**96,118**	**119,826**	**-**	**100,300**	**100,300**	**148,250**	**116,500**
117-2-03-009	Extension of Southern Expressway From Matara to Hambantota	712	-	-	-	**-**	-	-
117-2-03-013	Colombo - Rathnapura - Pelmadulla Expressway - Kahathuduwa to Ingiriya section	1,500	1,500	-	2,000	**2,000**	40,000	45,000
117-2-03-015	Compensation payment for acquired lands of Elevated Highway from New Kelani Bridge to Athurugiriya	952	-	-	-	**-**	-	-
117-2-03-016	Port Access Elevated Highway Project from Ingurukade Junction to Chaithya road at a length of around 5.3 km	3,879	12,500	-	10,750	**10,750**	550	-
117-2-03-018	Around 37 km long Kadawatha to Meerigama Section of Central Expressway	70,697	64,150	-	51,000	**51,000**	40,000	6,500
117-2-03-019	Around 39 km long Meerigama to Kurunegala Section of Central Expressway	1,061	350	-	200	**200**	-	-
117-2-03-020	Around 30 km long Pothuhera to Galagedra Section of Central Expressway	15,343	30,500	-	28,000	**28,000**	30,000	30,000
117-2-03-021	Central Expressway Kurunegala to Dambulla Section	975	1,006	-	3,200	**3,200**	36,000	35,000
117-2-03-022	Construction of System interchange at Kadawatha and 500m road towards Meerigama in Central Expressway Section I	1,000	6,820	-	2,450	**2,450**	500	-
117-2-03-023	Construction of Pettah and Aluthmawatha interchanges with Ramp	-	3,000	-	2,700	**2,700**	1,200	-
117-2-04	**Roads Development**	**243,063**	**171,099**	**-**	**165,858**	**165,858**	**157,412**	**143,763**
117-2-04-001	Maintenance of islandwide national road network	26,091	32,000	-	31,200	**31,200**	34,000	38,000
117-2-04-010	Baseline Road - Phase III to extend Baseline road from Kirulapona Junction to Colombo - Horana Road	250	1,000	-	2,000	**2,000**	1,200	200
117-2-04-023	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady (Rehabilitation of Ampara-Uhana- Mahaoya Road , Chenkalady Junction Improvement)	2,334	610	-	1,000	**1,000**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-04-029	Road Network Development Project - to improve the bridge No.4/1 on Orugodawatta – Ambatale road and Kurinchakerny bridge on Kinniya- Kurinchakerny road	137	1,637	-	1,300	**1,300**	-	-
117-2-04-031	Road Network Development Project	40	440	-	650	**650**	-	-
117-2-04-032	Colombo District Road Development Project - rehabilitation of a section of Piliyandala – Maharagama road	2,005	1,810	-	155	**155**	150	-
117-2-04-040	Western Province National Highways - to improve bridge along bridge no.9/1 on Orugodawatta – Ambatale Road	281	288	-	65	**65**	-	-
117-2-04-041	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady (Rehabilitation of Lunugala-Bibile Road , Improvement of Beragala-Wellawaya road section of Colombo – Ratnapura – Wellawaya – Baticoloa Road , Climate Resiliance activities in Badulla- Bibila Road section (Slope protection))	491	1,130	-	1,700	**1,700**	500	-
117-2-04-045	Widening and Improvement of around 65 km of roads and 12 bridges in Central and Uva Provinces	3,536	-	-	-	**-**	-	-
117-2-04-048	Transport Connectivity & Asset Management Project for developing and operationalizing the Road Assets Management System in Road Development Authority	-	90	-	30	**30**	-	-
117-2-04-049	Payments of compensation for acquired lands under Marine Drive Extension up to Panadura	40	25	-	-	**-**	-	-
117-2-04-051	Gap Financing of the Road development Authority's Commitments	162,568	45,049	-	39,400	**39,400**	40,000	40,000
117-2-04-052	Compensation for acquired lands for Completed and Ongoing Road Projects	7,500	8,000	-	3,500	**3,500**	3,500	3,000
117-2-04-053	Surveys, Investigations and Feasibility Studies	158	1,290	-	668	**668**	707	753
117-2-04-056	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda - Rehabilitation of Walgama- Diyagama Road , Bridge No.3/2 on Orugodawatta – Ambatale Road	2,782	2,872	-	300	**300**	-	-
117-2-04-057	Completion of critical works of roads under Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion	6,750	4,000	-	950	**950**	-	-
117-2-04-058	Inclusive Connectivity and Development Project to rehabilitate around 1,000 km of rural roads	9,704	13,390	-	13,720	**13,720**	1,500	-
117-2-04-059	Enhancement of National Traffic Database and Capacity Building	118	50	-	20	**20**	10	-
117-2-04-060	Kandy Multimodal Transport Terminal Development Project	5,162	10,754	-	14,000	**14,000**	2,000	-
117-2-04-061	Rural Road Reawakening Programme (Maga Neguma)	2,237	24,000	-	22,000	**22,000**	20,000	20,000
117-2-04-063	Integrated Road Investment Programme (I - Road) - Phase I	3	500	-	500	**500**	-	-
117-2-04-064	Integrated Road Investment Programme (I - Road) - Phase II	4,792	16,020	-	20,000	**20,000**	1,000	-
117-2-04-065	Development of Access Roads to Kandy Multimodal Transport Centre	166	700	-	325	**325**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-04-066	New Projects and Programs in the Public Investment Program	-	-	-	-	-	20,000	25,000
117-2-04-067	Rehabilitation and Improvement of Rural Roads	5,916	-	-	-	-	-	-
	Northern Province	*918*	-	-	-	-	-	-
	Other Provinces	*4,998*	-	-	-	-	-	-
117-2-04-068	Improvement of 11 Junctions in Baseline Road	-	1,490	-	400	**400**	100	-
117-2-04-069	Conducting a Feasibility Study for Construction of Connectivity from Port Access Elevated Highway to Marine Drive Extension (Phase 2)	-	330	-	175	**175**	50	-
117-2-04-070	Improve People Accessibility and Traffic Circulation in Kandy City and Suburbs	-	412	-	1,950	**1,950**	1,000	-
117-2-04-071	Improving Bus Management and Operations in Kandy District	-	210	-	185	**185**	400	-
117-2-04-072	Rehabilitation and Improvement of William Gopallawa Mawatha	-	241	-	400	**400**	-	-
117-2-04-073	Construction of Mahaiyawa Tunnel with Related Road Improvement	-	520	-	180	**180**	50	-
117-2-04-074	Construction of Structures at Meda Ela , William Gopallawa Mawatha	-	236	-	275	**275**	50	-
117-2-04-075	Improvement of Embilipitiya – Panamure – Buluthota Road (B115) from Kolonna to Suriyakanda (29+000Km to 38+620Km)	-	1,005	-	760	**760**	1,000	310
117-2-04-076	Widening and Improvement of Katugastota - Kurunegala - Puttalam - A010 Road from Katugastota to Galagedara (0+000 Km to 13+400 Km)	-	1,000	-	4,250	**4,250**	15,000	10,000
117-2-04-077	Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal	-	-	-	500	**500**	500	-
117-2-04-078	Improvement of Panadura Nambapana Ratnapura Road (A008) from Ingiriya to Rathnapura	-	-	-	2,800	**2,800**	13,000	6,500
117-2-04-079	Development of Access Roads to the Angampitiya Nawala Bridge to Connect B120 (Ethul Kotte Mirihana Kohuwala) and B470 (Welikada Nawala) National Road Corridors	-	-	-	500	**500**	1,695	-
117-2-05	**Widening and Improvement of Roads**	**5,934**	**22,000**	**-**	**22,000**	**22,000**	**25,000**	**27,000**
117-2-06	**Construction of Bridges and Flyovers**	**7,837**	**15,780**	**-**	**13,190**	**13,190**	**19,370**	**16,050**
117-2-06-008	Reconstruction of Damaged / Weak Bridges on National Highways	1,465	4,000	-	4,000	**4,000**	4,500	5,000
117-2-06-014	Construction of Rural Bridges	373	2,500	-	2,000	**2,000**	2,200	2,500
117-2-06-017	Reconstruction of 25 Bridges on National Highways	246	100	-	-	-	-	-
117-2-06-021	Second New Kelani Bridge Construction Project	833	-	-	-	-	-	-
117-2-06-026	Design and Construction of Flyovers in Kohuwala and Gatambe	175	7,600	-	3,000	**3,000**	1,150	-
117-2-06-027	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station and connecting Baladaksha Mawatha with Chiththampalam A. Gardinar Mawatha	4,264	330	-	200	**200**	-	-
117-2-06-028	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magammana Road	58	50	-	50	**50**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-06-029	Rehabilitation and Improvement of Rural Bridges	225	-	-	-	**-**	-	-
	Other Provinces	*225*	-	-	-	**-**	-	-
117-2-06-030	Construction of Vadduvakal Bridge in Mullaitivu	199	1,200	-	500	**500**	-	-
117-2-06-031	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	2,000	3,000
117-2-06-032	Construction of a Flyover over the Railway line at the entrance to the Kandy Multimodal Transport Terminal near Kandy Post Office	-	-	-	1,200	**1,200**	3,250	2,500
117-2-06-033	Construction of Kiran Bridge	-	-	-	400	**400**	900	450
117-2-06-034	Construction of Pondukalchenai Bridge	-	-	-	200	**200**	450	-
117-2-06-035	Construction of a Bridge and a Causeway across Kokkilai Lagoon	-	-	-	600	**600**	3,400	2,000
117-2-06-036	Construction of a Bridge on Punnaiyadi Ferry Road Across Verugal River	-	-	-	340	**340**	520	-
117-2-06-037	Construction of a Flyover at the Railway Crossing at Alawwa on the Alawwa - Maharagama Road	-	-	-	400	**400**	500	400
117-2-06-038	Construction of a Flyover at the Railway Crossing on the Ambepussa - Kurunegala - Trincomalee Road at Muththettugala	-	-	-	300	**300**	500	200
117-2-25	**Development of Road Transport**	**5,222**	**7,621**	**3,750**	**-**	**3,750**	**75,626**	**130,255**
117-2-25-001	National Transport Commission	1,700	3,350	3,750	-	**3,750**	4,000	4,700
	Contribution of Socially obligatory Bus Service	*1,700*	*3,350*	*3,750*	-	***3,750***	*4,000*	*4,700*
117-2-25-002	Greater Colombo Urban Transport Development Project Phase I	289	-	-	-	**-**	-	-
117-2-25-005	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	71,626	125,555
117-2-25-006	Procurement of 100 Low Floor Buses for public transport modernization	3,002	3,901	-	-	**-**	-	-
117-2-25-007	Operation and Maintenance of Multimodal Transport Centers	231	370	-	-	**-**	-	-
117-2-26	**Development of New Railways**	**5,875**	**5,775**	**-**	**13,580**	**13,580**	**1,000**	**-**
117-2-26 -003	Colombo Suburban Railway Efficiency Improvement Project - Transport Project Preparatory Facility	237	840	-	900	**900**	200	-
117-2-26 -004	Colombo Suburban Railway Efficiency Improvement Project	5,638	4,935	-	12,680	**12,680**	800	-
117-2-27	**Development of Transport Industry**	**18,989**	**28,812**	**19,251**	**13,600**	**32,851**	**28,833**	**26,130**
117-2-27 -001	Sri Lanka Transport Board	18,989	19,360	19,251	2,000	**21,251**	23,133	26,130
	Subsidy for School & Higher Education Season Tickets	*13,150*	*13,250*	*15,211*	-	***15,211***	*16,103*	*17,600*
	Operating SLTB buses on economically non-profitable routes	*2,000*	*4,000*	*4,000*	-	***4,000***	*4,500*	*5,500*
	Payment of compensation payable for shares issued to the employees in the peoplized Bus Compartment	*-*	*30*	*40*	-	***40***	*30*	*30*
	Augmentation of Bus Fleet,Institutional Development and Capacity Building	*3,839*	*2,000*	*-*	*2,000*	***2,000***	*2,500*	*3,000*
	Rebuilding damages from Ditwah Cyclone	*-*	*80*	*-*	*-*	***-***	*-*	*-*

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-27 -003	Procurement of 600 Buses for SLTB using Balance Funds of the USD 318 Mn. Indian Line of Credit	-	3,000	-	-	-	-	-
117-2-27 -004	Procurement of New Tools, Machinery & Equipment required for Depots & Workshops of Sri Lanka Transport Board	-	790	-	200	**200**	-	-
117-2-27 -005	Providing 600 New 49-54 Seater Deluxe Buses for Sri Lanka Transport Board for Long Distance Operations	-	3,600	-	6,000	**6,000**	4,800	-
117-2-27 -006	Acquiring 307 Engine Kits for Sri Lanka Transport Board	-	2,060	-	-	-	-	-
117-2-27 -007	Acquiring 12 nos. New Automatic Bus Washing Plants for Sri Lanka Transport Board	-	2	-	-	-	-	-
117-2-27 -008	Establishment of the Cluster based Bus Operation Model in selected Provinces & Districts as Pilot Operation/ Project	-	-	-	200	**200**	300	-
117-2-27 -009	SLTB Total Digital Transformation and Integrated Management System	-	-	-	200	**200**	-	-
117-2-27 -010	Metro EV Bus Development project	-	-	-	4,500	**4,500**	-	-
117-2-27 -011	Surveys and Studies	-	-	-	500	**500**	600	-
117-2-29	**Sea Ports and Airports Development** [1]	**4,273**	**-**	**-**	**-**	**-**	**-**	**-**
117-2-29-001	Sri Lanka Ports Authority - Sooriyawewa International Cricket Stadium	2,587	-	-	-	-	-	-
117-2-29-003	Port Access Elevated Highway Project	72	-	-	-	-	-	-
117-2-29-005	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II	91	-	-	-	-	-	-
117-2-29-006	Hingurakgoda International Airport Development Project	1,524	-	-	-	-	-	-
117-2-30	**Road Safety and Traffic Management**	**243**	**4,750**	**-**	**2,500**	**2,500**	**2,500**	**2,800**
117-2-30-001	Infrastructure and Road Safety for improvement of road safety and better network planning	150	4,250	-	2,100	**2,100**	2,000	2,200
117-2-30-002	Traffic Management to minimize traffic conjection along national highways	94	500	-	400	**400**	500	600
117-2-32	**Urban Development** [1]	**-**	**20,935**	**215**	**33,200**	**33,415**	**39,477**	**46,300**
117-2-32-001	Urban Settlement Development Authority	-	270	215	82	**297**	323	313
117-2-32-002	Metro Colombo Urban Development Project	-	20	-	10	**10**	10	-
117-2-32-003	Development of Strategic Cities - Jaffna	-	20	-	20	**20**	-	-
117-2-32-004	Development of Strategic Cities - Anuradhapura	-	1,000	-	450	**450**	-	-
117-2-32-005	Urban Regeneration Programme	-	14,700	-	20,320	**20,320**	21,000	23,000
117-2-32-006	Improvement of Road Infrastructure in the Homagama Region (Tech City)	-	200	-	998	**998**	500	-
117-2-32-007	Reconstruction of Jaffna Town Hall	-	220	-	700	**700**	200	-
117-2-32-008	Siyak Nagara / Urban Infrastructure & Township Development Programme	-	930	-	500	**500**	200	-
117-2-32-009	Sustainable Tourism Development Project	-	1,475	-	3,000	**3,000**	3,150	1,387
117-2-32-010	Tourism Promotion and City Branding	-	1,800	-	2,700	**2,700**	100	-
117-2-32-011	Regional Empowerment through Vibrant, Inclusive and Viable Economies (REVIVE)	-	300	-	1,300	**1,300**	6,394	7,500
117-2-32-012	New Projects and Programs in the Public Investment Program	-	-	-	-	-	3,800	7,900

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-32-014	Surveys and Studies	-	-	-	500	**500**	600	600
117-2-32-015	Construction of Quarters for Government Officials, Rathnapura	-	-	-	1,000	**1,000**	2,000	3,500
117-2-32-016	Dehiwala MetroLink	-	-	-	500	**500**	-	-
117-2-32-017	Bus Stand Development at Madu Sacred Area	-	-	-	90	**90**	-	-
117-2-32-018	Bus Stand Development, Children Park and Primary School Development Project at Deiyandara	-	-	-	750	**750**	-	-
117-2-32-019	Tourism for Heritage, Resilience, Inclusion and Value-driven Employment (THRIVE) Colombo Project	-	-	-	280	**280**	1,200	2,100
117-2-33	**Housing Development** [1]	**-**	**6,750**	**-**	**8,700**	**8,700**	**8,880**	**5,220**
117-2-33-001	Construction of 2,000 Housing units under the Chinese Aid Programme for Low Income People	-	6,500	-	6,500	**6,500**	6,880	3,220
117-2-33-002	Essential Maintenance of Government Housing Schemes	-	250	-	2,200	**2,200**	2,000	2,000
117-2-34	**Waste Management and Environment Protection** [1]	**-**	**7,285**	**-**	**11,440**	**11,440**	**10,580**	**7,860**
117-2-34-001	Weras Ganga Storm Water Drainage & Environment Improvement Project	-	409	-	-	**-**	-	-
117-2-34-002	Oliyamulla Storm water Drainage and Environment Improvement Project	-	320	-	793	**793**	800	840
117-2-34-003	Kolonnawa Storm water Drainage and Environment Improvement Project	-	1,310	-	1,700	**1,700**	1,730	1,830
117-2-34-004	Metro Colombo Solid Waste Management Project	-	2,500	-	2,200	**2,200**	500	500
117-2-34-005	Operation and Maintenance of Storm Water Pumping Stations in Colombo and Suburbs	-	159	-	210	**210**	300	320
117-2-34-006	Preparedness and Emergency Response for flood disaster	-	90	-	350	**350**	400	450
117-2-34-007	Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	-	972	-	1,140	**1,140**	1,200	1,300
117-2-34-008	Drainage Design & Implementation and Environment Protection Activities	-	735	-	640	**640**	640	660
117-2-34-009	Implementing Solid Waste Disposal Mechanism in Anuradapura Municipal Council Area	-	530	-	702	**702**	-	-
117-2-34-010	Implementing of Waste management in the Western Province Kerawalapitiya Waste Management Park	-	215	-	160	**160**	1,000	460
117-2-34-011	Rehabilitation, Reconstruction and Improvement of Urban Infrastructure Damaged by the Disaster	-	45	-	-	**-**	-	-
117-2-34-012	Implementation of Beira Lake Intervention Area Development Plan	-	-	-	900	**900**	1,000	1,500
117-2-34-013	Oliyamulla Pumping Station Stage – I	-	-	-	12	**12**	10	-
117-2-34-014	Mudun Ela Storm Water Drainage and Environmental Improvement Project	-	-	-	500	**500**	3,000	-
117-2-34-015	Storm Water Drainage and Public Facility Improvement Project at Beruwala, Dikwella	-	-	-	380	**380**	-	-
117-2-34-016	Storm Water Drainage and Environment Improvement Project along Piliyandala Bypass Road	-	-	-	270	**270**	-	-
117-2-34-017	Bindunu Ela Storm Water Drainage & Environmental Improvement Project	-	-	-	145	**145**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-34-018	Installation of Gate Mounted Pumps at Kalu Palama for Flood Mitigation	-	-	-	600	**600**	-	-
117-2-34-019	Land Development and Drainage Improvement for the Proposed Rathgama Township Development Project	-	-	-	150	**150**	-	-
117-2-34-021	Improve the safety, accessibility, sustainability, environmental and recreational value of Bellanwila Park, Kimbulawala and Japan Friendship Walkways, Kirulapona Canal, St. Sebestian North and East Canals	-	-	-	588	**588**	-	-
117-2-35	**Rehabilitation, Reconstruction and Improvement of Roads Damaged by the Disaster**	**-**	**69,362**	**-**	**-**	**-**	**-**	**-**
Head 306 -	**Department of Sri Lanka Railways**	**47,176**	**71,987**	**38,844**	**42,720**	**81,564**	**94,512**	**96,340**
2	**Development Activities**	**47,176**	**71,987**	**38,844**	**42,720**	**81,564**	**94,512**	**96,340**
306-2-01	**Administration and Establishment Services**	**1,761**	**2,472**	**2,159**	**31**	**2,190**	**2,248**	**2,285**
306-2-01-001	Level Crossing Protection	-	151	130	-	**130**	140	140
306-2-01-000	Other	1,761	2,321	2,029	31	**2,060**	2,108	2,145
306-2-02	**German Railway Technical - Ratmalana**	**45**	**60**	**57**	**47**	**104**	**121**	**137**
306-2-03	**Train Operation & Development Activities**	**17,967**	**22,981**	**26,299**	**13**	**26,312**	**27,644**	**30,972**
306-2-04	**Development of Rail Fleet, Track & Signaling System**	**27,403**	**46,474**	**10,329**	**42,629**	**52,958**	**64,499**	**62,946**
	Rehabilitation and Improvement of Railway Rolling Stock and Infrastructure	*8,294*	*8,340*	-	*10,920*	***10,920***	*13,745*	*16,700*
	Acquisition of Capital Assets to Railways	*734*	*2,573*	-	*3,114*	***3,114***	*3,170*	*3,495*
306-2-04-018	Rehabilitation of Steel Bridges	69	150	-	200	**200**	300	300
306-2-04-019	Shed Improvement	-	30	-	80	**80**	100	120
306-2-04-020	Installation Level Crossing Protection	32	200	-	700	**700**	700	700
306-2-04-021	Rehabilitation of Permanent Ways with new Rails & Sleepers	4,450	6,100	-	7,500	**7,500**	8,000	8,500
306-2-04-022	Production of Concrete Sleepers	44	300	-	300	**300**	330	360
306-2-04-023	Double Tracking of Ragama - Puttalama Rail line	47	25	-	-	**-**	-	-
306-2-04-024	Kelanivalley Rail line	1	150	-	-	**-**	-	-
306-2-04-026	Kandy - Peradeniya - Kadugannawa Rail Line Development Project	126	100	-	-	**-**	-	-
306-2-04-029	Improvement to Railway Stations / Buildings	50	50	-	50	**50**	-	-
306-2-04-039	Railway Development Projects under USD 318 mn Indian Credit Line - Procurement of 160 Nos. Passenger Coaches and improvement of Ratmalana Workshop, Double Tracking of Railway Line from Polgahawela - Kurunegala, Rehabilitation of Railway Track & Installation of signaling from Maho - Omanthai	4,993	9,000	-	3,000	**3,000**	-	-
306-2-04-040	Railway Development Projects under the Balance USD 382.37 Mn. Indian Credit Line - Procurement of 30 Nos. of Tank Wagons and 20 Nos. of Track Wagons, Procurement of 06 Nos. DMUs and Procurement of 10 Nos. Locomotive	-	540	-	565	**565**	-	-
306-2-04-046	Kelani Railway Bridge Project	-	1,200	-	1,500	**1,500**	1,500	1,000
306-2-04-050	Rehabilitation of old rail passenger coaches	65	800	-	600	**600**	650	700

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
306-2-04-051	Manufacturing new passenger coaches	-	500	-	500	**500**	550	600
306-2-04-053	Feasibility study for upgrading Thambuththegama Railway Station facility for transportation of agriculture Products	-	50	-	20	**20**	20	-
306-2-04-054	Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal	-	768	-	-	**-**	-	-
306-2-04-055	Procurement of 05 Power Sets for Sri Lanka Railways	-	3,300	-	5,000	**5,000**	8,300	-
306-2-04-056	Replacement of 10 Old Railway Bridges	-	370	-	1,850	**1,850**	1,000	500
306-2-04-057	Double Tracking of Railway Line from Polgahawela to Kurunegala	-	100	-	4,000	**4,000**	6,000	7,000
306-2-04-058	Construction of New Railway Track from Maradana to Battaramulla	-	50	-	-	**-**	-	-
306-2-04-059	Development of Kelani Vally Railway Track from Maradana to Rathnapura	-	500	-	330	**330**	5,600	8,400
306-2-04-060	Restoration of Damages from Dithwa Disaster to Northern Railway Line	-	1,837	-	-	**-**	-	-
306-2-04-061	Railway Station Modernization and Standardization	-	-	-	2,000	**2,000**	3,500	3,500
306-2-04-062	A New Rail Track from Mavaththipuram to CPSTL Bulk Depot to Support Petroleum Product Transportation	-	-	-	250	**250**	300	138
306-2-04-063	Renovation of Workshop 27 and 28 at Ratmalana	-	-	-	150	**150**	150	105
306-2-04-000	Other	8,498	9,441	10,329	-	**10,329**	10,584	10,828
Head 307 -	**Department of Motor Traffic**	**2,384**	**4,884**	**4,211**	**4,787**	**8,998**	**8,642**	**9,771**
2	**Development Activities**	**2,384**	**4,884**	**4,211**	**4,787**	**8,998**	**8,642**	**9,771**
307-2-01	**Implementation of Motor Traffic Act**	**2,384**	**4,884**	**4,211**	**4,787**	**8,998**	**8,642**	**9,771**
	Printing of Driving Licence	*718*	*1,200*	-	*1,800*	**1,800**	*2,000*	*2,500*
307-2-01-001	Number Plates for Vehicle Registration	-	1,000	2,000	-	**2,000**	2,500	3,500
307-2-01-006	Driving License Test Fees	3	4	4	-	**4**	5	6
307-2-01-010	Divisional Office at District Secretariat Office - Establishment of Meegahakiula Training Centre and Provision of Online Examination Facilities for 24 Districts	45	150	-	-	**-**	-	-
307-2-01-015	Regulatory and Operational Activities related to Vehicular Emission Testing	-	78	40	160	**200**	224	247
307-2-01-016	Digital Driver DMerit Point and Road Safety Enforcement Platform	-	-	-	1,500	**1,500**	700	-
307-2-01-017	Implementation of a Vehicle Registration and Transfer System	-	-	-	700	**700**	300	426
307-2-01-000	Other	1,618	2,452	2,167	627	**2,794**	2,913	3,092
Head 311 -	**Department of National Physical Planning**	**201**	**250**	**235**	**30**	**265**	**280**	**297**
1	**Operational Activities**	**201**	**250**	**235**	**30**	**265**	**280**	**297**
311-1-01	**Administration and Establishment Services**	**201**	**250**	**235**	**30**	**265**	**280**	**297**
	Total	**438,239**	**558,508**	**68,000**	**432,000**	**500,000**	**622,000**	**630,000**

Note : 1. The actual expenditure of financial year 2025 for these projects are included in the detailed estimates under Head no.123 - Ministry of Housing, Construction and Water Supply as per no. 2458/65 dated 18.10.2025 Extraordinary Gazette

Estimates 2027

Ministry of Transport, Highways and Urban Development

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**47,950**	**60,298**	**68,000**	**72,000**	**80,000**
Personal Emoluments	16,569	18,950	**20,026**	20,350	20,669
Travelling Expenses	558	694	**734**	760	787
Supplies	12,016	16,025	**19,371**	20,677	23,970
Maintenance Expenditure	308	356	**438**	490	544
Services	1,143	2,846	**4,042**	4,660	5,774
Transfers	17,355	21,426	**23,388**	25,062	28,255
Other Recurrent Expenditure	1	1	**1**	1	1
Capital Expenditure	**390,289**	**498,210**	**432,000**	**550,000**	**550,000**
Rehabilitation and Improvement of Capital Assets	21,614	25,089	**29,932**	34,237	39,907
Acquisition of Capital Assets	194,917	408,910	**336,989**	373,436	316,712
Capital Transfers	3,839	9,030	**8,584**	9,462	6,297
Acquisition of Financial Assets	3,000	3,901	**-**	-	-
Capacity Building	7	16	**15**	17	18
Other Capital Expenditure	166,912	51,265	**56,480**	132,848	187,066
Total	**438,239**	**558,508**	**500,000**	**622,000**	**630,000**
Total Financing	**438,239**	**558,508**	**500,000**	**622,000**	**630,000**
Domestic	399,523	472,655	407,820	559,570	609,043
Foreign	38,716	85,853	92,180	62,430	20,957

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Transport, Highways and Urban Development	47	29	6	347	104	40	**573**
Department of Sri Lanka Railways	22	112	80	6,557	7,637	146	**14,554**
Department of Motor Traffic	9	21	4	811	125	-	**970**
Department of National Physical Planning	3	19	1	43	57	-	**123**
Road Development Authority	139	474	513	2,674	4,764	-	**8,564**
Urban Settlement Development Authority	5	9	14	57	14	-	**99**
Total	**225**	**664**	**618**	**10,489**	**12,701**	**186**	**24,883**

Ministry of Agriculture, Livestock, Land and Irrigation

Estimates 2027

Ministry of Agriculture, Livestock, Land and Irrigation

Departments

Department of Agrarian Development

Department of Agriculture

Department of Animal Production and Health

Department of Export Agriculture

Department of Cinnamon Development

Department of Land Commissioner General

Department of Land Title Settlement

Survey Department of Sri Lanka

Department of Land Use Policy Planning

Department of Irrigation

Statutory Boards/ Public Institutions

Partly or Fully Funded

Agricultural and Agrarian Insurance Board

Paddy Marketing Board

Hector Kobbakaduwa Agrarian Research and Training Institute

Sri Lanka Council for Agricultural Research Policy

Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)

National Fertilizer Secretariat

National Hunger Eradication Campaign Board of Sri Lanka (National Food Promotion Board)

National Institute of Post-Harvest Management

Land Acquisition Board of Review

Sri Lanka Mahaweli Authority

Self-Financing

State Fertilizer Company Ltd

National Livestock Development Board and Affiliated Companies

Milco (Pvt) Ltd

Mahaweli Livestock Enterprise Limited

Land Reform Commission

Institute of Surveying and Mapping

Land Survey Council

Central Engineering Consultancy Bureau and its subsidiaries and affiliated companies

Mahaweli Consultancy Bureau (Pvt) Ltd

Public Funds

Farmers Trust Fund

Agrarian Development Fund

Estimates 2027

Ministry of Agriculture, Livestock, Land and Irrigation

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 118 -	**Ministry of Agriculture, Livestock, Land and Irrigation**	**118,505**	**162,828**	**60,355**	**78,781**	**139,136**	**161,488**	**179,775**
1 Operational Activities		**84**	**131**	**137**	**16**	**153**	**170**	**185**
118-1-01	**Minister's Office**	**84**	**131**	**137**	**16**	**153**	**170**	**185**
Agriculture & Livestock Sector		**115,266**	**150,244**	**78,690**	**40,290**	**118,980**	**129,330**	**142,815**
1 Operational Activities		**2,731**	**3,136**	**3,435**	**135**	**3,570**	**3,620**	**3,965**
118-1-02	**Administration and Establishment Services**	**2,731**	**3,136**	**3,435**	**135**	**3,570**	**3,620**	**3,965**
2 Development Activities		**73,350**	**103,113**	**50,728**	**23,417**	**74,145**	**84,375**	**91,040**
118-2-03	**Agriculture Development Programme**	**73,350**	**103,113**	**50,728**	**23,417**	**74,145**	**84,375**	**91,040**
118-2-03-020	Special programmes for food security and Technology	387	300	-	150	**150**	-	-
118-2-03-021	Fertilizer Subsidy Programme For Chemical and Organic Fertilizer	36,815	36,900	44,000	-	**44,000**	44,000	44,000
118-2-03-026	Implemantation of National Agricultural Research Plan with Universities	44	66	-	80	**80**	85	92
118-2-03-039	Agriculture Sector Moderrnization Project - Component 02 (GOSL/WB)	2,867	25	-	-	**-**	-	-
118-2-03-041	Repairing and Procurement of Equipment for National Plant Quarantine Service (JICA)	3	3	-	-	**-**	-	-
118-2-03-043	Government Contribution for Crop Insurance	626	3,000	-	1,500	**1,500**	1,500	1,500
118-2-03-047	Climate Smart Irrigated Agriculture Project (CSIAP) (GOSL/WB)	5,439	4,000	-	-	**-**	-	-
118-2-03-049	Agriculture and Agrarian Insurance Board	5,324	250	250	-	**250**	260	270
118-2-03-050	Paddy Marketing Board	185	200	258	-	**258**	285	320
118-2-03-053	Smallholder Agribusiness Partnership Programe (SAPP) (IFAD)	2,500	1,670	-	18	**18**	-	-
118-2-03-054	Establishment of Diary Processing Plant at Badalgama	-	3,005	-	3,000	**3,000**	-	-
118-2-03-056	Development of Mini Dairy Cooporative Societies (GOSL/France)	47	-	-	-	**-**	-	-
118-2-03-064	Hector Kobbekaduwa Agrarian Research and Training Institute (HARTI)	216	305	300	50	**350**	370	390
118-2-03-065	Sri Lanka Council for Agricultural Research Policy (CARP)	98	150	78	80	**158**	170	180
118-2-03-066	Smallholder Agribusiness Resilience Project (SARP) (IFAD)	1,198	9,021	-	4,560	**4,560**	3,150	888
118-2-03-071	Additional Crops Cultivation Programme	97	200	-	100	**100**	-	-
118-2-03-072	National Food Promotion Board (Sri Lanka National Freedom from Hunger Compaign Board)	40	42	50	-	**50**	50	50
118-2-03-073	National Institute of Post Harvest Management	157	273	174	50	**224**	240	260
118-2-03-074	Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	435	524	181	250	**431**	450	460
118-2-03-078	Establishment of Animal Breeder Farms	52	-	-	-	**-**	-	-
118-2-03-079	Development of Small and Medium Scale Livstock	168	-	-	-	**-**	-	-
118-2-03-080	Livilihood Development through Goat Farming	88	-	-	-	**-**	-	-
118-2-03-091	Term Loan of Fertilizer Subsidy Programme	10,227	6,670	237	3,731	**3,968**	-	-
118-2-03-092	New Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	19,690	26,515

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
118-2-03-093	Integrated Rurban Development and Climate Resilience Project (WB/GOSL)	21	6,920	-	8,725	**8,725**	7,100	8,100
118-2-03-094	Maintaining a buffer stock of paddy	6,203	23,000	-	-	**-**	-	-
118-2-03-095	Development of Youth entrepreneurs in Agriculture and Industry Sector	113	750	-	1,100	**1,100**	1,500	1,800
118-2-03-095	Sustainable Farmer Loans	-	800	-	-	**-**	-	-
118-2-03-096	Implementation of Farmers Pensions	-	5,024	5,200	-	**5,200**	5,500	6,200
118-2-03-097	Strengthening the Dairy Sector in Sri Lanka (Brazil/GOSL)	-	15	-	15	**15**	15	-
118-2-03-098	Transforming Resilient Agrifood Value Chain (Global Agriculture & Food Security Programme GAFSP)	-	-	-	8	**8**	10	15
Head 281 -	**Department of Agrarian Development**	**22,045**	**18,971**	**13,637**	**3,691**	**17,328**	**19,670**	**23,970**
1 Operational Activities		**869**	**1,094**	**1,054**	**150**	**1,204**	**1,220**	**1,300**
281-1-01	**Administration and Establishment Services**	**869**	**1,094**	**1,054**	**150**	**1,204**	**1,220**	**1,300**
2 Development Activities		**21,176**	**17,877**	**12,583**	**3,541**	**16,124**	**18,450**	**22,670**
281-2-02	**Implementation of the Agrarian Services Act**	**21,176**	**17,877**	**12,583**	**3,541**	**16,124**	**18,450**	**22,670**
281-2-02-010	Crop Diversification	22	50	-	50	**50**	55	60
281-2-02-012	Development of Minor Irigation, Village Tank cascade Systems and Abandoned Paddy Lands	1,978	3,000	-	2,000	**2,000**	2,200	2,500
281-2-02-014	Re-planting the disaster affected farm fields	7,485	1,500	-	-	**-**	-	-
281-2-02-016	Establishment of Modernized Agrarian Service Centers	-	-	-	250	**250**	650	630
281-2-02-000	Other	11,690	13,327	12,583	1,241	**13,824**	15,545	19,480
Head 285 -	**Department of Agriculture**	**11,233**	**15,380**	**8,120**	**6,067**	**14,187**	**14,500**	**16,355**
1 Operational Activities		**803**	**910**	**876**	**62**	**938**	**1,000**	**1,075**
285-1-01	**Administration and Establishment Services**	**803**	**910**	**876**	**62**	**938**	**1,000**	**1,075**
2 Development Activities		**10,430**	**14,470**	**7,244**	**6,005**	**13,249**	**13,500**	**15,280**
285-2-02	**Agricultural Research and Development**	**2,998**	**3,549**	**2,733**	**903**	**3,636**	**3,925**	**4,695**
285-2-02-004	Small Scale Agricultural Research Project (JICA)	115	150	-	165	**165**	174	182
285-2-02-005	Implementation of National Agricultural Research Plan (NARP)	92	100	-	150	**150**	155	160
285-2-02-007	Implementation of Tree Felling Act and Soil Conservation Act	3	5	-	5	**5**	6	6
285-2-02-008	Development of new hybrids & open pollinated chilli, maize, onion & vegetables varieties & production of seeds	114	175	-	135	**135**	145	150
285-2-02-013	Climate resilient green technological improvement for food crop production and smart dissemination technology to ensure food security in Sri Lanka	36	50	-	40	**40**	43	45
285-2-02-016	Ditwah Disaster Restoration	-	2	-	-	**-**	-	-
285-2-02-017	Establishment of an Integrated Plant Protection Laboratory & Field Sick Plot Facility Center at Karadiyanaru (RARDC)	-	-	-	16	**16**	5	4
285-2-02-018	Development of Ex-Situ Field Gene Bank, Angunakolapelessa (GLORDC)	-	-	-	7	**7**	4	4
285-2-02-019	Increase the edible and medicinal mushroom availability and productivity	-	-	-	8	**8**	-	-
285-2-02-020	Integrated Weedy Rice Management in paddy fields	-	-	-	2	**2**	4	2
285-2-02-021	Feasibility Studies on Agriculture Development	-	-	-	20	**20**	-	-
285-2-02-000	Other	2,639	3,067	2,733	356	**3,089**	3,390	4,142

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
285-2-03	**Agricultural Extension and Training**	**3,717**	**6,635**	**2,279**	**2,980**	**5,259**	**5,035**	**5,540**
285-2-03-004	Media Programme	63	72	-	75	**75**	76	76
285-2-03-006	Annual Symposium of Agriculture	6	9	-	9	**9**	10	10
285-2-03-007	Bataatha and Gannoruwa Agro Technology Parks	11	18	-	25	**25**	26	26
285-2-03-008	Improvement of School of Agriculture	239	240	-	240	**240**	250	260
285-2-03-010	Development of Soil Fertility Testing Facilities	26	40	-	30	**30**	33	34
285-2-03-013	Assisting Farmers for Production of Non-toxic Foods through Good Agriculture Practices, and Entrepreneurship Development	25	20	-	20	**20**	21	22
285-2-03-015	Promotion of safe and appropriate use of pesticides and fertilizer	2	12	-	-	**-**	-	-
285-2-03-016	Production enhancement of other field crops [1]	379	800	-	-	**-**	-	-
285-2-03-017	Re-planting the disaster affected farm fields	798	3,000	-	-	**-**	-	-
285-2-03-018	Ditwah Disaster Restoration	-	17	-	-	**-**	-	-
285-2-03-019	National Programme for Paddy Productivity Enhancement through Advanced Yaya (2027-2029)	-	-	-	400	**400**	600	500
285-2-03-020	Implementation of Integrated Soil–Plant Nutrient Management System	-	-	-	47	**47**	55	60
285-2-03-021	National Programme on Enhanced Quality Seed Production (2027-2030)	-	-	-	250	**250**	250	250
285-2-03-022	National Field Crop Production Programme[1]	-	-	-	1,550	**1,550**	1,000	1,200
285-2-03-023	Evidence-Based Agricultural Policy Planning	-	-	-	28	**28**	33	33
285-2-03-024	Promoting agro-Tourism through Agriculture Technology Park - Bataatha	-	-	-	40	**40**	-	-
285-2-03-000	Other	2,169	2,407	2,279	266	**2,545**	2,683	3,069
285-2-04	**Seed Certification and Plant Protection**	**3,714**	**4,285**	**2,232**	**2,122**	**4,354**	**4,540**	**5,045**
285-2-04-001	National Seed Production and Purchasing Programme	750	1,250	-	1,250	**1,250**	1,300	1,350
285-2-04-004	Quality Assurance of Seeds and Planting Materials through the Implementation of Seed Act	31	40	-	40	**40**	41	42
285-2-04-005	Accelerated Seed Farms Development Programme	393	500	-	500	**500**	505	510
285-2-04-007	Strengthening of Seed Certification Activities (Office, Quarters, Laboratories & Equipment)	68	50	-	50	**50**	53	55
285-2-04-008	Minimize potential adverse effects of agro chemical on human health and environment	17	50	-	50	**50**	53	55
285-2-04-009	Promotion of Local seed potato production	23	30	-	30	**30**	32	33
285-2-04-010	Maintenance of Plant Genetic Resources Bank at Gannoruwa	6	8	-	7	**7**	9	10
285-2-04-011	Strengthening Cross-Border Trade ensuring biosecurity and Phytosanitary requirements	27	25	-	25	**25**	26	28
285-2-04-014	Upgrading the phytosanitary certification for facilitating the Exports of perishable plant Commodities	309	-	-	-	**-**	-	-
285-2-04-016	Popularizing the Conservation and Utilization of Taro	-	-	-	1	**1**	1	1
285-2-04-000	Other	2,090	2,332	2,232	169	**2,401**	2,520	2,961
Head 289 -	**Department of Export Agriculture**	**2,008**	**2,805**	**1,311**	**1,639**	**2,950**	**3,095**	**3,175**
2 Development Activities		**2,008**	**2,805**	**1,311**	**1,639**	**2,950**	**3,095**	**3,175**
289-2-01	**Export Crop Development Project**	**2,008**	**2,805**	**1,311**	**1,639**	**2,950**	**3,095**	**3,175**
289-2-01-001	Assisting the Farmers for Export Crop Development	737	1,164	-	1,179	**1,179**	1,218	1,264

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
289-2-01-004	Promotion of export agriculture crops	112	-	-	-	-	-	-
289-2-01-005	Re-planting the disaster affected Export Agricultural Crops	-	30	-	-	-	-	-
289-2-01-007	Restoration, Rebuilding and Upgrading of the Media Unit	-	-	-	15	15	-	-
289-2-01-008	Enhancement of Institutional Capacity of the In-Service Training Center, Matale	-	-	-	72	72	128	-
289-2-01-000	Other	1,159	1,611	1,311	373	1,684	1,749	1,911
Head 337 -	**Department of Cinnamon Development**	**316**	**482**	**217**	**436**	**653**	**715**	**795**
2 Development Activities		**316**	**482**	**217**	**436**	**653**	**715**	**795**
337-2-01	**Cinnamon Sector Development**	**316**	**482**	**217**	**436**	**653**	**715**	**795**
337-2-01-001	Cinnamon Gate	64	-	-	-	-	-	-
337-2-01-002	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	93	250	-	400	400	450	500
337-2-01-000	Other	158	232	217	36	253	265	295
Head 292 -	**Department of Animal Production and Health**	**3,583**	**6,357**	**1,242**	**4,905**	**6,147**	**3,355**	**3,515**
1 Operational Activities		**973**	**1,138**	**1,242**	**220**	**1,462**	**1,500**	**1,630**
292-1-01	**General Administration and Sector Management**	**973**	**1,138**	**1,242**	**220**	**1,462**	**1,500**	**1,630**
292-1-01-001	Quality Control and Quarantine Activities	6	18	-	24	24	25	26
292-1-01-000	Other	967	1,121	1,242	196	1,438	1,475	1,604
2 Development Activities		**2,610**	**5,219**	**-**	**4,685**	**4,685**	**1,855**	**1,885**
292-2-02	**Animal Health and Livestock Research**	**177**	**665**	**-**	**1,645**	**1,645**	**540**	**565**
292-2-02-002	Control of Contageous Diseases	44	45	-	115	115	124	130
292-2-02-007	Implementation of Livestock Research	58	82	-	130	130	135	145
292-2-02-010	Production of Vaccine Against Foot and Mouth Disease Locally	12	50	-	54	54	58	62
292-2-02-014	Mastaitis Contorol Programme	10	28	-	20	20	22	27
292-2-02-015	Quality Assurance of Animal - Origin Feed for Food Safety and Export Facilitation	28	39	-	50	50	55	60
292-2-02-016	Production of Compatible and High Quality Animal Vaccine Locally For Substitution of Vaccines Imported	20	20	-	20	20	25	30
292-2-02-018	Minimization of Risk of disease to Humans and Livestock through Wildlife Disease Surveillance	1	2	-	2	2	3	4
292-2-02-019	Upgrading Poultry and fish Disease Diagnosis and Surveillance Facilities at Veterinary Investigation Centers	4	5	-	3	3	4	5
292-2-02-022	Project on Improvement of Productivity in dairy sector (JICA/GOSL)	-	385	-	1,050	1,050	-	-
292-2-02-023	Information Management Unit to Support Livestock Sector Planning and Monitoring	-	10	-	10	10	-	-
292-2-02-024	Shrimp disease surveillance programme - FAO	0.4	-	-	-	-	-	-
292-2-02-025	Strengthening Export Performances and Food Safety through Control of Animal Diseases in Meat and Ornamental Fish Value Chains	-	-	-	70	70	-	-
292-2-02-026	Feasibility Studies on Livestock Development	-	-	-	15	15	-	-
292-2-02-027	Scale up Dairy Development Project for Dry Zone (JICA/GOSL)	-	-	-	106	106	114	102
292-2-03	**Livestock Development and Training**	**2,433**	**4,555**	**-**	**3,040**	**3,040**	**1,315**	**1,320**
292-2-03-002	Improvement of Service Delivery System of Field Veterinary Office	13	15	-	70	70	71	73
292-2-03-005	Animal Identification and Tracebility System	7	11	-	30	30	31	33

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
292-2-03-006	Expantion and Modernization of Animal Quarantine Units	0.3	4	-	17	**17**	18	20
292-2-03-007	Livestock Breeding Project	133	218	-	220	**220**	225	240
292-2-03-012	Export Facilitation of Chicken Meat and Eggs through Poultry Health Management	9	10	-	10	**10**	11	13
292-2-03-017	Strengthening Capacity of Production of Animal Husbandry Diploma Holders	25	50	-	300	**300**	310	320
292-2-03-020	Increase the Liquid milk production through enhanced breeding	46	69	-	100	**100**	106	110
292-2-03-021	Improvement of Training facilities at the Sri Lanka School of Animal Husbandry, Kundasale	-	52	-	32	**32**	-	-
292-2-03-022	Livestock Exhibition Unit and Livestock Technology Park	-	56	-	32	**32**	-	-
292-2-03-023	Establishment of Animal Breeder Farms	-	1,100	-	700	**700**	100	100
292-2-03-024	Development of Small and Medium Scale Livstock	-	1,250	-	200	**200**	200	200
292-2-03-025	Livilihood Development through Goat Farming	-	200	-	200	**200**	200	200
292-2-03-026	Providing practical training in operating dairy farm machinery - FAO	0.06	-	-	-	**-**	-	-
292-2-03-027	Recovery of Disaster-affected Livestock Farms	2,200	1,520	-	-	**-**	-	-
292-2-03-028	Importation of 2,000 No. of Sheep	-	-	-	1,000	**1,000**	-	-
292-2-03-029	Establishment of a Swine Breeder Farm at Horakelly	-	-	-	100	**100**	-	-
292-2-03-030	Maintenance of quality standards throughout the dairy milk value chain	-	-	-	20	**20**	32	-
292-2-03-031	Promotion of high quality Mulato II Grass for Goat Farming	-	-	-	9	**9**	11	11
Land Sector		**10,383**	**12,477**	**9,224**	**3,887**	**13,111**	**14,000**	**15,500**
1 Operational Activities		**549**	**660**	**661**	**30**	**691**	**735**	**775**
118-1-31	**Administration and Establishment Services - Land Sector**	**549**	**660**	**661**	**30**	**691**	**735**	**775**
2 Development Activities		**2,459**	**2,904**	**-**	**2,200**	**2,200**	**3,085**	**3,680**
118-2-32	**Land Development and Land Acquisition**	**2,459**	**2,904**	**-**	**2,200**	**2,200**	**3,085**	**3,680**
118-2-32-001	Bim Saviya Programme	407	739	-	800	**800**	850	900
118-2-32-002	Land Acquisition for State purposes	2,053	2,165	-	1,400	**1,400**	1,500	1,600
118-2-32-003	New Projects and programmes in the Public Investment Programme	-	-	-	-	**-**	735	1,180
Head 286 -	**Department of Land Commissioner General**	**702**	**930**	**890**	**452**	**1,342**	**1,200**	**1,150**
2 Development Activities		**702**	**930**	**890**	**452**	**1,342**	**1,200**	**1,150**
286-2-01	**Inter Provincial Land Development**	**702**	**930**	**890**	**452**	**1,342**	**1,200**	**1,150**
286-2-01-001	State Land Information Manegment System - (e-Slims)	6	40	-	5	**5**	6	6
286-2-01-000	Other	696	890	890	447	**1,337**	1,195	1,144
Head 287 -	**Department of Land Title Settlement**	**905**	**1,024**	**1,085**	**21**	**1,106**	**1,195**	**1,320**
2 Development Activities		**905**	**1,024**	**1,085**	**21**	**1,106**	**1,195**	**1,320**
287-2-01	**Title Registration**	**905**	**1,024**	**1,085**	**21**	**1,106**	**1,195**	**1,320**
287-2-01-001	Preserving Land Title Files	15	13	-	2	**2**	2	2
287-2-01-000	Other	890	1,011	1,085	20	**1,105**	1,193	1,318
Head 288 -	**Department of Surveyor General of Sri Lanka**	**5,112**	**6,203**	**5,863**	**1,114**	**6,977**	**6,915**	**7,625**
1 Operational Activities		**455**	**568**	**447**	**544**	**991**	**705**	**755**
288-1-01	**Administration and Establishment Services**	**455**	**568**	**447**	**544**	**991**	**705**	**755**
2 Development Activities		**4,656**	**5,635**	**5,416**	**570**	**5,986**	**6,210**	**6,870**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
288-2-02	**Survey Activities**	**4,501**	**5,422**	**5,253**	**510**	**5,763**	**5,965**	**6,600**
288-2-02-001	Land Information Service System in Sri Lanka (LISS) (GOSL/KOREA)	0.4	313	-	8	**8**	9	9
288-2-02-000	Other	4,500	5,109	5,253	502	**5,755**	5,957	6,591
288-2-03	**Survey Trainings**	**155**	**213**	**163**	**60**	**223**	**245**	**270**
Head 327 -	**Department of Land Use Policy Planning**	**658**	**756**	**725**	**70**	**795**	**870**	**950**
2 Development Activities		**658**	**756**	**725**	**70**	**795**	**870**	**950**
327-2-01	**Land Use Planning & Land Development Programmes**	**658**	**756**	**725**	**70**	**795**	**870**	**950**
Irrigation Sector		**57,418**	**84,973**	**10,949**	**74,807**	**85,756**	**101,500**	**116,500**
1 Operational Activities		**465**	**644**	**535**	**161**	**696**	**820**	**963**
118-1-33	**Administration and Establishment Services - Irrigation Sector**	**465**	**644**	**535**	**161**	**696**	**820**	**963**
2 Development Activities		**38,867**	**52,239**	**4,859**	**52,822**	**57,681**	**68,683**	**79,167**
118-2-34	**Irrigation Development Programme**	**38,867**	**52,239**	**4,859**	**52,822**	**57,681**	**68,683**	**79,167**
118-2-34-001	Rehabilitation of Major and Medium Irrigation Schemes including emergency infrastructure rehabilitation	880	1,500	-	500	**500**	500	500
118-2-34-002	Feasibility Studies	-	329	-	300	**300**	-	-
118-2-34-003	Moragahakanda and Kaluganga Reservoir Project	799	-	-	-	**-**	-	-
118-2-34-004	Uma Oya Diversion Project	1,289	-	-	-	**-**	-	-
118-2-34-005	Mahaweli Water Security Investment Programme	20,565	-	-	-	**-**	-	-
118-2-34-006	Strengthening the Resilience of Smallholder farmers in the Dry Zone to Climate Variability and Extreme Events through an Integrated approach to Water Management Project	1,174	51	-	-	**-**	-	-
118-2-34-007	Integrated Watershed and Water Resources Management Project	1,945	3,600	-	5,550	**5,550**	-	-
118-2-34-008	Climate Resilience Multi-phase Programmatic Approach (CResMPA)	2,659	9,050	-	7,851	**7,851**	-	-
118-2-34-009	Strengthening Climate Resilience of Subsistence frame and Agriculture Plantation Communlties in vulnerable river basins, watershed area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka	494	3,250	-	2,700	**2,700**	900	850
118-2-34-010	Mahaweli Authority of Sri Lanka	7,494	8,658	4,500	3,800	**8,300**	10,300	11,500
118-2-34-011	Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority	1,227	1,400	-	1,400	**1,400**	1,500	1,600
118-2-34-012	New Projects and Programes in the Public Investment Programme	-	-	-	-	**-**	367	11,871
118-2-34-013	Mahaweli Water Security Investment Programe- Stage II	-	22,300	-	19,500	**19,500**	38,000	31,000
118-2-34-014	Maduru Oya Right Bank Development Project	-	301	-	1,500	**1,500**	4,000	10,000
118-2-34-015	Kivul Oya Reservoir Project	-	200	-	2,000	**2,000**	7,400	4,600
118-2-34-016	Expenditure related to the lands acquired for major irrigation projects -Moragahakanda and Uma Oya	-	1,197	-	800	**800**	700	600
118-2-34-017	Transforming Irrigation Systems for Improved Food Security (JFPR) (ADB)	-	-	-	600	**600**	266	266
118-2-34-018	Wari Mahima Ape Urumaya Programme	-	-	-	2,500	**2,500**	3,000	3,700
118-2-34-019	Mahakithula Inlet Tunnel Project	-	-	-	600	**600**	1,000	1,800
118-2-34-020	Plot Consolidation of Paddy Lands by Farmers with Government Co- financing (50:50)	-	-	-	100	**100**	200	200

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
118-2-34-022	Completion of Balance works, through GOSL funds, identified under the Climate Resilience Multi-Phase Programmatic Approach (CResMPA) Project	-	-	-	3,054	**3,054**	-	-
118-2-34-000	Other	340	404	359	67	**426**	550	680
Head 282 -	**Department of Irrigation**	**18,087**	**32,090**	**5,555**	**21,824**	**27,379**	**31,997**	**36,370**
1 Operational Activities		**1,125**	**1,205**	**1,182**	**209**	**1,391**	**1,581**	**1,812**
282-1-01	**Administration and Establishment Services**	**1,125**	**1,205**	**1,182**	**209**	**1,391**	**1,581**	**1,812**
2 Development Activities		**16,961**	**30,885**	**4,373**	**21,615**	**25,988**	**30,416**	**34,558**
282-2-02	**Administration and Maintenance of Irrigation Schemes**	**11,727**	**20,910**	**4,373**	**12,209**	**16,582**	**18,116**	**20,058**
282-2-02-001	Gravity Irrigation Works	1,788	2,200	-	2,665	**2,665**	2,800	3,000
282-2-02-004	Esential Rehabilitation in selected Major Irrigation Schemes	3,855	6,500	-	6,000	**6,000**	7,000	8,000
282-2-02-005	River Basin Development and Management	847	700	-	760	**760**	1,000	1,000
282-2-02-006	Expenditure related to the lands acquired for Irrigation Projects and existing lands under the Department	45	100	-	505	**505**	150	150
282-2-02-007	Management and Maintenance of hydrological instruments and stations	7	70	-	100	**100**	100	100
282-2-02-008	Management of drainage flood protection systems	255	200	-	800	**800**	900	800
282-2-02-009	Development and rehabilitation of Disaster affected Irrigation Schemes	-	6,000	-	-	**-**	-	-
282-2-02-000	Other	4,931	5,140	4,373	1,379	**5,752**	6,166	7,008
282-2-03	**Major Irrigation Schemes**	**5,234**	**9,975**	**-**	**9,406**	**9,406**	**12,300**	**14,500**
282-2-03-005	Yan Oya Project	1,569	1,700	-	-	**-**	-	-
282-2-03-014	Ellewewa Reservoir	326	690	-	500	**500**	-	-
282-2-03-019	Rugam Kitul Reservoir (Mundeni Aru Development Project)	3	50	-	10	**10**	-	-
282-2-03-025	Development and Improvement to Godigamuwa tank in the District of Matale	44	50	-	-	**-**	-	-
282-2-03-032	Uma Oya Downstream Development project	990	2,175	-	750	**750**	-	-
282-2-03-036	Lower Malwathuoya Multisector Development Project	388	4,610	-	7,500	**7,500**	9,000	10,000
282-2-03-041	Construction of the canal from Eruwewa to Mahakandarawa Reservoir	400	500	-	-	**-**	-	-
282-2-03-042	Rehabilitation of Major Irrigation systems including Galoya, Rajanganaya, Huruluwewa and Minneriya	1,514	-	-	-	**-**	-	-
282-2-03-043	Find Permanent Solutions for Issues which have arisen after construction of the salinity barrier across the Nilwala Rever-Matara	-	200	-	140	**140**	-	-
282-2-03-044	Gampaha City Flood Protection Project	-	-	-	50	**50**	2,000	3,000
282-2-03-045	Modernization of the Rajanganaya Lift Irrigation Scheme and Development of New Lift Irrigation Schemes	-	-	-	300	**300**	1,000	1,500
282-2-03-046	Completion of Feeder Canal from Siyabalangamuwa Oya to Mahagalgamuwa Tank	-	-	-	156	**156**	300	-
	Total	**183,152**	**247,826**	**99,000**	**119,000**	**218,000**	**245,000**	**275,000**

Notes : 1. This also includes a provision of Rs. 750 million in 2027 for the completion of the programme and settlement of outstanding bills under the Vote No. 285-2-03-016-2509.

Estimates 2027

Ministry of Agriculture, Livestock, Land and Irrigation

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**93,796**	**94,111**	**99,000**	**105,000**	**115,000**
Personal Emoluments	32,879	35,943	**38,092**	41,662	49,944
Travelling Expenses	455	525	**538**	563	598
Supplies	1,133	1,413	**1,501**	1,613	1,757
Maintenance Expenditure	581	762	**770**	810	868
Services	1,362	1,919	**2,362**	2,627	2,579
Transfers	57,370	53,519	**55,712**	57,696	59,225
Other Recurrent Expenditure	16	30	**25**	28	30
Capital Expenditure	**89,356**	**153,715**	**119,000**	**140,000**	**160,000**
Rehabilitation and Improvement of Capital Assets	12,538	22,225	**19,556**	14,993	16,256
Acquisition of Capital Assets	39,810	58,072	**55,723**	65,393	62,366
Capital Transfers	20,812	30,972	**17,283**	12,573	11,222
Acquisition of Financial Assets	1,464	170	**-**	-	-
Capacity Building	81	91	**113**	123	137
Other Capital Expenditure	14,652	42,184	**26,325**	46,918	70,019
Total	**183,152**	**247,826**	**218,000**	**245,000**	**275,000**
Total Financing	**183,152**	**247,826**	**218,000**	**245,000**	**275,000**
Domestic	152,883	193,474	**178,150**	212,129	246,463
Foreign	30,269	54,352	**39,850**	32,871	28,537

Ministry of Agriculture, Livestock, Land and Irrigation

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Agriculture, Livestock, Land and Irrigation	100	110	19	3,254	292	5	**3,780**
Department of Agrarian Development	6	71	427	10,577	1,362	-	**12,443**
Department of Agriculture	58	446	102	2,691	3,588	1,513	**8,398**
Department of Animal Production and Health	19	116	14	304	292	-	**745**
Department of Export Agriculture	12	52	8	668	276	102	**1,118**
Department of Cinnamon Development	1	10	1	76	31	-	**119**
Department of Land Commissioner General	10	26	7	460	87	-	**590**
Department of Land Title Settlement	6	32	5	818	158	-	**1,019**
Survey Department of Sri Lanka	49	602	40	1,065	2,835	-	**4,591**
Department of Land Use Policy Planning	4	27	1	455	75	-	**562**
Department of Irrigation	82	205	32	2,139	3,043	-	**5,501**
Agriculture and Agraian Insurance Board	1	36	2	214	46	62	**361**
Paddy Marketing Board	-	9	2	133	15	4	**163**
Hector Kobbekaduwa Agrarian Research and Training Institute	30	-	9	37	37	-	**113**
Sri Lanka Council for Agricultural Research Policy	9	-	1	6	6	-	**22**
National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	1	2	1	9	40	-	**53**
National Institute of Post Harvest Management	22	-	3	33	44	-	**102**
Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	2	2	12	47	35	-	**98**
Sri Lanka Mahaweli Authority	-	292	192	1,294	1,422	-	**3,200**
Total	**412**	**2,038**	**878**	**24,280**	**13,684**	**1,686**	**42,978**

Ministry of Energy

Estimates 2027

Ministry of Energy

Statutory Boards/ Public Institutions

Partly or Fully Funded

Petroleum Development Authority of Sri Lanka

Sri Lanka Sustainable Energy Authority

Self-Financing

Lanka Electricity Company (Pvt) Ltd

Lanka Coal Company (Pvt) Ltd.

LTL Holdings (Pvt) Ltd

Ceylon Petroleum Corporation

Ceylon Petroleum Storage Terminal Ltd

Polipto Lanka (Pvt) Ltd

Trinco Petroleum Terminal (Pvt) Ltd

National System Operator (Pvt) Ltd

National Transmission Network Service Provider (Pvt) Ltd

Electricity Distribution Lanka (Pvt) Ltd

Electricity Generation Lanka (Pvt) Ltd

Public Funds

Sri Lanka Sustainable Energy Fund

Sustainable Energy Guarantee Fund

Estimates 2027

Ministry of Energy

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 119 -	**Ministry of Power & Energy**	**7,846**	**110,812**	**1,200**	**29,000**	**30,200**	**42,000**	**48,500**
1 Operational Activities		**562**	**89,535**	**890**	**2,049**	**2,939**	**3,760**	**5,865**
119-1-01	**Minister's Office**	**40**	**82**	**86**	**8**	**94**	**233**	**374**
119-1-02	**Administration and Establishment Services**	**522**	**89,453**	**804**	**2,041**	**2,845**	**3,527**	**5,491**
2 Development Activities		**7,284**	**21,277**	**310**	**26,951**	**27,261**	**38,240**	**42,635**
119-2-03	**Power Generation, Distribution & Development**	**6,767**	**20,815**	**23**	**26,791**	**26,814**	**37,480**	**41,435**
119-2-03-032	Accounting for the Foreign Loan Disbursements of CEB	3,712	5,712	-	4,900	**4,900**	6,900	4,000
119-2-03-033	Colombo Waste to Energy Power Plant	893	1,100	-	1,033	**1,033**	1,200	1,200
119-2-03-035	Battery Energy Storage System under Grant of Korean Government	718	-	-	-	**-**	-	-
119-2-03-036	Providing Rooftop Solar Power Facility Installation for Government Building, low - Income Households, Religious Places and RO Plants	272	-	-	-	**-**	-	-
119-2-03-037	Construction of Hybrid Renewable Energy System in Small Islands	1,086	1,888	-	1,250	**1,250**	-	-
119-2-03-042	Expending the Capacities & Capabilities of the SLAEB	50	-	-	-	**-**	-	-
119-2-03-043	Donation from International Atomic Energy Agency	36	-	-	-	**-**	-	-
119-2-03-045	Kerawalapitiya – Port 2nd Transmission Line Project	-	5,400	-	4,200	**4,200**	3,000	6,000
119-2-03-048	New Habarana Kappalthurai Transmission Development Project - CEATP 1 (AIIB)	-	1,984		3,300	**3,300**	3,500	6,500
119-2-03-049	Sampur Kappalthurai Transmission Development Projects (AIIB)	-	1,500	-	3,100	**3,100**	3,500	5,000
119-2-03-050	Secure, Affordable, and Sustainable Energy for Sri Lanka	-	53	-	1,000	**1,000**	4,400	4,000
119-2-03-051	Rooftop Solar Aggregation and Vertual Net Metering Project	-	1,000	-	1,000	**1,000**	3,200	3,400
119-2-03-052	Installation of STATCOM at Padukka 220kV GSS	-	2	-	390	**390**	1,500	2,000
119-2-03-053	Development of Northern 400KV Transmission Network	-	2	-	500	**500**	1,500	3,800
119-2-03-054	Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	-	600	-	50	**50**	1,000	1,500
119-2-03-056	Restoration of Power Supply Damaged by Cyclone Ditwah	-	1,397	-	-	**-**	-	-
119-2-03-057	Establishment of Four Distribution Control Centers (DCCs) with Advanced Distribution Management System Supported by SCADA & Advanced Metering (ADB)	-	-	-	5,130	**5,130**	6,100	3,000
119-2-03-058	LECO Distribution System Strengthening Project at Negambo Area (ADB)	-	-	-	200	**200**	500	200
119-2-03-059	Grant Facility for Project Preparation (GFPP),WB)	-	-	-	300	**300**	650	400
119-2-03-060	Development of a Solar-Powered Integrated EV Super Station in Sri Lanka (Korea Grant)	-	-	-	40	**40**	80	-
119-2-03-061	Developing a Comprehensive Drainage Assessment and Preparation of Flood Mitigation Plan for Mannar Island, Sri Lanka(GoSL)	-		-	110	**110**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
119-2-03-062	Pilot Project on Upgrading and Managing Lighting of Streets, Public Spaces and Monuments in Sri Lanka(GoSL)	-	-	-	60	**60**	60	-
119-2-03-063	Feasibility Studies	-	-	-	18	**18**	20	30
119-2-07-017	Establishment of Secretariat for Power Sector Reforms	-	78	23	10	**33**	150	405
119-2-07-018	Partnership for Energy Efficiency Building (PEEB) Project	-	100	-	200	**200**	220	-
119-2-07	**Public Institutions**	**517**	**462**	287	160	**447**	**760**	**1,200**
119-2-07-001	Sri Lanka Sustainable Energy Authority	305	370	205	150	**355**	530	800
119-2-07-002	Sri Lanka Atomic Energy Board	56		-	-	**-**	-	-
119-2-07-004	Sri Lanka Atomic Energy Regulatory Council	64		-	-	**-**	-	-
119-2-07-014	Petroleum Development Authority of Sri Lanka	92	92	82	10	**92**	230	400
	Total	**7,846**	**110,812**	**1,200**	**29,000**	**30,200**	**42,000**	**48,500**

Estimates 2027

Ministry of Energy

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**858**	**89,759**	**1,200**	**2,000**	**3,500**
Personal Emoluments	435	404	**473**	1,085	1,790
Travelling Expenses	2	13	**18**	50	110
Supplies	36	61	**68**	121	283
Maintenance Expenditure	16	24	**26**	52	136
Services	156	240	**457**	400	644
Transfers	213	89,017	**158**	289	528
Other Recurrent Expenditure	-	0	**1**	3	9
Capital Expenditure	**6,988**	**21,053**	**29,000**	**40,000**	**45,000**
Rehabilitation and Improvement of Capital Assets	4	17	**19**	51	81
Acquisition of Capital Assets	1,901	1,902	**3,314**	2,331	3,380
Capital Transfers	1,370	3,080	**2,453**	5,970	6,580
Capacity Building	1	1	**4**	10	15
Acquisition of Financial Assets	-	8,941	**17,320**	22,500	26,700
Other Capital Expenditure	3,712	7,112	**5,890**	9,138	8,244
Total	**7,846**	**110,812**	**30,200**	**42,000**	**48,500**
Total Financing	**7,846**	**110,812**	**30,200**	**42,000**	**48,500**
Domestic	2,033	92,571	**5,102**	8,700	12,900
Foreign	5,813	18,241	**25,098**	33,300	35,600

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Energy	25	8	5	100	40	34	**212**
Sri Lanka Sustainable Energy Authority	12	41	8	20	28	-	**109**
Petroleum Development Authority of Sri Lanka	5	3	1	2	1	-	**12**
Total	**42**	**52**	**14**	**122**	**69**	**34**	**333**

Ministry of Housing, Construction and Water Supply

Estimates 2027

Ministry of Housing, Construction and Water Supply

Departments

Department of Buildings

Department of Government Factories

Department of National Community Water Supply

Statutory Boards/ Public Institutions

Partly or Fully Funded

Construction Industry Development Authority

Self-Financing

National Housing Development Authority

Building Material Corporation Limited

State Engineering Corporation

National Equipment and Machinery Organization

Ocean View Development (Pvt) Ltd

National Water Supply and Drainage Board

Engineering Council of Sri Lanka

Construction Guarantee Fund

Estimates 2027

Ministry of Housing , Construction and Water Supply

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 123 -	**Ministry of Housing , Construction and Water Supply**	**64,841**	**68,433**	**1,026**	**76,697**	**77,724**	**96,513**	**106,035**
1 Operational Activities		**1,053**	**785**	**876**	**234**	**1,110**	**1,536**	**1,641**
123-1-01	**Minister's Office**	**57**	**93**	**113**	**23**	**136**	**163**	**181**
123-1-21	**Administration and Establishment Services (water)**	**147**	**-**	**-**	**-**	**-**	**-**	**-**
123-1-02	**Administration and Establishment Services (Housing)**	**849**	**692**	**763**	**211**	**974**	**1,373**	**1,460**
2 Development Activities		**63,788**	**67,648**	**150**	**76,464**	**76,614**	**94,977**	**104,394**
123-2-07	**Urban Development**	**13,413**	**-**	-	-	**-**	**-**	**-**
123-2-07-001	Urban Settlement Development Authority	213	-	-	-	**-**	-	-
123-2-07-004	Metro Colombo Urban Development Project-(GOSL-World Bank)	23	-	-	-	**-**	-	-
123-2-07-019	Development of Strategic Cities - Jaffna -(GOSL-World Bank)	6	-	-	-	**-**	-	-
123-2-07-020	Development of Strategic Cities - Anuradhapura -(GOSL-AFD)	436	-	-	-	**-**	-	-
123-2-07-029	Urban Regeneration Programme	11,003	-	-	-	**-**	-	-
123-2-07-044	Light Rail Transit system project	1	-	-	-	**-**	-	-
123-2-07-048	Improvement of Road Infrastructure in the Homagama Region (Tech City)	353	-	-	-	**-**	-	-
123-2-07-049	Reconstruction of Jaffna Town Hall	370	-	-	-	**-**	-	-
123-2-07-050	Siyak Nagara / Urban Infrastructure & Township Development Programm	712	-	-	-	**-**	-	-
123-2-07-052	Compensation for the land Acquisition of Projects, Implemented by NHDA	72	-	-	-	**-**	-	-
123-2-07-053	Development of Training Infrastructure at Operator Training Centre at Galkulama	46	-	-	-	**-**	-	-
123-2-07-056	Preparation of Master Plan for Development Eastern, Weste Provinces and Hambanthota District	31	-	-	-	**-**	-	-
123-2-07-057	Sustainable Tourism Development Project (SUDP)	2	-	-	-	**-**	-	-
123-2-07-063	Tourism Promotion and City Branding	52	-	-	-	**-**	-	-
123-2-07-066	Hambanthota Costal park and siribopura commercial development project	93	-	-	-	**-**	-	-
123-2-15	**Housing Development**	**12,041**	**18,764**	**150**	**24,312**	**24,462**	**23,571**	**23,607**
123-2-15-001	Construction Industry Development Authority	211	251	150	106	**256**	296	351
123-2-15-005	Renovation of Housing Schemes	277	500	-	280	**280**	-	-
123-2-15-006	Implementation of UN Habitat Programme	4	3	-	5	**5**	5	5
123-2-15-007	Middle Income Housing Project	15	20	-	-	**-**	-	-
123-2-15-008	Resettlement/ Permenant Houses for the Conflict Affected families	3,305	5,000	-	-	**-**	-	-
123-2-15-009	"Samata Niwahana" Housing Programme (obata geyak ratata hetak)	4,120	-	-	-	**-**	-	-
123-2-15-010	Indian Grant Construction of houses in Shobitha Thero Village in Anuradhapura	277	-	-	-	**-**	-	-
123-2-15-011	Construction of 600 Houses under model Village Housing Project in 25 Districts of Sri Lanka	4	-	-	-	**-**	-	-
123-2-15-012	Housing project (600 houses) in Southern Province-2017	3	343	-	119	**119**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-15-013	Housing project (600 houses) in Nothern Province of Sri Lanka-2019	8	246	-	-	-	-	-
123-2-15-014	Housing project phase II (600 houses) in Southern Province -2019	4	431	-	190	**190**	-	-
123-2-15-064	Sanitary facilities for the persons with differently abled	-	500	-	-	-	-	-
123-2-15-075	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	3,366	-	-	-	-	-	-
123-2-15-080	Training of 500 Rehabilitators as Bachoe Loader Operators	1	4	-	-	-	-	-
123-2-15-082	Krdurata Dashakaya Integrated village Development Program	17	-	-	-	-	-	-
123-2-15-083	Construction of 300 Low cost Housing Units in Mannar	28	285	-	100	**100**	-	-
123-2-15-084	Essential Maintenance of Government Housing Schemes	405	-	-	-	-	-	-
123-2-15-085	'Tamangema Thenak -Lassana Jiwithayak'' Housing grant programme for Pool and Low income homeless families	-	10,200	-	13,000	**13,000**	14,020	15,000
123-2-15-086	Strengthning Institutional framework for construction equipment operator training center	-	100	-	90	**90**	-	-
123-2-15-088	Renovation of building common amenities and sewerage systems of old housing schemes constructed by NHDA for low income families	-	680	-	-	-	-	-
123-2-15-089	Compensation for the land Acquisition of Projects, Implemented by NHDA	-	2	-	2	**2**	10	10
123-2-15-090	Development of Training Infrastructure at Operator Training Centre at Galkulama	-	30	-	-	-	-	-
123-2-15-091	Programme for Demining	-	150	-	200	**200**	150	150
123-2-15-092	Pre-Feasibility Studies Related Activities	-	19	-	18	**18**	20	20
123-2-15-093	A pilot project on Establishment and Administration of a National Pool of Construction Craftsmen	-	-	-	50	**50**	-	-
123-2-15-094	Financial Assistance from the Consolidated Funds for Training of 500 Rehabilitators within five years as Backhoe Loader Operators	-	-	-	7	**7**	8	7
123-2-15-095	Renovation of buildings, common amenities and the Sewerage systems of old housing schemes constructed by NHDA for low income families	-	-	-	2,000	**2,000**	-	-
123-2-15-096	Proposed resettlement housing project at Aramaya place.	-	-	-	2,145	**2,145**	2,000	-
123-2-15-097	Resettlement/ Permenant Houses for the Conflict Affected families - II	-	-	-	6,000	**6,000**	7,062	8,064
123-2-21	**Waste Manangement**	**3,359**	**-**	**-**	-	**-**	**-**	**-**
123-2-21-003	Weras Ganga Storm Water Drainage & Environment Improvement Project	1,200	-	-	-	-	-	-
123-2-21-005	Oliyamulla Storm water Drainage and Enviroronment	217	-	-	-	-	-	-
123-2-21-006	Kolonnawa Storm water Drainage and Enviroronment	362	-	-	-	-	-	-
123-2-21-009	Metro Colombo Solid Waste Management Project	119	-	-	-	-	-	-
123-2-21-011	Programme for Demining	68	-	-	-	-	-	-
123-2-21-014	Operation and Maintenance of storm water pumping station in colombo and suburbs	266	-	-	-	-	-	-
123-2-21-015	Preparedness and Emergency response for flood disaster	61	-	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-21-016	Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	839	-	-	-	-	-	-
123-2-21-017	Drainage Design & implementation and Envirment protection Activities	202	-	-	-	-	-	-
123-2-21-018	Implementing Solid Waste Disposal Mechanism in Anuradapura Municipal Council Area	26	-	-	-	-	-	-
123-2-22	**Water Sector Community Facilitation [1]**	**3,947**	**1,709**	-	40	**40**	**-**	**-**
123-2-22-001	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL - WB)	3,914	1,660	-	-	-	-	-
123-2-22-002	China-Sri Lanka Joint Research and Demontration Centre for Water Technogy (GOSL/China)	26	43	-	40	**40**	-	-
123-2-22-003	Wash Knowledge and Skills Development of Teachers and Frontline Healthcare Wokers (UNICEF)	7	6	-	-	-	-	-
123-2-23	**Emerging Small Townships Water Supply Schemes [1]**	**1,873**	**2,200**	-	1,000	**1,000**	**2,350**	**2,750**
123-2-23-001	Inter Provincial Projects Programme	1,873	2,200	-	1,000	**1,000**	2,350	2,750
123-2-24	**Large Scale Water Supply & sanitation Schemes [1]**	**27,940**	**39,975**	-	47,911	**47,911**	**65,908**	**75,223**
123-2-24-003	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)	5,699	5,090	-	4,053	**4,053**	**2,299**	**1,500**
123-2-24-004	Anuradhapura North Water Supply Project Phase 1 (GOSL/JICA)	382	-	-	-	-	-	-
123-2-24-005	Greater Colombo Water and Wastewater Management Improvement Investment Programme -Project 2 (GOSL/ADB)	464	2,000	-	-	-	-	-
123-2-24-007	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/ France)	1,097	3,590	-	200	**200**	-	-
123-2-24-009	Greater Ruwanwella Water Supply Project	743	1,230	-	875	**875**	635	220
123-2-24-010	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/China)	12,292	7,500	-	3,000	**3,000**	1,500	-
123-2-24-011	Anuradhapura North Water Supply Project Phase 11	14	5,390	-	6,662	**6,662**	7,502	7,635
123-2-24-012	Kaluganga Water Supply Expansion Project (1) (GOSL/JICA)	90	460	-	5,595	**5,595**	8,900	7,600
123-2-24-013	Capacity Enhancement & Distribution Expansion Project (CEDE)	7,154	8,500	-	10,000	**10,000**	10,318	11,048
123-2-24-014	Jaffna Water Supply Project	4	30	-	75	**75**	1,069	1,000
123-2-24-015	Eppawala, Giribawa, Rajanganaya and Nochchiyagama Integrated Water Supply Project – Phase I	-	1,000	-	4,500	**4,500**	5,110	2,211
123-2-24-017	Daduru oya Water Supply Project	-	10	-	60	**60**	2,797	2,907
123-2-24-018	Climate Resilient Sustainable Water supply and Sanitation Improvement Project	-	500	-	5,000	**5,000**	6,770	12,856
123-2-24-019	Anamaduwa Integrated Water Supply Project	-	780	-	800	**800**	800	841
123-2-24-020	Project for the Restore of Water Supply Infrastructure Damaged by Cyclone 'Ditwa'	-	3,895	-	-	-	-	-
123-2-24-021	Upgrading the Water Supply Facilities in kotte	-	-	-	200	**200**	500	1,000
123-2-24-022	Construction of an Upstream Impounding Reservoir across Maha Oya, in Yatimahana, Kegalle District for Securing Drinking Water Supply	-	-	-	300	**300**	200	200
123-2-24-023	Valachchenai Water Supply Project Phase1	-	-	-	300	**300**	3	3

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-24-024	Greater Galle Water Supply Project Stage III - Phase I	-	-	-	3,000	**3,000**	2,476	8,835
123-2-24-025	Nainativu Water Supply Project	-	-	-	50	**50**	50	-
123-2-24-026	Haldummulla Beragala Water Supply Project	-	-	-	700	**700**	1,000	1,050
123-2-24-027	Bingiriya, Udubaddawa & Makadura Pannala Kuliyapitiya IWSP (Phase 1) (Feasibility Study)	-	-	-	250	**250**	-	-
123-2-24-028	Improvement of Greater Trincomalee Water Supply - Phase 1 (Feasibility Study)	-	-	-	60	**60**	-	-
123-2-24-029	Gampola Jayamalpura Water Supply (Feasibility Study)	-	-	-	80	**80**	-	-
123-2-24-030	National Rural Water Supply Programme (Feasibility Study)	-	-	-	60	**60**	-	-
123-2-24-031	Non-revenue water reduction and Management Project for the Galle Water Supply Scheme (TA Grant)	-	-	-	150	**150**	400	550
123-2-24-032	Water Reclamation Connection Enhancement Project	-	-	-	80	**80**	500	800
123-2-24-033	Upgrading Pelmadulla Water Treatment Plant	-	-	-	150	**150**	300	700
123-2-24-034	Bandarawela Water Supply Project Phase I & II	-	-	-	175	**175**	250	500
123-2-24-035	Distribution Expansion of Mathugama/Agalawatta area in Kalutara District	-	-	-	75	**75**	500	750
123-2-24-036	Augmentation of Oddusuddan Water Supply Scheme	-	-	-	65	**65**	200	500
123-2-24-037	Ginigathena, Walapane and Maskeliya Water Supply Schemes (Keerthipura WSP) and Dambulla Water Supply Schemes	-	-	-	100	**100**	600	-
123-2-24-038	Pipeline Extension to Serankada in Padiyathalawa	-	-	-	20	**20**	500	200
123-2-24-039	Improvement of Thirukkovil Water Supply Scheme	-	-	-	12	**12**	300	200
123-2-24-040	Improvement to Minneriya Water Treatment Plant & Water Supply Scheme	-	-	-	30	**30**	200	700
123-2-24-041	Capacity Improvement and Distribution Expansion project of Kataragama Water Supply Scheme (Short Term)	-	-	-	140	**140**	200	400
123-2-24-042	Improvement of Avissawella Water Treatment Plant	-	-	-	45	**45**	700	700
123-2-24-043	Capacity Improvement and Distribution Expansion project of Baddegama Water Supply Scheme	-	-	-	65	**65**	400	600
123-2-24-044	Improvement to Omanthai Water Supply Project	-	-	-	35	**35**	800	-
123-2-24-045	Distribution Expansion in Polgahawela, Pothuhera-Alawwa Integrated Water Supply Project	-	-	-	95	**95**	61	151
123-2-24-046	Nattandiya, Wennappuwa, Kakkapalliya, Mawathagama water supply schemes, Lakeside pumps in Kurunegala Water Supply Scheme	-	-	-	95	**95**	1,300	1,000
123-2-24-047	Wellawaya Stage II Phase II	-	-	-	70	**70**	300	500
123-2-24-048	Improvement of Dehiattakandiya & Liniyagama Water Supply Scheme	-	-	-	20	**20**	400	500
123-2-24-049	Capacity Improvement in Demodara Water Supply Scheme Extension to Dambagalla, Sirimalgama area of Badulla WSS and Ella Ballaketuwa, Dowa zone after improving the Demodara Distribution system	-	-	-	175	**175**	500	1,300

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-24-050	Augmentation of Delft Water Supply Project	-	-	-	30	**30**	450	-
123-2-24-051	Dehiattakandiya Water Supply Project	-	-	-	2	**2**	800	-
123-2-24-052	Upgrading Muthur Water Treatment Plant capacity at Neelapola	-	-	-	50	**50**	500	800
123-2-24-053	Zoning Arrangement at Water Supply Schemes in Ampara & Akkaraipattu Region	-	-	-	25	**25**	700	500
123-2-24-054	Increase Service Coverage in Unnachchai & Surrounding area	-	-	-	18	**18**	600	500
123-2-24-055	Improvement of Bangalawadiya Water Treatment Plant at Samanthurai	-	-	-	5	**5**	500	200
123-2-24-056	Augmentation of Tissawewa Water Treatment Plant	-	-	-	70	**70**	500	1,300
123-2-24-057	Ground water source development in Mannar & Kilinochchi	-	-	-	45	**45**	500	1,936
123-2-24-058	Capacity Improvement and Distribution Expansion project of Lunugamwehera Water Supply Scheme	-	-	-	75	**75**	500	1,000
123-2-24-059	Greater Galle Integrated Water Supply Project	-	-	-	165	**165**	500	-
123-2-24-060	Pre-Feasibility Studies Related Activities	-	-	-	10	**10**	20	30
123-2-25	**Sewerage Schemes [1]**	**956**	**4,545**	-	**2,941**	**2,941**	**2,467**	**2,100**
123-2-25-001	Kandy City Waste water Management Project (GOSL/JICA)	213	2,110	-	1,200	**1,200**	257	600
123-2-25-002	Phase II Stage I of Rathmalana/Moratuwa Waste Water Disposal Project (Expansion of Pipe Brone Sewerage Coverage to Moraruwa &Ekala Areas)	743	2,135	-	1,000	**1,000**	350	500
123-2-25-003	Waste Water Management System for Ella Township	-	300	-	741	**741**	1,860	1,000
123-2-26	**National Water Supply & Drainge Board Borrowed Project [1]**	**-**	**45**	**-**	**30**	**30**	**-**	**-**
123-2-26-001	Gampaha, Attanagalla & Minuwangoda Intergrated Water Supply Scheme (GOSL/CHINA)	-	45	-	30	**30**	-	-
123-2-27	**Development of Rural and Divisional Drinking Water Supply [1]**	**259**	**410**	-	**230**	**230**	**680**	**715**
123-2-27-001	Implementation of Rain Water Harvesting Programme	23	29	-	50	**50**	500	500
123-2-27-002	Catchment Protection & Prevention of Polution at Sources	14	20	-	10	**10**	10	15
123-2-27-003	South Asia Conference on Sanitation followup Action - All Island Sanatation Programme	49	41	-	20	**20**	20	30
123-2-27-004	Improvement of Rural Water Supply and Sanitation	96	100	-	100	**100**	100	120
123-2-27-005	Prevention of Water Borne Diseases in the Chronic Kidney Disease Affected Areas	76	200	-	50	**50**	50	50
123-2-27-007	Strenthing the climate resilient watert and sanitation service for vulnerable communities,schools and healthcare facilities in srilanka	-	20	-	-	**-**	-	-
Head 309 -	**Department of Building**	**702**	**798**	**799**	**64**	**863**	**1,815**	**2,281**
1 Operational Activities		**182**	**216**	**224**	**21**	**246**	**400**	**701**
309-1-01	**Administration and Establishment Services**	**182**	**216**	224	**21**	**246**	**400**	**701**
2 Development Activities		**520**	**582**	**575**	**42**	**617**	**1,415**	**1,579**
309-2-02	**Planning, Construction & Maintenance of Public Buildings**	**520**	**582**	575	**42**	**617**	**1,415**	**1,579**
Head 310 -	**Department of Government Factory**	**263**	**413**	**262**	**173**	**435**	**629**	**733**
2 Development Activities		**263**	**413**	**262**	**173**	**435**	**629**	**733**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
310-2-01	**Machanical Engineering Works & Repair Services**	**263**	**413**	262	**173**	**435**	**629**	**733**
Head 332 -	**Department of National Community Water Supply**	**1,627**	**3,640**	**713**	**2,566**	**3,279**	**5,043**	**7,951**
1 Operational Activities		**1,627**	**3,640**	**713**	**2,566**	**3,279**	**5,043**	**7,951**
332-1-01	**Administration and Establishment Services**	**1,627**	**3,640**	713	**2,566**	**3,279**	**5,043**	**7,951**
332-1-01-001	Improvement of Community Water Supply	143	976	-	500	**500**	1,005	1,120
332-1-01-002	Development of Water Safety Plans for Community Management Water Schemes	1	2	-	2	**2**	4	6
332-1-01-003	"Praja Jala Abiman" Water Supply Scheme	979	2,000	-	2,000	**2,000**	2,800	5,200
332-1-01-005	Yatinuwara,Adiyathenna Niladiyadahara Water Project	-	-	-	17	**17**	-	-
332-1-01-006	Supply safe drinking water to150 no.of families in Kegalle District, Deewela udagama Division	-	-	-	20	**20**	41	50
332-1-01-000	Other	505	661	713	27	**740**	1,193	1,575
	Total	**67,433**	**73,284**	**2,800**	**79,500**	**82,300**	**104,000**	**117,000**

Estimates 2027

Ministry of Housing , Construction and Water Supply

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**2,635**	**2,406**	**2,800**	**4,000**	**5,000**
Personal Emoluments	1,735	1,560	**1,746**	2,318	2,943
Travelling Expenses	39	66	**73**	117	138
Supplies	127	153	**221**	350	374
Maintenance Expenditure	89	94	**166**	317	394
Services	545	511	**570**	872	1,118
Transfers	65	7	**8**	8	10
Other Recurrent Expenditure	36	16	**16**	19	22
Capital Expenditure	**64,798**	**70,877**	**79,500**	**100,000**	**112,000**
Rehabilitation and Improvement of Capital Assets	827	1,895	**822**	1,437	1,863
Acquisition of Capital Assets	47,185	45,267	**52,793**	67,465	70,534
Capital Transfers	14,404	19,468	**20,648**	24,112	26,506
Acquisition of Financial Assets	-	-	**5,000**	6,770	12,856
Capacity Building	5	8	**9**	31	57
Other Capital Expenditure	2,379	4,240	**228**	186	185
Total	**67,433**	**73,284**	**82,300**	**104,000**	**117,000**
Total Financing	**67,433**	**73,284**	**82,300**	**104,000**	**117,000**
Domestic	54,230	59,209	**61,206**	82,317	91,289
Foreign	13,203	14,075	**21,094**	21,683	25,711

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Housing , Construction and Water Supply	22	22	3	207	55	36	**345**
Department of Buildings	27	72	6	238	24	-	**367**
Department of Government Factory	8	12	1	93	141	-	**255**
Department of Community Water Supply	4	16	1	366	39	-	**426**
Construction Industry Development Authority	4	13	31	58	59	-	**165**
Total	**65**	**135**	**42**	**962**	**318**	**36**	**1,558**

Ministry of Rural Development, Social Security and Community Empowerment

Estimates 2027

Ministry of Rural Development, Social Security and Community Empowerment

Departments

Department of Samurdhi Development

Department of Social Services

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Social Development

Sri Lanka Social Security Board

National Secretariat for Elders

Public Funds

Kidney Fund

National Fund for Persons with Disabilities

Social Security Pension Fund

Rehabilition of the Visually Handicapped Trust Fund

Samurdhi Housing Development Lottery Fund

Livelihood Development Revolving Fund

Samurdhi Fund

Samurdhi Micro Finance Stationeries Revolving Fund

Employment Loan Fund

Social Security Fund for Elders

Samurdhi Social Security Trust Fund

Social Development Fund

Rural Resuscitation Fund

Rural Economic Resuscitation Fund (Finance)

Janadiriya Fund (Gramodaya Mandala Fund)

Estimates 2027

Ministry of Rural Development, Social Security and Community Empowerment

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 124 -	**Ministry of Rural Development, Social Security and Community Empowerment**	**3,731**	**33,351**	**16,847**	**29,798**	**46,645**	**58,965**	**69,285**
1 Operational Activities		**230**	**306**	**354**	**27**	**382**	**395**	**410**
124-1-01	**Minister's Office**	**55**	**69**	**76**	**9**	**85**	**88**	**93**
124-1-02	**Administration and Establishment Services**	**175**	**237**	**278**	**18**	**297**	**307**	**317**
2 Development Activities		**3,501**	**33,045**	**16,493**	**29,771**	**46,263**	**58,570**	**68,875**
124-2-03	**Social Security Development**	**1,542**	**3,493**	**1,677**	**805**	**2,482**	**2,269**	**2,437**
124-2-03-001	Support for Low Income Disable Persons	96	1,100	-	150	**150**	200	250
124-2-03-002	Providing Salary Subsidy for Recruitment of Disability People by Private Entities	1	509	9	-	**9**	10	10
124-2-03-003	SAARC Meeting on Poverty Alleviation	1	7	-	-	**-**	-	-
124-2-03-007	National Counselling Programme	11	30	-	42	**42**	45	50
124-2-03-009	National Institute of Social Development	208	285	250	40	**290**	310	345
124-2-03-010	Sri Lanka Social Security Board	211	260	225	20	**245**	265	280
124-2-03-011	National Secretariat for Elders	386	470	455	20	**475**	495	520
124-2-03-013	Construction of a Building Complex for the National Institute of Social Development at Seeduwa	30	-	-	365	**365**	-	-
124-2-03-014	Identification System for Differently Abled People	9	85	-	40	**40**	45	45
124-2-03-015	Charitable Payment for Victoria Home	15	17	19	-	**19**	20	25
124-2-03-028	National Secretariat for Non-Governmental Organizations	-	92	102	5	**107**	115	120
124-2-03-029	Pannala Welcome Village Elderly Home	-	-	-	100	**100**	110	120
124-2-03-000	Other	574	638	617	23	**640**	654	672
124-2-05	**Rural Development**	**1,897**	**29,472**	**-**	**-**	**-**	**-**	**-**
124-2-09-001	Integrated Rural Development Programme (Praja Shakthi)	880	25,000	-	-	**-**	-	-
124-2-09-002	Social Protection Project (WB/GOSL)	27	1,105	-	-	**-**	-	-
124-2-09-003	Field Action Project on Smart Villages in 2025-2027	4	27	-	-	**-**	-	-
124-2-09-004	Food Relief Programme (WFP)	986	3,140	-	-	**-**	-	-
124-2-09-005	Promoting Resilience and Oppourtunity for Inclusive Recovery Programme in Sri Lanka (GOSL/ADB)	-	200	-	-	**-**	-	-
124-2-07	**Rural Development Training and Research**	**62**	**80**	**-**	**-**	**-**	**-**	**-**
124-2-08	**Akurassa Early Childhood Development Centre**	**1**	**-**	**-**	**-**	**-**	**-**	**-**
124-2-09	**Community Empowerment Programme**[1]	**-**	**-**	**14,816**	**28,966**	**43,781**	**56,301**	**66,438**
124-2-09-001	Integrated Rural Development Programme (Praja Shakthi)	-	-	-	25,000	**25,000**	33,330	40,115
124-2-09-002	Social Protection Project (WB/GOSL)	-	-	-	1,339	**1,339**	-	-
124-2-09-003	Field Action Project on Smart Villages in 2025-2027	-	-	-	3	**3**	-	-
124-2-09-004	Food Relief Programme (WFP)	-	-	-	2,401	**2,401**	2,520	2,520
124-2-09-005	Promoting Resilience and Oppourtunity for Inclusive Recovery Programme in Sri Lanka (GOSL/ADB)	-	-	-	200	**200**	3,845	5,390
124-2-09-006	Rural Development Training and Research	-	-	59	17	**76**	88	94

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
124-2-09-000	Other	-	-	14,757	6	**14,762**	16,518	18,319
Head 216 -	**Department of Social Services**	**1,566**	**2,741**	**2,198**	**1,603**	**3,801**	**3,885**	**4,120**
1 Operational Activities		**121**	**149**	**198**	**16**	**213**	**222**	**231**
216-1-01	**Administration and Establishment Services**	**121**	**149**	**198**	**16**	**213**	**222**	**231**
2 Development Activities		**1,445**	**2,592**	**2,000**	**1,587**	**3,588**	**3,663**	**3,889**
216-2-02	**Financial Assistance for Social Services**	**673**	**772**	**673**	**35**	**708**	**730**	**777**
216-2-03	**Rehabilitation & Training Services**	**582**	**1,507**	**804**	**253**	**1,058**	**1,114**	**1,206**
216-2-03-001	Vocational Training Centers for Dissabled Persons	49	80	74	-	**74**	75	80
216-2-03-002	Rehabilitation of Drug Addicts	1	2	4	-	**4**	5	5
216-2-03-003	Visually Handicapped Fund	17	17	30	-	**30**	30	35
216-2-03-005	Community Based Rehabilitation Programme	14	42	-	50	**50**	55	60
216-2-03-006	Modernization of Vocational Training Centers for Disabled Persons	9	10	-	20	**20**	25	25
216-2-03-008	Facilitate Recreational Activities of Disabled Children	29	45	55	-	**55**	60	60
216-2-03-010	Construction of a Vocational Training Centre- Killinochchi	18	-	-	-	**-**	-	-
216-2-03-013	Daily Allowance for Disabled Students	27	53	70	-	**70**	75	80
216-2-03-014	Development of Day Care Centers	-	391	-	-	**-**	-	-
216-2-03-000	Other	418	867	571	183	**755**	789	861
216-2-04	**Residential Care Centers**	**190**	**313**	**337**	**185**	**522**	**456**	**465**
216-2-04-001	Waste Water Management System For Ridiyagama Kalana Detention Home	**-**	**-**	**-**	75	**75**	**-**	**-**
216-2-04-000	Other	190	313	337	110	**447**	456	465
216-2-05	**Skill Development Day Care Centers**	**-**	**-**	**186**	**1,114**	**1,300**	**1,363**	**1,441**
216-2-05-001	Development of Day Care Centers	**-**	**-**	**-**	530	**530**	540	550
216-2-05-000	Other	-	-	186	584	**770**	823	891
Head 331 -	**Department of Samurdhi Development**	**22,705**	**27,381**	**24,755**	**4,599**	**29,354**	**32,150**	**36,595**
1 Operational Activities		**649**	**664**	**650**	**41**	**691**	**724**	**761**
331-1-01	**Administration and Establishment Services**	**649**	**664**	**650**	**41**	**691**	**724**	**761**
2 Development Activities		**22,056**	**26,717**	**24,105**	**4,558**	**28,663**	**31,426**	**35,834**
331-2-02	**Livelihood Activities**	**22,056**	**26,717**	**24,105**	**4,558**	**28,663**	**31,426**	**35,834**
331-2-02-003	Empowering Aswasuma Beneficiaries	847	4,200	500	4,500	**5,000**	5,550	6,100
331-2-02-000	Other	21,209	22,517	23,605	58	**23,663**	25,876	29,734
	Total	**28,002**	**63,473**	**43,800**	**36,000**	**79,800**	**95,000**	**110,000**

Note : 1. The Provisions for the projects of 124-2-05 and 124-2-07 are included in the project of 124-2-09 from the year 2027.

Estimates 2027

Ministry of Rural Development, Social Security and Community Empowerment

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**24,810**	**27,988**	**43,800**	**48,000**	**54,000**
Personal Emoluments	22,691	24,235	**40,185**	44,195	49,973
Travelling Expenses	249	326	**330**	343	356
Supplies	320	452	**551**	574	605
Maintenance Expenditure	96	116	**121**	127	132
Services	435	544	**630**	656	681
Transfers	1,019	2,314	**1,982**	2,104	2,252
Other Recurrent Expenditure	0.1	1	**1**	1	1
Capital Expenditure	**3,192**	**35,485**	**36,000**	**47,000**	**56,000**
Rehabilitation and Improvement of Capital Assets	85	257	**279**	303	322
Acquisition of Capital Assets	159	685	**1,865**	1,506	1,590
Capital Transfers	2,914	34,402	**33,728**	45,051	53,940
Capacity Building	10	20	**41**	43	46
Other Capital Expenditure	24	121	**87**	97	102
Total	**28,002**	**63,473**	**79,800**	**95,000**	**110,000**
Total Financing	**28,002**	**63,473**	**79,800**	**95,000**	**110,000**
Domestic	27,201	59,874	**76,595**	89,639	103,276
Foreign	801	3,599	**3,205**	5,361	6,724

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Rural Development, Social Security and Community Empowerment	33	11	8	15,822	46	1	**15,921**
Department of Social Services	3	3	215	656	252	-	**1,129**
Department of Samurdhi Development	5	56	1,138	19,319	402	2	**20,922**
National Institute of Social Development	30	-	4	34	20	-	**88**
Sri Lanka Social Security Board	-	6	13	85	36	-	**140**
National Secretariat For Elders	1	2	1	101	12	4	**121**
Total	**72**	**78**	**1,379**	**36,017**	**768**	**7**	**38,321**

Ministry of Education, Higher Education and Vocational Education

Estimates 2027

Ministry of Education, Higher Education and Vocational Education

Departments / Commissions

Department of Examinations

Department of Educational Publications

University Grants Commission

Department of Technical Education and Training

National Education Commission

Universities

University of Peradeniya

University of Colombo

University of Sri Jayewardenepura

University of Kelaniya

University of Moratuwa

University of Jaffna

University of Ruhuna

Open University of Sri Lanka

Eastern University of Sri Lanka

South- Eastern University of Sri Lanka

Rajarata University of Sri Lanka

Sabaragamuwa University of Sri Lanka

Wayamba University of Sri Lanka

Uva Wellassa University of Sri Lanka

University of the Visual and Performing Arts

Buddhist and Pali University of Sri Lanka

Bhiksu University of Sri Lanka

Gampaha Wickramarachchi University of Indigenous Medicine, Sri Lanka

University of Vavuniya, Sri Lanka

Statutory Boards / Public Institutions

Partly or Fully Funded

National Institute of Education

Sri Lanka Institute of Advanced Technological Education

Trincomalee Campus

Postgraduate Institute of Pali & Buddhist Studies

Postgraduate Institute of English

Postgraduate Institute of Archaeology

Postgraduate Institute of Indigenous Medicine

Postgraduate Institute of Medical Sciences, University of Peradeniya

Swami Vipulananda Institute of Aesthetic Studies

Institute of Human Resources Advancement

University of Colombo School of Computing

Institute of Biochemistry, Molecular Biology & Biotechnology

Institute of Technology, University of Moratuwa

National Institute of Library & Information Sciences

National Centre for Advanced Studies in Humanities & Social Sciences

University of Colombo, Institute of Agro - Technology and Rural Sciences

Institute of Allergology and Immunology

Tertiary and Vocational Education Commission

University of Vocational Technology

Ocean University of Sri Lanka

Vocational Training Authority of Sri Lanka

National Apprenticeship and Industrial Training Authority

Ceylon German Technical Training Institute

Self-Financing

Postgraduate Institute of Management

Postgraduate Institute of Medicine, University of Colombo

Postgraduate Institute of Agriculture

Postgraduate Institute of Sciences

Postgraduate Institute of Humanities and Social Sciences

State Printing Corporation

National Institute of Business Management and affiliated institutions

Skills Development Fund Limited

Estimates 2027

Ministry of Education, Higher Education and Vocational Education

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 126 -	**Ministry of Education, Higher Education and Vocational Education**	**141,969**	**193,168**	**141,093**	**64,955**	**206,048**	**245,262**	**274,875**
1 Operational Activities		**31,939**	**48,750**	**42,168**	**5,304**	**47,472**	**49,011**	**50,972**
126-1-01	**Minister's Office**	**58**	**105**	**75**	**11**	**86**	**102**	**115**
126-1-02	**Administration and Establishment Services (General Education)**	**23,185**	**35,224**	**32,044**	**1,176**	**33,219**	**33,995**	**34,947**
126-1-02-001	School Nutritional Food Programme	36	100	100	-	**100**	100	100
126-1-02-002	School Uniforms	5,389	6,400	8,200	-	**8,200**	8,200	8,200
126-1-02-003	Shoes for Students in Difficult & Very Difficult Schools	2,499	2,500	2,500	-	**2,500**	2,500	2,500
126-1-02-004	Printing of Text Books	6,590	15,000	10,000	-	**10,000**	10,000	10,000
126-1-02-008	National Institute of Education	595	880	1,146	300	**1,446**	2,265	2,800
126-1-02-009	Scholarships (Grade 5)	1,605	1,900	1,900	-	**1,900**	1,900	1,900
126-1-02-011	Health Insurance Scheme for Students	2,383	2,500	2,382	-	**2,382**	2,500	2,500
126-1-02-014	UNESCO Activities	9	40	49	-	**49**	55	56
126-1-02-019	Nutritious Food for Sports Schools	26	154	167	-	**167**	170	170
126-1-02-021	General Education Modernization Project-Implement by NIE (GOSL/WB)	33	-	-	80	**80**	-	-
126-1-02-022	Sanitary Napkins for Femail Students	1,294	1,514	2,350	-	**2,350**	2,350	2,350
126-1-02-023	Other Scholarship Programmes[1]	55	66	65	-	**65**	65	65
126-1-02-000	Other	2,672	4,170	3,186	796	**3,981**	3,890	4,306
126-1-09	**Administration and Establishment Services (Higher Education)**	**1,733**	**2,425**	**352**	**462**	**814**	**413**	**455**
126-1-09-005	12 storied Building for the Faculty of Medicine, University of Ruhuna	405	1,005	-	300	**300**	-	-
126-1-09-009	Establishment of a Professorial unit at Karapitiya Hospital	766	935	-	125	**125**	-	-
126-1-09-010	Establishment of a Centre for Naval Studies and Shipping at University of Ruhuna	83	35	-	-	**-**	-	-
126-1-09-013	Development of Faculty of Allied Health Science at the University of Ruhuna	196	100	-	-	**-**	-	-
126-1-09-000	Other	282	350	352	37	**389**	413	455
126-1-18	**Administration and Establishment Services (Skills Development and Vocational Education)**	**6,963**	**10,996**	**9,697**	**3,656**	**13,353**	**14,501**	**15,455**
126-1-18-001	Incentive for Lecturers & Stipend for Students in Vocational Education	160	240	240	-	**240**	270	300
126-1-18-002	Tertiary and Vocational Education Commission	109	358	386	42	**428**	500	579
126-1-18-003	Vocational Training Authority of Sri Lanka	2,215	3,558	3,165	1,521	**4,686**	4,880	5,020
126-1-18-004	National Apprentice & Industrial Training Authority	1,291	2,024	2,047	344	**2,391**	2,530	2,630
126-1-18-005	Ceylon German Technical Training Institute	677	1,277	774	452	**1,226**	1,370	1,490
126-1-18-006	University of Vocational Technology (UNIVOTEC)	1,192	1,747	1,610	703	**2,313**	2,646	2,898
126-1-18-007	Ocean University of Sri Lanka	663	910	758	511	**1,269**	1,415	1,565
126-1-18-000	Other	656	882	719	82	**801**	890	973
2 Development Activities		**110,030**	**144,418**	**98,925**	**59,651**	**158,576**	**196,251**	**223,903**
126-2-03	**Primary and Secondary Education**	**56,670**	**69,906**	**68,560**	**5,200**	**73,760**	**75,935**	**82,426**
126-2-03-001	Primary Education	7,250	8,709	8,630	205	**8,835**	9,856	11,368
126-2-03-002	Secondary Education[2]	48,510	59,348	59,087	3,930	**63,017**	64,911	70,003
126-2-03-003	National Level Sports Festival	45	60	72	-	**72**	80	90
126-2-03-004	Facilitate Education and Training of A/L Vocational Stream Students	541	477	528	-	**528**	600	650

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-03-019	Defence Service School (Colombo & Kurunegala)	125	-	-	-	**-**	-	-
126-2-03-021	All Island Competitions	41	70	75	-	**75**	78	80
126-2-03-022	Digital Education Infrastructure Maintenance Programme	49	52	169	-	**169**	185	195
126-2-03-023	E-Thaksalawa	30	44	-	15	**15**	25	40
126-2-03-025	Improvement of Sanitation Facilities	34	-	-	-	**-**	-	-
126-2-03-026	Disaster Mitigation and Safety Improvements in Schools	44	819	-	400	**400**	-	-
126-2-03-027	Completion construction of urgently needed school infrastructure buildings of identifed national Schools[3]	-	327	-	650	**650**	200	-
126-2-05	**Special Education**	**11,127**	**12,564**	**14,321**	**727**	**15,048**	**18,333**	**20,867**
126-2-05-001	Special Education	28	107	30	120	**151**	157	174
126-2-05-002	Strengthening of Pirivena Education	7,672	8,321	9,795	550	**10,345**	12,764	14,769
126-2-05-003	Strengthening of Handicapped Students' Education	307	378	406	35	**441**	540	545
126-2-05-004	Assisted Schools	3,041	3,590	3,634	-	**3,634**	4,390	4,895
126-2-05-005	National & Provincial Resource Centers for Children with Special Educational Needs	11	28	12	22	**34**	39	40
126-2-05-010	Shoes for Pirivenas Students	68	90	90	-	**90**	90	90
126-2-05-012	Allowance for students with disabilities	-	50	354	-	**354**	354	354
126-2-06	**Teacher Development**	**4,734**	**9,206**	**7,343**	**3,450**	**10,793**	**11,989**	**13,254**
126-2-06-001	Teacher Colleges and Centers	833	1,295	1,371	975	**2,346**	2,565	2,955
126-2-06-002	National Colleges of Education	2,664	3,806	4,302	675	**4,977**	5,024	5,299
126-2-06-007	NCOE Student's Allowance	826	1,900	1,670	-	**1,670**	2,000	2,000
126-2-06-009	Facility Improvement of National Colleges of Education	217	2,000	-	1,400	**1,400**	2,000	2,600
126-2-06-010	Improvement of Teacher Colleges and Centers	138	109	-	300	**300**	300	300
126-2-06-000	Other	56	96		100	**100**	100	100
126-2-07	**General Education Development Project**	**7,567**	**22,214**	**-**	**21,465**	**21,465**	**30,777**	**48,566**
126-2-07-001	UNESCO Activities	17	56	-	28	**28**	31	55
126-2-07-009	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	1,981	780	-	20	**20**	-	-
126-2-07-015	Completion of Upgrading Plantation Schools to Secondary Level	26	738	-	360	**360**	-	-
126-2-07-018	Providing Sanitary and Water Facilities for all Schools	4	-	-	-	**-**	-	-
126-2-07-019	Upgrading Facilities of 3,577 Primary Schools	-	6	-	-	**-**	-	-
126-2-07-023	Providing Facilities of Teacher Quarters and Rest Room etc. for Rural & Regional Schools	8	-	-	-	**-**	-	-
126-2-07-024	Upgrading facilities of 1000 Secondary Schools	264	254	-	-	**-**	-	-
126-2-07-025	Completion of Improvement of facilities of 1,360 Schools which were not included in recent projects[4]	166	443	-	200	**200**	-	-
126-2-07-027	Construction of multi-ethnic trilingual school in Polonnaruwa	159	290	-	300	**300**	200	-
126-2-07-028	Upgrading Saraswathi Central College in Pussellawa - Kandy (GOSL/India)	4	3	-	-	**-**	-	-
126-2-07-031	Annual Work Plans -UNFPA	-	3	-	-	**-**	3	5
126-2-07-034	Annual Work Plan - UNICEF	17	50	-	20	**20**	55	65
126-2-07-035	General Education Modernization Project (GOSL/WB)	686	2,635	-	2,200	**2,200**	-	-
126-2-07-036	Qualitative Development Reforms in Education	412	1,774	-	660	**660**	2,000	2,500
126-2-07-041	Technological Education Development Projects - (GOSL/OFID)	479	5,260	-	10	**10**	-	-
126-2-07-043	Establishment of ICT Hubs Secondary Education (GOSL/EDCF)	-	575	-	2,500	**2,500**	2,918	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-07-044	Upgrading Schools in Plantation Areas (GOSL/INDIA)	-	236	-	245	**245**	-	-
126-2-07-047	School Development Activities and Grants	1,103	-	-	-	**-**	-	-
126-2-07-055	Secondary Education Sector Improvement	1,005	150	-	-	**-**	-	-
126-2-07-057	Enhance Language Competency	110	169	-	180	**180**	300	-
126-2-07-058	Improvement of Infrastructure Facilities in Schools	970	5,000	-	3,000	**3,000**	2,500	2,500
126-2-07-059	New Projects and Programs in the Public Investment Programs	-	-	-	-	**-**	4,000	17,500
126-2-07-060	Modernization of School Education	156	1,220	-	2,000	**2,000**	1,500	-
126-2-07-061	Enhancing School Health Promotion in Special Education Units and Schools in Plantations arears	-	21	-	17	**17**	30	-
126-2-07-062	School Playground/ Sport Infrastructure Development Project[5]	-	583	-	584	**584**	500	430
126-2-07-063	Sri Lanka School Health Scouts: Building Future Health Ambassadors and Leaders for a Healthier Tomorrow	-	17	-	15	**15**	25	-
126-2-07-064	Improvement of School Dental Units	-	72	-	75	**75**	80	-
126-2-07-065	Development of School Hostel Facilities	-	400	-	400	**400**	210	-
126-2-07-066	Establishment of Activity Based Learning (ABL) Centers for Commerce Stream Students and Teachers	-	101	-	80	**80**	280	-
126-2-07-067	Construction of Teacher Quarters in Plantation areas	-	201	-	264	**264**	-	-
126-2-07-068	Providing Aesthetic Equipment	-	465	-	455	**455**	300	-
126-2-07-069	Development of Physical Infrastructure and Providing Equipment to Provincial, Zonal and Divisional Educational Officies	-	713	-	50	**50**	600	-
126-2-07-070	Human Resource Development for Education Program (HRDEP) (GOSL/ADB)	-	-	-	2,000	**2,000**	5,200	8,000
126-2-07-071	Completion and Rehabilitation Incomplete School Buildings in Vauniya & Mannar districts	-	-	-	175	**175**	150	100
126-2-07-072	Upgrading the Audio Media Centre of NIE and Enhancing Audio-Visual Facilities	-	-	-	57	**57**	-	-
126-2-07-073	Procurement of Two Colour Printing Machines for the Production of Quality Curriculum Materials - NIE	-	-	-	200	**200**	-	-
126-2-07-074	Digital Transformation and ICT Infrastructure Development of NIE	-	-	-	125	**125**	130	83
126-2-07-075	Construction of an Academic and Professional Learning Complex at NIE	-	-	-	50	**50**	550	-
126-2-07-076	School Laboratory Development and Modernization	-	-	-	510	**510**	2,000	2,000
126-2-07-077	Development and Upgrading of Infrastructure Facilities in three Identified National Schools[6]	- -	-	-	220	**220**	300	321
126-2-07-078	National Initiative for Quality Science Education	-	-	-	28	**28**	150	157
126-2-07-079	Improvement of Learning Environment for Agriculture Education	-	-	-	50	**50**	150	163
126-2-07-080	National Creative Studios Initiative for Aesthetic Education	-	-	-	50	**50**	250	345
126-2-07-081	Digital Transformation of General Education	-	-	-	4,000	**4,000**	6,000	14,000
126-2-07-082	Accelerating Progress towards SDG 4 and target 4.1	-	-	-	25	**25**	65	92
126-2-07-083	Conservation and Renovation of historical buidings in identified schools[7]	- -	-	-	313	**313**	300	250
126-2-10	**Higher Education Development Project**	**24,083**	**20,797**	**3,551**	**21,173**	**24,724**	**43,417**	**40,765**
126-2-10-009	Building Complex for the Faculty of Health Care Science, Eastern University (GOSL/Kuwait)	834	2,016	-	945	**945**	595	-
126-2-10-010	Wayamba University Township Development Project (GOSL/Saudi)	1,535	1,224	-	965	**965**	225	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-10-011	Science & Technology Human Resource Development Project (GOSL/ADB)	13,474	15	-	-	**-**	-	-
126-2-10-013	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)	-	300	-	9	**9**	331	120
126-2-10-020	Establishment of Faculty of Medicine at University of Sabaragamuwa - Phase ii (GOSL/Saudi)	4,938	6,421	-	1,600	**1,600**	-	-
126-2-10-024	Establishment of State Medical Faculty, Moratuwa University (GOSL/Kuwait)	-	300	-	800	**800**	2,500	4,000
126-2-10-025	Capacity Building in the Field of Higher Education (ERASMUS)	13	-	-	-	**-**	-	-
126-2-10-026	Foreign grants for research activities at Universities & Higher Education Institutes	47	137	-	180	**180**	250	200
126-2-10-027	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	-	88	-	14	**14**	-	-
126-2-10-028	Local Bank loan obtained to establish 17 storied building, Faculty of Medicine, University of Colombo	1,083	746	-	750	**750**	750	750
126-2-10-029	Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura	179	-	-	-	**-**	-	-
126-2-10-030	Scholarships Education Programmes with other countries	5	10	10	-	**10**	18	23
126-2-10-031	Loan Scheme for the students who are unable to get into the State Universities	1,948	3,057	3,500	-	**3,500**	3,750	3,975
126-2-10-032	Interest subsidy for providing Laptop computers for University students	1	2	1	-	**1**	2	2
126-2-10-033	Review, Accreditation and Quality Assurance of the Non-State Higher Education Institutes	24	40	40	-	**40**	50	65
126-2-10-038	Scholarships for Undergraduate Degree Programmes at High-ranking Universities	2	400	-	600	**600**	600	600
126-2-10-039	Construction of Sewerage Treatment Plant for Hostels, University of Vavuniya	-	100	-	75	**75**	144	-
126-2-10-040	Renovations of Hostels, University of Peradeniya	-	400	-	1,200	**1,200**	800	452
126-2-10-041	Establishment of Faculty of Medicine - Phase I, Uva Wellassa University	-	600	-	800	**800**	1,000	349
126-2-10-042	Construction of a Professorial Unit, University of Moratuwa	-	640	-	650	**650**	2,000	944
126-2-10-043	Providing Hostel Facilities for University Students	-	1,500	-	3,750	**3,750**	4,000	7,000
126-2-10-044	Establishment of a Professorial Unit in the Eastern University at Teaching Hospital Batticaloa	-	300	-	500	**500**	1,000	779
126-2-10-045	Extension of Student Canteen Complex, Faculty of Dental Sciences, University of Peradeniya	-	100	-	40	**40**	60	-
126-2-10-046	Upgrade the Canteen, Faculty of Applied Sciences, University of Vavuniya	-	64	-	20	**20**	44	-
126-2-10-047	Construction of Health Center, University of Vavuniya	-	45	-	5	**5**	40	-
126-2-10-048	Construction of a building with Laboratory facilities for the Faculty of Technology Studies, Uva Wellassa University	-	60	-	300	**300**	400	-
126-2-10-049	Establishment of Laboratory a Complex at Faculty of Agriculture, University of Ruhuna	-	560	-	500	**500**	1,000	842
126-2-10-050	Establishment of a Laboratory Complex for Faculty of Allied Health Sciences, University of Peradeniya	-	120	-	250	**250**	155	-
126-2-10-051	Extension of the Department of Civil and Environmental Engineering Building to provide Laboratory facilities , University of Ruhuna	-	252	-	555	**555**	600	299
126-2-10-052	Digital Transformation of the University of Kelaniya	-	100	-	300	**300**	176	-
126-2-10-053	Construction of a Building, Faculty of Allied Health Sciences and Faculty of Dental Sciences, University of Sri Jayewardenepura	-	800	-	800	**800**	2,000	619

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-10-054	Construction of a Building for the Faculty of Business, University of Moratuwa	-	300	-	400	**400**	600	309
126-2-10-055	Construction of two storied building for student service center, University of Vavuniya	-	100	-	200	**200**	274	-
126-2-10-056	Construction of 10 Storied Building for the Faculty of Commerce and Management Studies, University of Kelaniya	-	-	-	500	**500**	1,500	868
126-2-10-057	Construction of the State of the Art Building for the Faculty of Allied Health Sciences, University of Jaffna	-	-	-	350	**350**	1,000	884
126-2-10-058	Construction of Waste Water and Sewerage Treatment Plant, Eastern University	-	-	-	250	**250**	440	-
126-2-10-059	Construction of a New Central Sewage Treatment Plant, University of Sri Jayewardenepura	-	-	-	350	**350**	598	-
126-2-10-060	Construction of a Building Complex, Faculty of Science, Eastern University	-	-	-	300	**300**	1,800	1,900
126-2-10-061	Construction of a 7 Storied Laboratory and Teaching Complex, Faculty of Engineering, University of Ruhuna	-	-	-	300	**300**	2,846	-
126-2-10-062	Establishment of a Laboratory Complex, for Faculty of Agriculture, Rajarata University	-	-	-	350	**350**	1,000	636
126-2-10-063	Construction of a Building complex, Faculty of Computing, Sabaragamuwa University	-	-	-	250	**250**	1,200	898
126-2-10-064	Development of Clinical Training Facilities at Teaching Hospital Kurunegala for Wayamba University	-	-	-	300	**300**	1,000	679
126-2-10-065	Construction of Faculty Hub, Faculty of Medicine, University of Peradeniya	-	-	-	150	**150**	250	99
126-2-10-066	Construction of a Building for Examination Services & Student Common Learning Area, University of Moratuwa	-	-	-	150	**150**	700	250
126-2-10-067	Transformation of the Faculty of Science to a Knowledge and innovation Hub to boost the national economy, University of Kelaniya	-	-	-	100	**100**	1,000	4,900
126-2-10-068	Renovation of existing buildings at the Faculty of Humanities and Social Science and Faculty of Science, University of Ruhuna	-	-	-	250	**250**	1,902	-
126-2-10-069	Establishment of a Multipurpose Building for the Faculty of Management, Uva Wellassa University	-	-	-	100	**100**	600	443
126-2-10-070	Construction of a Building Complex at Colombo Premises, Buddhist and Pali University	-	-	-	150	**150**	300	172
126-2-10-071	Construction of an Extension to the Existing Administration Building, Bhiksu University	-	-	-	98	**98**	393	-
126-2-10-072	Construction of a Boys' Hostel, Hardy Advanced Technical Institute - Ampara	-	-	-	117	**117**	466	-
126-2-10-073	New Building Complex for the Faculty of Management and Finance, University of Colombo	-	-	-	100	**100**	500	365
126-2-10-074	Construction of an Administrative Building for the University of Vavuniya	-	-	-	150	**150**	837	-
126-2-10-075	National Creative Arts Education and Industry Development Initiative Project, University of the Visual and Performing Arts	-	-	-	50	**50**	300	220
126-2-10-076	Renovation and Improvement of Internal Road, Network, Kilinochchi Premises, University of Jaffna	-	-	-	100	**100**	300	175
126-2-10-077	Pre – preparatory Activities for the Proposed Projects[8]	-	-	-	500	**500**	1,121	6,948
126-2-11	**Institutional Assistance for Quality Improvements in Higher Education**	**3,102**	**4,116**	**3,397**	**665**	**4,062**	**4,670**	**5,480**
126-2-11-001	Sri Lanka Institute of Advanced Technological Education	1,561	2,124	1,890	400	**2,290**	2,600	2,990
126-2-11-002	Bhiksu University of Sri Lanka	837	761	642	50	**692**	830	1,040
126-2-11-003	Buddhist and Pali University of Sri Lanka	705	1,232	865	215	**1,080**	1,240	1,450
126-2-21	**Vocational Training and Skills Development**	**2,746**	**5,614**	**1,753**	**6,971**	**8,724**	**11,130**	**12,545**
126-2-21-002	Improvement of Vocational Training	83	375	-	260	**260**	300	335

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-21-003	Self Employment Promotion Initiative(SEPI) Programme	25	300	-	200	**200**	250	300
126-2-21-006	Vocational Training in Sri Lanka (GOSL/Germany)	775	310	-	106	**106**	320	-
126-2-21-011	"Nipunatha Sisu Diriya"	899	1,250	1,753	-	**1,753**	1,800	1,850
126-2-21-013	Modernization of 7 Colleges of Technology/ Technical Colleges	195	50	-	-	**-**	-	-
126-2-21-015	Development of Vocational and Technological Training	67	310	-	91	**91**	-	-
126-2-21-018	Strengthening Vocational Training Center In Niyagama (GOSL-KOREA)	181	-	-	-	**-**	-	-
126-2-21-019	TVET Career Platform Project (GOSL-KOICA)	24	720	-	-	**-**	-	-
126-2-21-020	Establishment of Colombo Vocational Training Center and Gampaha Technical College (GOSL- EDCF)	484	-	-	-	**-**	-	-
126-2-21-021	Post Management Project for Automobile Workshops	13	-	-	-	**-**	-	-
126-2-21-022	Establishment of an Online Knowledge assessment Center	-	21	-	-	**-**	-	-
126-2-21-023	Upgrade VT Center to Centers of Excellence in each Province and Establishment of career guidence units in the Vocational Training Centers	-	2,000	-	1,340	**1,340**	1,000	1,100
126-2-21-024	Renewable Energy Training HUB (ACET /CGTTI)	-	268	-	205	**205**	130	-
126-2-21-025	Skill Development System Transformation Programme	-	10	-	1,740	**1,740**	2,622	5,800
126-2-21-026	Construction of new classrooms and automobile technology workshop – University College of Matara.	-	-	-	50	**50**	110	115
126-2-21-027	Development of a Tourism and Hospitality Training Laboratory – University of Vocational Technology	-	-	-	181	**181**	125	-
126-2-21-028	Construction of Integrated Hospitality & Tourism Simulation and Training Laboratory - University College of Batanagala	-	-	-	91	**91**	70	26
126-2-21-029	Establishment of High-End Computer Laboratory – University of Vocational Technology	-	-	-	80	**80**	-	-
126-2-21-030	Construction of a student hostel, workshop and canteen - University of Vocational Technology	-	-	-	800	**800**	2,105	475
126-2-21-031	Development of Aquatic Training and Research Complex - Ocean University	-	-	-	40	**40**	66	45
126-2-21-032	Construction of a three-storied building - Ceylon German Technical Training Institute - Moratuwa	-	-	-	80	**80**	134	-
126-2-21-033	Renovation of Auditorium - Ceylon German Technical Training Institute - Moratuwa	-	-	-	37	**37**	-	-
126-2-21-034	Security Infrastructure Modernization - Ceylon German Technical Training Institute - Moratuwa	-	-	-	20	**20**	16	-
126-2-21-035	Renovation and completion of the canteen building - Ceylon German Technical Training Institute - Moratuwa	-	-	-	19	**19**	-	-
126-2-21-036	Developing the Automobile Techno Commercial Sales Management - Ceylon German Technical Training Institute - Moratuwa	-	-	-	10	**10**	83	2
126-2-21-037	Establishment of an Assessment Centre in Colombo - National Apprenticeship & Industrial Training Authority	-	-	-	54	**54**	-	-
126-2-21-038	Establishment of an Assessment Centre in Anuradhapura – National Apprenticeship & Industrial Training Authority	-	-	-	68	**68**	-	-
126-2-21-039	Upgrade 25 Technical Colleges and Colleges of Technology to Centers of Excellence	-	-	-	1,500	**1,500**	2,000	2,497
Head 212 -	**Department of Examinations**	**8,400**	**12,677**	**11,716**	**996**	**12,712**	**13,416**	**13,873**
2 Development Activities		**8,400**	**12,677**	**11,716**	**996**	**12,712**	**13,416**	**13,873**
212-2-01	**Establishment Services**	**1,052**	**1,818**	**1,038**	**996**	**2,034**	**2,489**	**1,753**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
212-2-01-006	Modernization of Printing Press Infrastructure	-	100	-	300	**300**	-	-
212-2-01-007	Enhancement of Data Security /Cyber Security Measures	14	144	-	200	**200**	210	220
212-2-01-008	Digital Archiving of Certificates	79	100	-	150	**150**	50	-
212-2-01-009	Procurement of Heavy-Duty Printers	-	-	-	56	**56**	-	-
212-2-01-010	Entire Process Management System with ERP (Enterprise Resource Planning Solution)	-	-	-	30	**30**	780	-
212-2-01-000	Other	959	1,474	1,038	260	**1,298**	1,449	1,533
212-2-02	**Evaluating & Conducting Examinations**	**7,348**	**10,859**	**10,678**	**-**	**10,678**	**10,927**	**12,120**
212-2-02-001	School Examinations	6,303	9,140	9,140	-	**9,140**	9,252	10,264
212-2-02-002	Institutional Examinations	344	460	470	-	**470**	516	606
212-2-02-000	Other	701	1,259	1,068	-	**1,068**	1,159	1,250
Head 213 -	**Department of Educational Publications**	**158**	**171**	**143**	**166**	**309**	**437**	**432**
2 Development Activities		**158**	**171**	**143**	**166**	**309**	**437**	**432**
213-2-01	**Establishment Services**	**158**	**171**	**143**	**166**	**309**	**437**	**432**
213-2-01-003	General Education Modernization Project (GOSL/WB)	14	-	-	-	**-**	-	-
213-2-01-004	Construction of New Centralized Warehouse Facility	-	-	-	45	**45**	149	200
213-2-01-000	Other	144	171	143	121	**264**	288	232
Head 214 -	**University Grants Commission**	**83,908**	**96,082**	**93,500**	**11,500**	**105,000**	**115,500**	**126,000**
2 Development Activities		**83,908**	**96,082**	**93,500**	**11,500**	**105,000**	**115,500**	**126,000**
214-2-01	**Development of Universities**	**83,908**	**96,082**	**93,500**	**11,500**	**105,000**	**115,500**	**126,000**
214-2-01-001	University Grants Commission	751	1,100	880	525	**1,405**	1,560	1,728
214-2-01-002	University of Peradeniya	10,389	11,355	11,000	1,000	**12,000**	13,150	14,325
214-2-01-003	University of Colombo	7,484	8,135	8,500	750	**9,250**	10,200	11,200
214-2-01-004	University of Sri Jayewardenepura	8,208	8,570	9,100	870	**9,970**	10,950	12,050
214-2-01-005	University of Kelaniya	6,566	7,515	7,375	700	**8,075**	8,930	9,785
214-2-01-006	University of Moratuwa	4,608	5,340	5,300	700	**6,000**	6,630	7,250
214-2-01-007	University of Jaffna	5,516	6,535	6,100	1,000	**7,100**	7,830	8,550
214-2-01-008	University of Ruhuna	6,191	6,620	6,906	625	**7,531**	8,355	9,125
214-2-01-009	Open University of Sri Lanka	3,275	4,077	4,025	125	**4,150**	4,550	4,975
214-2-01-010	Eastern University of Sri Lanka	2,468	2,975	2,800	275	**3,075**	3,450	3,825
214-2-01-011	South -Eastern University of Sri Lanka	2,541	2,975	2,925	325	**3,250**	3,600	3,900
214-2-01-012	Rajarata University of Sri Lanka	3,616	4,050	3,645	725	**4,370**	4,875	5,375
214-2-01-013	Sabaragamuwa University of Sri Lanka	3,566	4,275	4,120	600	**4,720**	5,275	5,800
214-2-01-014	Wayamba University of Sri Lanka	2,766	3,360	3,220	600	**3,820**	4,220	4,640
214-2-01-015	Uva Wellassa University of Sri Lanka	2,176	2,617	2,390	525	**2,915**	3,200	3,580
214-2-01-016	University of the Visual and Performing Arts	1,877	2,060	1,825	300	**2,125**	2,386	2,625
214-2-01-017	Trincomalee Campus	808	1,195	835	433	**1,268**	1,402	1,535
214-2-01-022	Establishment of Technology Faculty of the Universities	685	318	-	-	**-**	-	-
214-2-01-032	Payment of Mahapola & Bursary	4,910	6,950	7,200	-	**7,200**	7,200	7,200
214-2-01-033	Gampaha Wickramarachchi University of Indigenous Medicine	1,048	1,265	1,150	325	**1,475**	1,705	1,885
214-2-01-034	University of Vavuniya	1,330	1,450	1,155	425	**1,580**	1,775	1,980
214-2-01-036	Postgraduate Institute of Archaeology	105	124	93	9	**101**	109	115
214-2-01-037	Postgraduate Institute of Pali & Buddhist Studies	120	80	50	-	**50**	50	50
214-2-01-038	Postgraduate Institute of Indigenous Medicine	24	41	36	2	**37**	42	45
214-2-01-039	Postgraduate Institute of Medical Science, University of Peradeniya	13	19	17	2	**19**	23	24
214-2-01-040	Postgraduate Institute of English	32	38	47	-	**47**	55	60
214-2-01-041	Institute of Human Resource Advancement	97	100	155	-	**155**	175	190
214-2-01-042	University of Colombo School of Computing	496	540	566	-	**566**	625	670

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
214-2-01-043	Institute of Technology, University of Moratuwa	786	835	900	200	**1,100**	1,275	1,405
214-2-01-044	National Institute of Library & Information Sciences	44	32	46	-	**46**	55	60
214-2-01-045	Institute of Biochemistry, Molecular Biology and Biotechnology	144	143	145	10	**155**	175	190
214-2-01-046	Swami Vipulananda Institute of Aesthetic Studies	589	690	582	150	**732**	850	940
214-2-01-047	National Centre for Advanced Studies in Humanities & Social Sciences	114	122	54	75	**129**	165	199
214-2-01-048	University of Colombo, Institute of Agro - Technology & Rural Sciences	114	151	181	-	**181**	204	224
214-2-01-049	Institute of Allergology and Immunology	451	380	128	225	**353**	405	445
214-2-01-050	Allowance for students disabilities in Higher Education Institutes	-	50	50	-	**50**	50	50
Head 215 -	**Department of Technical Education and Training**	**3,081**	**4,111**	**3,450**	**373**	**3,823**	**4,270**	**4,700**
1 Operational Activities		**304**	**598**	**454**	**14**	**468**	**540**	**625**
215-1-01	**Administration and Establishment Services**	**304**	**598**	**454**	**14**	**468**	**540**	**625**
215-1-01-001	Promotion of Adult Education in Asia	**-**	**3**	**-**	**-**	**-**	**-**	**-**
215-1-01-000	Other	**304**	**595**	**454**	**14**	**468**	**540**	**625**
2 Development Activities		**2,777**	**3,514**	**2,996**	**359**	**3,355**	**3,729**	**4,075**
215-2-02	**Implementation of Technical Education**	**1,809**	**2,336**	**1,949**	**229**	**2,178**	**2,425**	**2,651**
215-2-02-007	Season Tickets for Students - Technical Colleges	69	114	80	-	**80**	90	100
215-2-02-008	Construction of four Storied Building for Workshop and Classrooms at Technical College, Nuwara Eliya	-	74	-	12	**12**	-	-
215-2-02-009	Ditwah Disaster Restroration	-	46	-	-	**-**	-	-
215-2-02-000	Other	1,740	2,102	1,869	217	**2,086**	2,335	2,551
215-2-03	**College of Technology Activities**	**968**	**1,178**	**1,047**	**130**	**1,177**	**1,304**	**1,424**
215-2-03-003	Season Tickets for Students – Colleges of Technology	44	46	47	-	**47**	50	55
215-2-03-000	Other	924	1,132	1,000	130	**1,130**	1,254	1,369
Head 335 -	**National Education Commission**	**62**	**89**	**98**	**10**	**108**	**116**	**120**
1 Operational Activities		**62**	**89**	**98**	**10**	**108**	**116**	**120**
335-1-01	**General Administration & Establishment Services**	**62**	**89**	**98**	**10**	**108**	**116**	**120**
335-1-01-001	Research Programmes on Education	1	8	-	8	**8**	10	12
335-1-01-000	Other	61	81	98	2	**100**	106	108
	Total	**237,577**	**306,299**	**250,000**	**78,000**	**328,000**	**379,000**	**420,000**

Footnotes

1 Provision is included for "Subhaga ,Sujatha Diyani & Technology Stream Scholarship" Programmes

2 Provision is also included to complete partially completed school buildings of 48 schools as per the Cabinet Decision No. 25/1696/806/099 dated 15.09.2025.

3 Provision is included for Vincent Girls' High School – Batticaloa, Buddhist Girls' National School – Kirimatiyana, Maliyadeva College – Kurunegala and Thurstan College - Colombo.

4 Provision is included to completion of ongoing activities of 126-02-07-024 and 126-02-07-025

5 Provision is also included for indoor stadium of Rajasinghe Central College -Ruwanwella.

6 Provision is included for Thabuththegama M.M.V, Mathugama C W W Kannangara M.M.V and Maria Tamil MV.

7 Provision is included for Conservation and Renovation of Buildings in Southland College - Galle and Theatre at Lumbini College - Colombo.

8 Provision has been allocated for the projects included under the Higher Education sector of the PIP, (Project Nos. 09, 13, 44, 47, 51, 52, 54) and preliminary activities of new projects in the Higher Education and Vocational Education sectors

Estimates 2027

Ministry of Education, Higher Education and Vocational Education

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**190,553**	**233,853**	**250,000**	**272,000**	**295,000**
Personal Emoluments	73,221	85,786	**90,248**	99,152	109,631
Travelling Expenses	90	175	**268**	229	253
Supplies	887	1,583	**1,507**	1,649	1,789
Maintenance Expenditure	280	489	**670**	765	857
Services	9,007	13,031	**14,417**	15,216	16,748
Transfers	107,067	132,787	**142,890**	154,988	165,722
Other Recurrent Expenditure	0.2	0.7	**0.3**	0.5	0.8
Capital Expenditure	**47,024**	**72,446**	**78,000**	**107,000**	**125,000**
Rehabilitation and Improvement of Capital Assets	3,028	16,627	**15,837**	15,316	14,655
Acquisition of Capital Assets	27,485	32,045	**35,960**	53,320	39,892
Capital Transfers	11,171	15,791	**16,479**	18,109	20,424
Acquisition of Financial Assets	25	300	**200**	250	300
Capacity Building	790	1,418	**928**	1,457	1,339
Other Capital Expenditure	4,526	6,265	**8,597**	18,548	48,391
Total	**237,577**	**306,299**	**328,000**	**379,000**	**420,000**
Total Financing	**237,577**	**306,299**	**328,000**	**379,000**	**420,000**
Domestic	210,688	289,296	**321,228**	372,404	416,145
Foreign	26,889	17,003	**6,773**	6,597	3,855

Ministry of Education, Higher Education and Vocational Education

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Education, Higher Education and Vocational Education	493	1,440	1,499	58,695	8,521	10	**70,658**
Department of Examinations	13	63	13	384	149	9	**631**
Department of Educational Publications	7	28	3	87	136	-	**261**
University Grants Commission	42	-	8	132	46	-	**228**
Department of Technical Education & Training	26	429	60	858	692	18	**2,083**
National Education Commission	4	2	3	6	7	-	**22**
National Institute of Education	47	95	17	112	62	19	**352**
University of Peradeniya	924	-	613	935	1,010	-	**3,482**
University of Colombo	846	-	291	588	399	-	**2,124**
University of Sri Jayewardenepura	859	-	486	557	457	-	**2,359**
University of Kelaniya	726	-	420	395	422	-	**1,963**
University of Moratuwa	427	-	350	351	261	-	**1,389**
University of Jaffna	585	-	417	433	327	-	**1,762**
University of Ruhuna	700	-	398	419	344	-	**1,861**
Open University of Sri Lanka	597	-	325	633	246	-	**1,801**
Eastern University of Sri Lanka	264	-	139	153	148	-	**704**
South -Eastern University of Sri Lanka	272	-	138	164	213	-	**787**
Rajarata University of Sri Lanka	345	-	226	204	188	-	**963**
Sabaragamuwa University of Sri Lanka	375	-	190	206	203	-	**974**
Wayamba University of Sri Lanka	306	-	174	219	166	-	**865**
Uva Wellassa University of Sri Lanka	228	-	127	114	44	-	**513**
University of the Visual and Performing Arts	180	-	83	113	63	-	**439**
Bhiksu University of Sri Lanka	1	52	21	47	42	2	**165**
Buddhist & Pali University of Sri Lanka	3	62	4	49	50	3	**171**
Gampaha Wickramarachchi University of Indigenous Medicine	94	-	42	74	67	-	**277**
University of Vavuniya	115	-	58	54	53	-	**280**
Sri Lanka Institute of Advanced Technological Education	2	16	218	241	86	-	**563**
Postgraduate Institute of Medicine	22	-	8	76	24	-	**130**
Trincomalee Campus	77	-	34	34	29	-	**174**
Postgraduate Institute of Agriculture	5	-	2	21	14	-	**42**
Postgraduate Institute of Management	8	-	12	20	5	-	**45**
Postgraduate Institute of Archaeology	12	-	3	8	2	-	**25**
Postgraduate Institute of English	6	-	2	8	2	-	**18**

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Postgraduate Institute of Indigenous Medicine	4	-	-	6	1	-	**11**
Postgraduate Institute of Sciences	6	-	2	17	5		**30**
Postgraduate Institute of Pali & Buddhist Studies	12	-	2	15	8	-	**37**
Postgraduate Institute of Medical Sciences, University of Peradeniya	2	-	1	3	-	-	**6**
Postgraduate Institute of Humanities and Social Sciences	3	-	-	6	2	-	**11**
University of Colombo School of Computing	68	-	57	53	13	-	**191**
Institute of Technology, University of Moratuwa	67	-	66	68	61	-	**262**
National Centre for Advanced Studies in Humanities & Social Sciences	4	-	1	6	2	-	**13**
Institute of Human Resource Advancement	14	-	2	44	11	-	**71**
National Institute of Library & Information Science	5	-	-	6	2	-	**13**
Institute of Biochemistry, Molecular Biology and Biotechnology	11	-	17	16	3	-	**47**
Swami Vipulananda Institute of Aesthetic Studies	58	-	39	24	29	-	**150**
University of Colombo, Institute of Agro Technology & Rural Science	11	-	15	16	43	-	**85**
Institute of Allergology and Immunology	13	-	-	28	2	-	**43**
Tertiary & Vocational Education Commission	40	-	7	26	14	-	**87**
Vocational Training Authority of Sri Lanka	68	-	253	1,015	154	-	**1,490**
National Apprentice & Industrial Training Authority	58	-	362	200	103	32	**755**
Ceylon German Technical Training Institute	6	20	56	111	29	46	**268**
University of Vocational Technology & University Colleges	40	127	43	109	73	-	**392**
Ocean University of Sri Lanka	-	94	7	83	53	-	**237**
Total	**9,101**	**2,428**	**7,314**	**68,242**	**15,086**	**139**	**102,310**

Ministry of Public Administration, Provincial Councils and Local Government

Estimates 2027

Ministry of Public Administration, Provincial Councils and Local Government

Departments

Department of Pensions

Department of Registrar General

District Secretariats

District Secretariats of Colombo, Gampaha, Kalutara, Kandy, Matale,

Nuwara- Eliya, Galle, Matara, Hambantota, Jaffna, Mannar, Vavuniya, Mullaitivu

Killinochchi, Batticaloa, Ampara, Trincomalee, Kurunegala, Puttalum, Anuradhapura

Polonnaruwa, Badulla, Monaragala, Ratnapura and Kegalle

Statutory Boards / Public Institutions

Partly or Fully Funded

Sri Lanka Institute of Development Administration

National Human Resources Development Council of Sri Lanka

Sri Lanka Institute of Local Governance

Self-Financing

Distance Learning Centre Ltd.

Public Funds

Public Service Pensioners' Trust Fund

Local Government Service Pension Fund

Local Government Widows' and Orphans' Pension Fund

Local Government Widowers' and Orphans' Pension Fund

Local Loans and Development Fund

Estimates 2027

Ministry of Public Administration, Provincial Councils and Local Government

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 130 -	**Ministry of Public Administration, Provincial Councils and Local Government**	**17,244**	**25,716**	**2,938**	**29,875**	**32,813**	**39,363**	**47,349**
1 Operational Activities		**3,229**	**5,064**	**2,938**	**2,179**	**5,117**	**12,888**	**25,194**
130-1-01	**Minister's Office**	**54**	**61**	**64**	**8**	**72**	**81**	**85**
130-1-02	**Administration and Establishment Services (Public Administration)**	**1,875**	**2,611**	**1,545**	**842**	**2,387**	**2,524**	**2,613**
130-1-02-001	Sri Lanka Institute of Development Administration	185	170	207	-	**207**	217	228
130-1-02-006	Capacity Development of All Island and Combined Service Officers	55	203	-	101	**101**	200	220
130-1-02-008	National Human Resources Development Council	31	54	36	6	**42**	44	47
130-1-02-011	SL- PULSE- Citizen Mirror for Public Service Reforms	-	-	-	3	**3**	-	-
130-1-02-012	Nilapiyasa Quarters project - Polonnaruwa District	-	-	-	350	**350**	212	-
130-1-02-000	Personal Emoluments	1,151	1,134	958	-	**958**	1,151	1,306
130-1-02-000	Other	453	1,050	344	382	**726**	700	812
130-1-16	**Home Affairs**	**932**	**1,878**	**876**	**1,222**	**2,098**	**9,633**	**21,748**
130-1-19	**Administration and Establishment Services (Provincial Councils and Local Government)**	**368**	**514**	**453**	**107**	**560**	**650**	**748**
130-1-19-001	Sri Lanka Institute of Local Governance	33	84	55	50	**105**	116	128
130-1-19-000	Personal Emoluments	194	221	240	-	**240**	288	345
130-1-19-000	Other	141	209	158	57	**215**	246	275
2 Development Activities		**14,015**	**20,652**	**-**	**27,696**	**27,696**	**26,475**	**22,155**
130-2-20	**Home Affairs**	**294**	**594**	**-**	**-**	**-**	**-**	**-**
130-2-20-002	"Let's Awaken Polonnaruwa "Programme, 2016-2020	159	-	-	-	**-**	-	-
130-2-20-007	e Grama Niladari Project to Enhance the ICT usage among Grass Root level (e-GN Project)	135	594	-	-	**-**	-	-
130-2-21	**Provincial and Regional Development**	**13,721**	**20,058**	**-**	**27,696**	**27,696**	**26,475**	**22,155**
130-2-21-002	Greater Colombo Waste Water Management Project	3,000	1,000	-	832	**832**	50	-
130-2-21-004	Local Government Enhancement Sector Project - "Pura Neguma" (Additional Financing) (GOSL/ADB)	3	-	-	-	**-**	-	-
130-2-21-005	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	2,562	3,700	-	6,000	**6,000**	50	-
130-2-21-006	Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3	1,892	2,425	-	2,750	**2,750**	50	-
130-2-21-008	Rural Infrastructure Development Project in Emerging Regions (GOSL / JICA)	211	5,733	-	7,700	**7,700**	2,400	-
130-2-21-009	UNICEF Funded Programmes	201	200	-	110	**110**	-	-
130-2-21-010	General Education Modernization Project (GOSL/WB)	11	8	-	-	**-**	-	-
130-2-21-011	Local Development Support Project (GOSL/WB)	2,028	-	-	-	**-**	-	-
130-2-21-015	Transport Connectivity and Asset Management Project (Provincial Road Development Project) (GOSL/WB)	89	-	-	-	**-**	-	-
130-2-21-016	Support to Solid Waste Management	140	900	-	565	**565**	-	-
130-2-21-017	Construction of Rural Bridges (GOSL/UK)	-	222	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
130-2-21-019	Strengthening of Local Government Authorities	146	-	-	-	-	-	-
130-2-21-021	Rural Bridges Project (GOSL/ DRIVE - Netherlands)	3,230	757	-	3,000	**3,000**	4,000	4,000
130-2-21-028	Development of Tourism Infrastructure in Local Authority Areas	145	200	-	-	-	-	-
130-2-21-029	Construction of Compost Finishing Yard at Heenpendala Galle	-	75	-	-	-	-	-
130-2-21-030	Upgrading infrastructure and income generation in Local Authorities through Performance Grant including Gap Filling to Strengthening of Local Government Authorities	27	2,500	-	1,750	**1,750**	500	500
130-2-21-031	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	-	230	-	230	**230**	-	-
130-2-21-032	Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Provinces (KOICA)	-	800	-	50	**50**	-	-
130-2-21-034	Fostering Sustainable Economic Recovery through Improved Biodiversity and Sustainable Waste Management (EU)	-	11	-	2	**2**	-	-
130-2-21-035	Integrated Regional Development Programme (IRDP)	-	15	-	-	-	-	-
130-2-21-036	Sustainable Improvement of Small Bridges Owned by Local Authorities	-	1,050	-	2,540	**2,540**	1,100	1,000
130-2-21-037	UNDP programme on management of Plastic waste and circular interventions on Plastics in South, Southeast Asia and the Pacific - Sri Lanka	-	60	-	1	**1**	-	-
130-2-21-038	Implementation of the Saemaul Undong Community Based Development Programme	-	91	-	-	-	-	-
130-2-21-039	Project for Improvement of Fecal Sludge Management	-	11	-	200	**200**	-	-
130-2-21-040	Local Authority Drainage Sustainable Improvement Project	-	-	-	300	**300**	400	400
130-2-21-041	Local Authority Public Convenience center Sustainable improvement project	-	-	-	300	**300**	1,300	1,195
130-2-21-042	Local Authority Water Supply Sustainable Improvement Project (LAWSIP)	-	-	-	300	**300**	1,565	-
130-2-21-043	Local Government Revenue Enhancement Project	-	-	-	1,000	**1,000**	15,000	15,000
130-2-21-000	Other	36	70	-	66	**66**	60	60
Head 253 - Department of Pensions		**495,482**	**566,980**	**632,350**	**97**	**632,447**	**682,128**	**710,000**
1 Operational Activities		**495,482**	**566,980**	**632,350**	**97**	**632,447**	**682,128**	**710,000**
253-1-01	**General Administration and Establishment Services**	**245**	**280**	**302**	**79**	**381**	**553**	**532**
253-1-02	**Implementation of Pension Schemes**	**495,237**	**566,700**	**632,048**	**18**	**632,066**	**681,575**	**709,468**
253-1-02-001	Pensions for Public Officers	320,464	372,000	425,000	-	**425,000**	450,000	470,000
253-1-02-002	Pensions for Widows , Widowers and Orphans of Public Officers	78,954	78,000	82,000	-	**82,000**	92,000	93,600
253-1-02-003	Expenses of Payment of Pensions	21	35	40	-	**40**	50	58
253-1-02-004	Gratuity	44,604	60,000	63,000	-	**63,000**	75,000	80,000
253-1-02-005	Railway Warrants for Pensioners	455	650	960	-	**960**	1,250	1,350
253-1-02-000	Service Compensation for Death & Injured Soldiers	49,821	55,000	60,000	-	**60,000**	62,000	63,000
253-1-02-000	Other	918	1,015	1,048	18	**1,066**	1,275	1,460

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 254 -	**Department of Registrar General**	**4,705**	**5,500**	**5,182**	**1,028**	**6,210**	**8,452**	**9,058**
1 Operational Activities		**4,705**	**5,500**	**5,182**	**1,028**	**6,210**	**8,452**	**9,058**
254-1-01	**General Administration and Establishment Services**	**756**	**917**	**925**	**122**	**1,047**	**1,226**	**1,437**
254-1-02	**Registration Activities**	**3,949**	**4,583**	**4,257**	**906**	**5,163**	**7,226**	**7,621**
254-1-02-001	Construction of New Building for Land and District Registry - Colombo	**-**	**-**	**-**	**65**	**65**	**900**	**951**
254-1-02-002	Construction of New Building for Land and District Registry - Point Pedro	**-**	**-**	**-**	**9**	**9**	**176**	**-**
254-1-02-003	Construction of a new building for the Puttalam District Assistant Registrar General Office and Marawila Land Registry Office	**-**	**-**	**-**	**14**	**14**	**250**	**133**
254-1-02-000	Other	**3,949**	**4,583**	**4,257**	**818**	**5,075**	**5,900**	**6,537**
Head 255 -	**District Secretariat, Colombo**	**2,512**	**3,014**	**2,141**	**444**	**2,585**	**3,015**	**3,508**
1 Operational Activities		**2,512**	**3,014**	**2,141**	**444**	**2,585**	**3,015**	**3,508**
255-1-01	**General Administration and Establishment Services - District Secretariat**	**1,098**	**1,328**	**393**	**439**	**832**	**955**	**1,080**
255-1-01-010	Completion of Homagama Divisional Secretariat Building	33	90	-	100	**100**	-	-
255-1-01-014	District Development Programme	13	-	-	-	**-**	-	-
255-1-01-000	Other	1,052	1,238	393	339	**732**	955	1,080
255-1-02	**Divisional Secretariats**	**1,414**	**1,686**	**1,748**	**5**	**1,753**	**2,060**	**2,428**
Head 256 -	**District Secretariat, Gampaha**	**3,493**	**3,900**	**2,586**	**500**	**3,086**	**3,198**	**3,765**
1 Operational Activities		**3,493**	**3,900**	**2,586**	**500**	**3,086**	**3,198**	**3,765**
256-1-01	**General Administration and Establishment Services - District Secretariat**	**1,719**	**1,893**	**440**	**497**	**937**	**651**	**745**
256-1-01-002	Construction of an Administrative Complex at Gampaha	113	-	**-**	-	**-**	-	-
256-1-01-010	Construction of Negambo Divisional Secretariat Building	-	200	**-**	250	**250**	-	-
256-1-01-014	District Development Programme	18	-	**-**	-	**-**	-	-
256-1-01-000	Other	1,588	1,693	440	247	**687**	651	745
256-1-02	**Divisional Secretariats**	**1,774**	**2,007**	**2,146**	**3**	**2,149**	**2,547**	**3,020**
Head 257 -	**District Secretariat, Kalutara**	**2,914**	**3,584**	**2,213**	**712**	**2,925**	**3,359**	**3,963**
1 Operational Activities		**2,914**	**3,584**	**2,213**	**712**	**2,925**	**3,359**	**3,963**
257-1-01	**General Administration and Establishment Services - District Secretariat**	**1,354**	**1,743**	**330**	**708**	**1,038**	**1,118**	**1,308**
257-1-01-010	Continuation Construction of Kaluthara Divisional Secretariat	57	126	-	100	**100**	-	-
257-1-01-011	Remaining work on the Mathugama Divisional Secretariat Canteen Building	-	-	-	29	**29**	-	-
257-1-01-014	District Development Programme	46	-	-	-	**-**	-	-
257-1-01-000	Other	1,251	1,617	330	579	**909**	1,118	1,308
257-1-02	**Divisional Secretariats**	**1,560**	**1,841**	**1,883**	**4**	**1,887**	**2,241**	**2,655**
Head 258 -	**District Secretariat, Kandy**	**3,860**	**4,489**	**3,210**	**306**	**3,516**	**4,136**	**4,914**
1 Operational Activities		**3,860**	**4,489**	**3,210**	**306**	**3,516**	**4,136**	**4,914**
258-1-01	**General Administration and Establishment Services - District Secretariat**	**1,701**	**2,010**	**522**	**304**	**826**	**944**	**1,114**
258-1-01-014	District Development Programme	82	3	-	-	**-**	-	-
258-1-01-000	Other	1,619	2,007	522	304	**826**	944	1,114
258-1-02	**Divisional Secretariats**	**2,159**	**2,479**	**2,688**	**3**	**2,691**	**3,192**	**3,800**

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 259 -	**District Secretariat, Matale**	**2,035**	**2,340**	**1,755**	**265**	**2,020**	**2,367**	**2,780**
1 Operational Activities		**2,035**	**2,340**	**1,755**	**265**	**2,020**	**2,367**	**2,780**
259-1-01	**General Administration and Establishment Services - District Secretariat**	**896**	**1,019**	**409**	**261**	**670**	**770**	**888**
259-1-01-010	Continuation Construction of Matale District Quarters	43	-	-	-	-	-	-
259-1-01-014	District Development Programme	80	-	-	-	-	-	-
259-1-01-000	Other	773	1,019	409	261	**670**	770	888
259-1-02	**Divisional Secretariats**	**1,139**	**1,321**	**1,346**	**4**	**1,350**	**1,597**	**1,892**
Head 260 -	**District Secretariat, Nuwara-Eliya**	**1,627**	**2,026**	**1,267**	**310**	**1,577**	**1,832**	**2,120**
1 Operational Activities		**1,627**	**2,026**	**1,267**	**310**	**1,577**	**1,832**	**2,120**
260-1-01	**General Administration and Establishment Services - District Secretariat**	**858**	**1,196**	**320**	**309**	**629**	**710**	**796**
260-1-01-010	Accommodation rooms in the District Secretariat Store Building	**-**	**-**	**-**	21	**21**	**-**	**-**
260-1-01-014	District Development Programme	146	-	-	-	-	-	-
260-1-01-000	Other	712	1,196	320	288	**608**	710	796
260-1-02	**Divisional Secretariats**	**769**	**830**	**947**	**2**	**949**	**1,122**	**1,324**
Head 261 -	**District Secretariat, Galle**	**4,043**	**4,544**	**3,394**	**483**	**3,877**	**4,395**	**5,270**
1 Operational Activities		**4,043**	**4,544**	**3,394**	**483**	**3,877**	**4,395**	**5,270**
261-1-01	**General Administration and Establishment Services - District Secretariat**	**1,691**	**1,779**	**443**	**475**	**918**	**865**	**1,069**
261-1-01-014	District Development Programme	36	-	-	-	-	-	-
261-1-01-000	Other	1,655	1,779	443	475	**918**	865	1,069
261-1-02	**Divisional Secretariats**	**2,352**	**2,765**	**2,951**	**8**	**2,959**	**3,530**	**4,201**
Head 262 -	**District Secretariat, Matara**	**3,154**	**4,095**	**2,622**	**662**	**3,284**	**3,480**	**4,062**
1 Operational Activities		**3,154**	**4,095**	**2,622**	**662**	**3,284**	**3,480**	**4,062**
262-1-01	**General Administration and Establishment Services - District Secretariat**	**1,346**	**2,035**	**436**	**659**	**1,095**	**899**	**1,012**
262-1-01-010	Countinuation Construction of Pitabeddara Divisional Secretariat	34	200	-	260	**260**	-	-
262-1-01-011	Malimbada Divisional Secretariat Building	-	-	-	59	**59**	-	-
262-1-01-014	District Development Programme	72	-	-	-	-	-	-
262-1-01-000	Other	1,239	1,835	436	340	**776**	899	1,012
262-1-02	**Divisional Secretariats**	**1,809**	**2,060**	**2,186**	**3**	**2,189**	**2,581**	**3,050**
Head 263 -	**District Secretariat, Hambantota**	**2,476**	**2,563**	**1,914**	**458**	**2,372**	**2,600**	**3,015**
1 Operational Activities		**2,476**	**2,563**	**1,914**	**458**	**2,372**	**2,600**	**3,015**
263-1-01	**General Administration and Establishment Services - District Secretariat**	**1,282**	**1,210**	**455**	**456**	**911**	**870**	**969**
263-1-01-010	Continuation Construction of Agunukolapelessa Divisional Secretariat	40	100	-	130	**130**	-	-
263-1-01-014	District Development Programme	80	-	-	-	-	-	-
263-1-01-000	Other	1,162	1,110	455	326	**781**	870	969
263-1-02	**Divisional Secretariats**	**1,194**	**1,353**	**1,459**	**2**	**1,461**	**1,730**	**2,046**
Head 264 -	**District Secretariat/ Kachcheri - Jaffna**	**2,698**	**3,160**	**2,500**	**570**	**3,070**	**3,565**	**4,120**
1 Operational Activities		**2,698**	**3,160**	**2,500**	**570**	**3,070**	**3,565**	**4,120**
264-1-01	**General Administration and Establishment Services - District Secretariat**	**999**	**1,254**	**445**	**567**	**1,012**	**1,131**	**1,239**
264-1-01-014	District Development Programme	40	-	-	-	-	-	-
264-1-01-000	Other	959	1,254	445	567	**1,012**	1,131	1,239
264-1-02	**Divisional Secretariats**	**1,698**	**1,906**	**2,056**	**3**	**2,059**	**2,434**	**2,881**

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 265 -	**District Secretariat/ Kachcheri - Mannar**	**827**	**921**	**626**	**331**	**957**	**1,093**	**1,245**
1 Operational Activities		**827**	**921**	**626**	**331**	**957**	**1,093**	**1,245**
265-1-01	**General Administration and Establishment Services - District Secretariat**	**499**	**516**	**225**	**328**	**553**	**619**	**689**
265-1-01-014	District Development Programme	81	1	-	-	-	-	-
265-1-01-000	Other	418	515	225	328	**553**	619	689
265-1-02	**Divisional Secretariats**	**328**	**405**	**401**	**3**	**404**	**474**	**556**
Head 266 -	**District Secretariat/ Kachcheri - Vavuniya**	**740**	**814**	**592**	**668**	**1,260**	**1,487**	**1,510**
1 Operational Activities		**740**	**814**	**592**	**668**	**1,260**	**1,487**	**1,510**
266-1-01	**General Administration and Establishment Services - District Secretariat**	**448**	**463**	**222**	**666**	**888**	**1,048**	**989**
266-1-01-010	New District Secretariat Complex	-	-	-	500	**500**	600	460
266-1-01-014	District Development Programme	98	14	-	-	-	-	-
266-1-01-000	Other	349	449	222	166	**388**	448	529
266-1-02	**Divisional Secretariats**	**293**	**351**	**370**	**2**	**372**	**439**	**521**
Head 267 -	**District Secretariat/ Kachcheri - Mullaitivu**	**820**	**1,000**	**681**	**285**	**966**	**1,122**	**1,313**
1 Operational Activities		**820**	**1,000**	**681**	**285**	**966**	**1,122**	**1,313**
267-1-01	**General Administration and Establishment Services - District Secretariat**	**408**	**493**	**224**	**283**	**507**	**582**	**677**
267-1-01-010	Oddusuddan Divisional Secretariat Building	-	-	-	18	**18**	-	-
267-1-01-014	District Development Programme	55	-	-	-	-	-	-
267-1-01-000	Other	353	493	224	266	**490**	582	677
267-1-02	**Divisional Secretariats**	**413**	**507**	**457**	**2**	**459**	**540**	**636**
Head 268 -	**District Secretariat/ Kachcheri - Kilinochchi**	**850**	**1,000**	**703**	**294**	**997**	**1,170**	**1,330**
1 Operational Activities		**850**	**1,000**	**703**	**294**	**997**	**1,170**	**1,330**
268-1-01	**General Administration and Establishment Services - District Secretariat**	**477**	**602**	**296**	**293**	**589**	**685**	**756**
268-1-01-014	District Development Programme	61	-	-	-	-	-	-
268-1-01-000	Other	416	602	296	293	**589**	685	756
268-1-02	**Divisional Secretariats**	**373**	**398**	**407**	**1**	**408**	**485**	**574**
Head 269 -	**District Secretariat/ Kachcheri - Batticaloa**	**2,326**	**3,238**	**2,266**	**484**	**2,750**	**3,212**	**3,633**
1 Operational Activities		**2,326**	**3,238**	**2,266**	**484**	**2,750**	**3,212**	**3,633**
269-1-01	**General Administration and Establishment Services - District Secretariat**	**854**	**1,638**	**425**	**480**	**905**	**1,011**	**1,021**
269-1-01-003	District Secretariat - Batticaloa	21	248	-	-	-	-	-
269-1-01-014	District Development Programme	85	-	-	-	-	-	-
269-1-01-000	Other	748	1,390	425	480	**905**	1,011	1,021
269-1-02	**Divisional Secretariats**	**1,472**	**1,600**	**1,841**	**4**	**1,845**	**2,201**	**2,612**
Head 270 -	**District Secretariat, Ampara**	**2,840**	**3,377**	**2,532**	**372**	**2,904**	**3,437**	**4,055**
1 Operational Activities		**2,840**	**3,377**	**2,532**	**372**	**2,904**	**3,437**	**4,055**
270-1-01	**General Administration and Establishment Services - District Secretariat**	**1,015**	**1,387**	**450**	**367**	**817**	**956**	**1,106**
270-1-01-010	Continuation Construction of Ampara District Secretariat Building	68	121	-	-	-	-	-
270-1-01-011	Dehiattakandiya Divisional Secretariat Building	-	-	-	190	**190**	239	275
270-1-01-014	District Development Programme	58	-	-	-	-	-	-
270-1-01-000	Other	888	1,266	450	177	**627**	717	831
270-1-02	**Divisional Secretariats**	**528**	**565**	**588**	**2**	**590**	**699**	**828**
270-1-03	**Coastal Divisions**	**1,298**	**1,425**	**1,494**	**3**	**1,497**	**1,782**	**2,121**

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 271 -	**District Secretariat/ Kachcheri -Trincomalee**	**1,308**	**1,514**	**1,043**	**143**	**1,186**	**1,377**	**1,600**
1 Operational Activities		**1,308**	**1,514**	**1,043**	**143**	**1,186**	**1,377**	**1,600**
271-1-01	**General Administration and Establishment Services - District Secretariat**	**620**	**768**	**257**	**142**	**399**	**450**	**507**
271-1-01-014	District Development Programme	54	-	-	-	**-**	-	-
271-1-01-000	Other	567	768	257	142	**399**	450	507
271-1-02	**Divisional Secretariats**	**688**	**746**	**786**	**1**	**787**	**927**	**1,093**
Head 272 -	**District Secretariat, Kurunegala**	**5,430**	**6,390**	**4,497**	**803**	**5,300**	**5,918**	**7,005**
1 Operational Activities		**5,430**	**6,390**	**4,497**	**803**	**5,300**	**5,918**	**7,005**
272-1-01	**General Administration and Establishment Services - District Secretariat**	**2,180**	**2,603**	**457**	**796**	**1,253**	**1,109**	**1,301**
272-1-01-014	District Development Programme	48	-	-	-	**-**	-	-
272-1-01-000	Other	2,131	2,603	457	796	**1,253**	1,109	1,301
272-1-02	**Divisional Secretariats**	**2,318**	**2,691**	**2,830**	**5**	**2,835**	**3,366**	**3,992**
272-1-03	**Dry Zone Divisions**	**932**	**1,096**	**1,210**	**2**	**1,212**	**1,443**	**1,712**
Head 273 -	**District Secretariat, Puttalam**	**1,980**	**2,180**	**1,574**	**613**	**2,187**	**3,380**	**3,727**
1 Operational Activities		**1,980**	**2,180**	**1,574**	**613**	**2,187**	**3,380**	**3,727**
273-1-01	**General Administration and Establishment Services - District Secretariat**	**842**	**920**	**169**	**611**	**780**	**1,720**	**1,769**
273-1-01-010	District Secretariat Complex	-	-	-	300	**300**	1,190	1,190
273-1-01-014	District Development Programme	40	-	-	-	**-**	-	-
273-1-01-000	Other	802	920	169	311	**480**	530	579
273-1-02	**Divisional Secretariats**	**1,138**	**1,260**	**1,405**	**2**	**1,407**	**1,660**	**1,958**
Head 274 -	**District Secretariat, Anuradhapura**	**2,770**	**3,279**	**2,250**	**1,000**	**3,250**	**4,488**	**4,996**
1 Operational Activities		**2,770**	**3,279**	**2,250**	**1,000**	**3,250**	**4,488**	**4,996**
274-1-01	**General Administration and Establishment Services - District Secretariat**	**1,164**	**1,506**	**360**	**997**	**1,357**	**2,244**	**2,334**
274-1-01-010	New District Secretariat Complex	-	-	-	300	**300**	1,068	1,067
274-1-01-014	District Development Programme	66	2	-	-	**-**	-	-
274-1-01-000	Other	1,099	1,504	360	697	**1,057**	1,176	1,267
274-1-02	**Divisional Secretariats**	**1,606**	**1,773**	**1,890**	**3**	**1,893**	**2,244**	**2,662**
Head 275 -	**District Secretariat, Polonnaruwa**	**1,390**	**1,764**	**1,051**	**391**	**1,442**	**1,656**	**1,902**
1 Operational Activities		**1,390**	**1,764**	**1,051**	**391**	**1,442**	**1,656**	**1,902**
275-1-01	**General Administration and Establishment Services - District Secretariat**	**773**	**1,051**	**273**	**389**	**662**	**738**	**819**
275-1-01-002	Construction of a New Four storied Building for District Secretariat, Polonnaruwa	31	233	-	-	**-**	-	-
275-1-01-014	District Development Programme	87	-	-	-	**-**	-	-
275-1-01-000	Other	656	818	273	389	**662**	738	819
275-1-02	**Divisional Secretariats**	**616**	**713**	**778**	**2**	**780**	**918**	**1,083**
Head 276 -	**District Secretariat, Badulla**	**2,437**	**3,200**	**1,873**	**577**	**2,450**	**2,870**	**3,370**
1 Operational Activities		**2,437**	**3,200**	**1,873**	**577**	**2,450**	**2,870**	**3,370**
276-1-01	**General Administration and Establishment Services - District Secretariat**	**1,160**	**1,671**	**325**	**577**	**902**	**1,029**	**1,184**
276-1-01-014	District Development Programme	153	-	-	-	**-**	-	-
276-1-01-000	Other	1,006	1,671	325	577	**902**	1,029	1,184
276-1-02	**Divisional Secretariats**	**902**	**1,068**	**1,085**	-	**1,085**	**1,291**	**1,534**
276-1-03	**Mahiyangana and Bintenna Divisions**	**376**	**461**	**463**	-	**463**	**550**	**652**

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 277 -	**District Secretariat, Monaragala**	**1,827**	**2,025**	**1,362**	**300**	**1,662**	**1,910**	**2,200**
1 Operational Activities		**1,827**	**2,025**	**1,362**	**300**	**1,662**	**1,910**	**2,200**
277-1-01	**General Administration and Establishment Services - District Secretariat**	**951**	**1,021**	**343**	**297**	**640**	**710**	**789**
277-1-01-014	District Development Programme	141	-	-	-	-	-	-
277-1-01-000	Other	811	1,021	343	297	**640**	710	789
277-1-02	**Divisional Secretariats**	**876**	**1,004**	**1,019**	**3**	**1,022**	**1,200**	**1,411**
Head 278 -	**District Secretariat, Ratnapura**	**2,947**	**3,655**	**2,205**	**575**	**2,780**	**3,390**	**3,890**
1 Operational Activities		**2,947**	**3,655**	**2,205**	**575**	**2,780**	**3,390**	**3,890**
278-1-01	**General Administration and Establishment Services - District Secretariat**	**1,391**	**1,879**	**349**	**570**	**919**	**1,195**	**1,295**
278-1-01-010	Construction of Kalthota Divisional Secretariat Building	145	190	-	-	-	-	-
278-1-01-011	Completion of Rathnapura District Secretariat Building	8	-	-	-	-	-	-
278-1-01-012	Elapatha New Divisional Secretariat Building	-	-	-	75	**75**	175	130
278-1-01-013	Expansion of the Kalawana Divisional Secretariat Building	-	-	-	26	**26**	-	-
278-1-01-014	District Development Programme	111	-	-	-	-	-	-
278-1-01-000	Other	1,127	1,689	349	470	**819**	1,020	1,165
278-1-02	**Divisional Secretariats**	**1,556**	**1,776**	**1,856**	**5**	**1,861**	**2,195**	**2,595**
Head 279 -	**District Secretariat, Kegalle**	**3,252**	**3,937**	**2,673**	**454**	**3,127**	**3,600**	**4,300**
1 Operational Activities		**3,252**	**3,937**	**2,673**	**454**	**3,127**	**3,600**	**4,300**
279-1-01	**General Administration and Establishment Services - District Secretariat**	**1,361**	**1,743**	**395**	**448**	**843**	**866**	**1,033**
279-1-01-010	Completion Contruction of Kegalle District Secratariat Building	36	100	-	100	**100**	-	-
279-1-01-011	Continuation Construction of Bulathkohupitiya Divisional Secretariat Building	110	86	-	-	-	-	-
279-1-01-012	Continuation Construction of Deraniyagala Divisional Secretariat Building	50	53	-	21	**21**	-	-
279-1-01-014	District Development Programme	72	2	-	-	-	-	-
279-1-01-000	Other	1,093	1,503	395	328	**723**	866	1,033
279-1-02	**Divisional Secretariats**	**1,891**	**2,194**	**2,278**	**6**	**2,284**	**2,734**	**3,267**
	Total	**577,987**	**670,204**	**690,000**	**43,000**	**733,000**	**802,000**	**850,000**

Estimates 2027

Ministry of Public Administration, Provincial Councils and Local Government

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**554,740**	**634,989**	**690,000**	**750,000**	**790,000**
Personal Emoluments	52,917	59,921	**48,888**	58,517	69,754
Travelling Expenses	500	622	**634**	691	745
Supplies	1,936	2,382	**2,693**	2,940	3,177
Maintenance Expenditure	1,083	1,383	**1,468**	1,627	1,758
Services	3,599	4,518	**4,762**	5,320	5,906
Transfers	494,704	566,161	**631,552**	680,903	708,658
Other Recurrent Expenditure	1	2	**3**	2	2
Capital Expenditure	**23,247**	**35,215**	**43,000**	**52,000**	**60,000**
Rehabilitation and Improvement of Capital Assets	4,236	8,309	**7,171**	7,657	8,360
Acquisition of Capital Assets	2,749	5,176	**6,754**	8,986	8,638
Capital Transfers	79	138	**122**	122	125
Capacity Building	178	430	**334**	457	525
Other Capital Expenditure	16,005	21,162	**28,619**	34,778	42,352
Total	**577,987**	**670,204**	**733,000**	**802,000**	**850,000**
Total Financing	**577,987**	**670,204**	**733,000**	**802,000**	**850,000**
Domestic	570,860	660,754	**716,650**	780,815	831,015
Foreign	7,127	9,450	**16,350**	21,185	18,985

Ministry of Public Administration, Provincial Councils and Local Government

Employment Profile

Ministry / Departments / Institutions / District Secretariat	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Public Administration, Provincial Councils and Local Government	64	71	13	716	316	-	**1,180**
Department of Pensions	9	20	8	1011	73	-	**1,121**
Department of Registrar General	4	30	483	2792	458	-	**3,767**
District Secretariat - Colombo	20	47	25	1258	120	-	**1,470**
District Secretariat - Gampaha	23	51	29	1756	121	-	**1,980**
District Secretariat - Kalutara	15	49	27	1456	136	1	**1,684**
District Secretariat - Kandy	26	72	44	2268	203	-	**2,613**
District Secretariat - Matale	15	41	26	1364	109	2	**1,557**
District Secretariat - Nuwara Eliya	10	35	21	786	77	-	**929**
District Secretariat - Galle	28	69	52	2449	198	1	**2,797**
District Secretariat - Matara	24	53	28	1830	153	-	**2,088**
District Secretariat - Hambantota	13	43	15	1258	111	-	**1,440**
District Secretariat - Jaffna	20	50	28	1974	128	-	**2,200**
District Secretariat - Mannar	6	22	3	371	33	-	**435**
District Secretariat - Vavuniya	7	14	7	332	54	2	**416**
District Secretariat - Mullaitivu	9	17	9	393	35	-	**463**
District Secretariat - Killinochchi	12	10	13	452	43	3	**533**
District Secretariat - Batticaloa	20	42	18	1716	137	-	**1,933**
District Secretariat - Ampara	17	62	35	1787	229	-	**2,130**
District Secretariat - Trincomalee	9	31	15	688	95	-	**838**
District Secretariat - Kurunegala	38	95	57	3184	279	-	**3,653**
District Secretariat - Puttalam	18	46	29	1061	143	-	**1,297**
District Secretariat - Anuradhapura	29	60	39	1643	186	-	**1,957**
District Secretariat - Polonnaruwa	12	20	12	560	84	-	**688**
District Secretariat - Badulla	21	47	34	1302	150	-	**1,554**
District Secretariat - Monaragala	12	31	16	957	105	-	**1,121**
District Secretariat - Ratnapura	15	67	28	1487	174	-	**1,771**
District Secretariat - Kegalle	18	42	27	2122	105	-	**2,314**
Sri Lanka Institute of Development Administration	15	9	15	52	26	-	**117**
National Human Resources Development Council	-	5	-	6	6	-	**17**
Sri Lanka Institute of Local Governance	5	-	6	5	6	7	**29**
Total	**534**	**1,251**	**1,162**	**39,036**	**4,093**	**16**	**46,092**

Provincial Councils

Estimates 2027

Provincial Councils

Western Provincial Council

Central Provincial Council

Southern Provincial Council

Northern Provincial Council

North Western Provincial Council

North Central Provincial Council

Uva Provincial Council

Sabaragamuwa Provincial Council

Eastern Provincial Council

Estimates 2027

Provincial Councils

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 312 -	**Western Provincial Council**	**82,332**	**96,460**	**91,020**	**7,775**	**98,795**	**109,697**	**118,480**
1 Operational Activities		**75,082**	**85,019**	**91,020**	**-**	**91,020**	**101,540**	**109,610**
312-1-01	**Provincial Administration**	**75,082**	**85,019**	**91,020**	**-**	**91,020**	**101,540**	**109,610**
312-1-01-000	Grants to Provincial Councils	66,354	74,000	81,000	-	**81,000**	90,500	97,200
312-1-01-001	Maintenance Activities	3,349	4,379	3,800	-	**3,800**	3,900	4,200
312-1-01-002	Payment of Salary Arrears of the Teachers	185	-	100	-	**100**	-	-
312-1-01-003	School Nutritional Food Programme	5,194	6,640	5,200	-	**5,200**	6,000	6,900
312-1-01-004	Thriposha Programme	-	-	750	-	**750**	760	770
312-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	170	-	**170**	380	540
2 Development Activities		**7,250**	**11,441**	**-**	**7,775**	**7,775**	**8,157**	**8,870**
312-2-02	**Provincial Development**	**7,250**	**11,441**	**-**	**7,775**	**7,775**	**8,157**	**8,870**
312-2-02-001	Criteria Based Grant	585	650	-	650	**650**	745	928
312-2-02-002	Provincial Specific Development Grant	5,623	6,511	-	6,005	**6,005**	6,320	6,850
312-2-02-006	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
312-2-02-012	Completion of the activities under Nearest School is the Best School Project	850	-	-	-	**-**	-	-
312-2-02-013	Modernization of Regional Libraries	17	-	-	-	**-**	-	-
312-2-02-014	Tourism for Heritage, Resilience, Inclusion and Value - Driven Employment	-	302	-	-	**-**	-	-
312-2-02-015	Shelters for Street Animals and Crematoriums	-	100	-	-	**-**	-	-
312-2-02-016	Ditwah Disaster Restoration	-	2,811	-	-	**-**	-	-
312-2-02-017	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	442	-	500	**500**	567	567
312-2-02-018	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	420	**420**	525	525
Head 313 -	**Central Provincial Council**	**67,670**	**109,877**	**72,830**	**10,025**	**82,855**	**92,564**	**98,312**
1 Operational Activities		**59,751**	**69,818**	**72,830**	**-**	**72,830**	**81,100**	**87,430**
313-1-01	**Provincial Administration**	**59,751**	**69,818**	**72,830**	**-**	**72,830**	**81,100**	**87,430**
313-1-01-000	Grants to Provincial Councils	52,400	61,000	64,000	-	**64,000**	71,500	76,800
313-1-01-001	Maintenance Activities	3,225	4,138	3,850	-	**3,850**	4,000	4,200
313-1-01-002	Payment of Salary Arrears of the Teachers	673	240	200	-	**200**	-	-
313-1-01-003	School Nutritional Food Programme	3,453	4,440	4,150	-	**4,150**	4,800	5,500
313-1-01-004	Thriposha Programme	-	-	500	-	**500**	510	510
313-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	130	-	**130**	290	420
2 Development Activities		**7,919**	**40,059**	**-**	**10,025**	**10,025**	**11,464**	**10,882**
313-2-02	**Provincial Development**	**7,919**	**40,059**	**-**	**10,025**	**10,025**	**11,464**	**10,882**
313-2-02-001	Criteria Based Grant	725	800	-	800	**800**	915	1,143
313-2-02-002	Provincial Specific Development Grant	6,010	8,143	-	7,885	**7,885**	8,300	8,990
313-2-02-009	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
313-2-02-015	Completion of the activities under Nearest School is the Best School Project	1,000	-	-	-	-	-	-
313-2-02-016	Modernization of Regional Libraries	9	-	-	-	-	-	-
313-2-02-017	Ditwah Disaster Restoration	-	30,095	-	-	-	-	-
313-2-02-018	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	396	-	450	450	512	512
313-2-02-019	Kandy Municipal NRW Reduction & Rehabilitation Project	-	-	-	500	500	1,500	-
313-2-02-020	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	190	190	237	237
Head 314 -	**Southern Provincial Council**	**68,381**	**79,305**	**72,850**	**9,100**	**81,950**	**90,967**	**98,277**
1 Operational Activities		**61,017**	**66,850**	**72,850**	**-**	**72,850**	**81,450**	**87,890**
314-1-01	**Provincial Administration**	**61,017**	**66,850**	**72,850**	**-**	**72,850**	**81,450**	**87,890**
314-1-01-000	Grants to Provincial Councils	55,040	60,000	66,000	-	66,000	73,700	79,200
314-1-01-001	Maintenance Activities	2,322	2,615	2,500	-	2,500	2,600	2,800
314-1-01-002	Payment of Salary Arrears of the Teachers	295	-	-	-	-	-	-
314-1-01-003	School Nutritional Food Programme	3,360	4,235	3,700	-	3,700	4,300	4,900
314-1-01-004	Thriposha Programme	-	-	500	-	500	510	510
314-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	150	-	150	340	480
2 Development Activities		**7,364**	**12,455**	**-**	**9,100**	**9,100**	**9,517**	**10,387**
314-2-02	**Provincial Development**	**7,364**	**12,455**	**-**	**9,100**	**9,100**	**9,517**	**10,387**
314-2-02-001	Criteria Based Grant	692	770	-	770	770	880	1,100
314-2-02-002	Provincial Specific Development Grant	6,045	8,127	-	7,460	7,460	7,850	8,500
314-2-02-006	General Education Modernization Project (GOSL/WB)	175	625	-	200	200	-	-
314-2-02-013	Establishment of Smart Class Rooms and Modern Computer Labs (GOSL/India)	81	-	-	-	-	-	-
314-2-02-014	Completion of the activities under Nearest School is the Best School Project	349	-	-	-	-	-	-
314-2-02-015	Modernization of Regional Libraries	22	-	-	-	-	-	-
314-2-02-016	Ditwah Disaster Restoration	-	2,524	-	-	-	-	-
314-2-02-017	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	409	-	450	450	512	512
314-2-02-018	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	220	220	275	275
Head 315 -	**Northern Provincial Council**	**52,720**	**74,696**	**52,535**	**9,400**	**61,935**	**68,044**	**73,345**
1 Operational Activities		**43,354**	**47,809**	**52,535**	**-**	**52,535**	**58,240**	**62,470**
315-1-01	**Provincial Administration**	**43,354**	**47,809**	**52,535**	**-**	**52,535**	**58,240**	**62,470**
315-1-01-000	Grants to Provincial Councils	38,847	43,000	47,000	-	47,000	52,300	56,000
315-1-01-001	Maintenance Activities	2,658	2,679	3,200	-	3,200	3,300	3,500
315-1-01-002	Payment of Salary Arrears of the Teachers	160	140	100	-	100	-	-
315-1-01-003	School Nutritional Food Programme	1,689	1,990	1,950	-	1,950	2,300	2,600
315-1-01-004	Thriposha Programme	-	-	250	-	250	260	260
315-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	35	-	35	80	110
2 Development Activities		**9,366**	**26,887**	**-**	**9,400**	**9,400**	**9,804**	**10,875**
315-2-02	**Provincial Development**	**9,366**	**26,887**	**-**	**9,400**	**9,400**	**9,804**	**10,875**
315-2-02-001	Criteria Based Grant	727	800	-	800	800	915	1,143

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
315-2-02-002	Provincial Specific Development Grant	7,691	8,119	-	7,949	**7,949**	8,370	9,065
315-2-02-013	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
315-2-02-021	Completion of the activities under Nearest School is the Best School Project	570	-	-	-	**-**	-	-
315-2-02-022	Jaffna Library Improvement	100	-	-	-	**-**	-	-
315-2-02-023	Modernization of Regional Libraries	23	-	-	-	**-**	-	-
315-2-02-024	Improvement of certified schools/remand homes and child care institutions	80	-	-	-	**-**	-	-
315-2-02-025	Regional Empowerment through Vibrant, Inclusive and Viable Economies (REVIVE) (GOSL – World Bank)	-	100	-	1	**1**	2	150
315-2-02-026	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care at Major Hospital and Equipping Dressmaker Courses at Vocational Training Centers in the Northern Province	-	744	-	-	**-**	-	-
315-2-02-027	Ditwah Disaster Restoration	-	16,125	-	-	**-**	-	-
315-2-02-028	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	374	-	400	**400**	455	455
315-2-02-029	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	50	**50**	62	62
Head 316 -	**North Western Provincial Council**	**65,507**	**84,632**	**70,330**	**9,075**	**79,405**	**87,938**	**94,934**
1 Operational Activities		**57,690**	**64,102**	**70,330**	**-**	**70,330**	**78,450**	**84,580**
316-1-01	**Provincial Administration**	**57,690**	**64,102**	**70,330**	**-**	**70,330**	**78,450**	**84,580**
316-1-01-000	Grants to Provincial Councils	51,900	57,000	63,000	-	**63,000**	70,400	75,600
316-1-01-001	Maintenance Activities	2,383	2,887	2,700	-	**2,700**	2,800	3,000
316-1-01-002	Payment of Salary Arrears of the Teachers	-	-	150	-	**150**	-	-
316-1-01-003	School Nutritional Food Programme	3,407	4,215	3,900	-	**3,900**	4,500	5,100
316-1-01-004	Thriposha Programme	-	-	450	-	**450**	460	460
316-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	130	-	**130**	290	420
2 Development Activities		**7,817**	**20,530**	**-**	**9,075**	**9,075**	**9,488**	**10,354**
316-2-02	**Provincial Development**	**7,817**	**20,530**	**-**	**9,075**	**9,075**	**9,488**	**10,354**
316-2-02-001	Criteria Based Grant	678	760	-	760	**760**	870	1,086
316-2-02-002	Provincial Specific Development Grant	6,493	7,677	-	7,455	**7,455**	7,850	8,500
316-2-02-007	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
316-2-02-013	Completion of the activities under Nearest School is the Best School Project	450	-	-	-	**-**	-	-
316-2-02-014	Modernization of Regional Libraries	21	-	-	-	**-**	-	-
316-2-02-015	Ditwah Disaster Restoration	-	11,038	-	-	**-**	-	-
316-2-02-016	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	430	-	500	**500**	568	568
316-2-02-017	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	160	**160**	200	200
Head 317 -	**North Central Provincial Council**	**41,962**	**58,864**	**42,100**	**9,390**	**51,490**	**56,648**	**61,257**
1 Operational Activities		**35,201**	**39,925**	**42,100**	**-**	**42,100**	**46,830**	**50,530**
317-1-01	**Provincial Administration**	**35,201**	**39,925**	**42,100**	**-**	**42,100**	**46,830**	**50,530**
317-1-01-000	Grants to Provincial Councils	30,116	34,000	36,000	-	**36,000**	40,200	43,200
317-1-01-001	Maintenance Activities	2,752	3,135	3,200	-	**3,200**	3,300	3,500

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
317-1-01-002	Payment of Salary Arrears of the Teachers	95	90	100	-	**100**	-	-
317-1-01-003	School Nutritional Food Programme	2,238	2,700	2,400	-	**2,400**	2,800	3,200
317-1-01-004	Thriposha Programme	-	-	300	-	**300**	300	310
317-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	100	-	**100**	230	320
2 Development Activities		**6,761**	**18,939**	**-**	**9,390**	**9,390**	**9,818**	**10,727**
317-2-02	**Provincial Development**	**6,761**	**18,939**	**-**	**9,390**	**9,390**	**9,818**	**10,727**
317-2-02-001	Criteria Based Grant	679	790	-	790	**790**	900	1,129
317-2-02-002	Provincial Specific Development Grant	5,007	8,052	-	7,740	**7,740**	8,150	8,830
317-2-02-008	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
317-2-02-014	Completion of the activities under Nearest School is the Best School Project	864	-	-	-	**-**	-	-
317-2-02-015	Modernization of Regional Libraries	22	-	-	-	**-**	-	-
317-2-02-016	Improvement of certified schools/remand homes and childcare institutions	14	-	-	-	**-**	-	-
317-2-02-017	Ditwah Disaster Restoration	-	9,054	-	-	**-**	-	-
317-2-02-018	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	418	-	500	**500**	568	568
317-2-02-019	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	160	**160**	200	200
Head 318 -	**Uva Provincial Council**	**47,898**	**68,719**	**49,730**	**9,850**	**59,580**	**75,592**	**80,492**
1 Operational Activities		**41,688**	**44,922**	**49,730**	**-**	**49,730**	**55,190**	**59,530**
318-1-01	**Provincial Administration**	**41,688**	**44,922**	**49,730**	**-**	**49,730**	**55,190**	**59,530**
318-1-01-000	Grants to Provincial Councils	37,100	40,000	44,000	**-**	**44,000**	49,000	52,600
318-1-01-001	Maintenance Activities	2,045	2,153	2,700	**-**	**2,700**	2,800	3,000
318-1-01-002	Payment of Salary Arrears of the Teachers	47	200	150	**-**	**150**	-	-
318-1-01-003	School Nutritional Food Programme	2,496	2,569	2,450	**-**	**2,450**	2,800	3,200
318-1-01-004	Thriposha Programme	-	-	300	-	**300**	300	310
318-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	130	-	**130**	290	420
2 Development Activities		**6,210**	**23,797**	**-**	**9,850**	**9,850**	**20,402**	**20,962**
318-2-02	**Provincial Development**	**6,210**	**23,797**	**-**	**9,850**	**9,850**	**20,402**	**20,962**
318-2-02-001	Criteria Based Grant	534	927	**-**	830	**830**	950	1,186
318-2-02-002	Provincial Specific Development Grant	5,382	9,320	**-**	8,170	**8,170**	8,600	9,320
318-2-02-007	General Education Modernization Project (GOSL/WB)	175	627	**-**	200	**200**	-	-
318-2-02-013	Completion of the activities under Nearest School is the Best School Project	80	9	**-**	-	**-**	-	-
318-2-02-014	Modernization of Regional Libraries	24	15	**-**	-	**-**	-	-
318-2-02-015	Improvement of certified schools/remand homes and childcare institutions	15	1	**-**	-	**-**	-	-
318-2-02-016	Ditwah Disaster Restoration	-	12,471	-	-	**-**	-	-
318-2-02-017	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	427	-	500	**500**	568	568
318-2-02-018	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	150	**150**	188	188
318-2-02-019	New Projects and Programmes in the Public Investment Program	-	-	-	-	**-**	10,096	9,700
Head 319 -	**Sabaragamuwa Provincial Council**	**51,055**	**73,111**	**58,435**	**9,650**	**68,085**	**74,988**	**81,105**

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
1 Operational Activities		**46,995**	**55,815**	**58,435**	**-**	**58,435**	**64,890**	**70,080**
319-1-01	**Provincial Administration**	**46,995**	**55,815**	**58,435**	**-**	**58,435**	**64,890**	**70,080**
319-1-01-000	Grants to Provincial Councils	41,816	49,000	51,000	-	**51,000**	56,900	61,200
319-1-01-001	Maintenance Activities	2,343	3,499	4,000	-	**4,000**	4,100	4,400
319-1-01-002	Payment of Salary Arrears of the Teachers	107	100	100	-	**100**	-	-
319-1-01-003	School Nutritional Food Programme	2,729	3,216	2,950	-	**2,950**	3,400	3,900
319-1-01-004	Thriposha Programme	-	-	300	-	**300**	300	310
319-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	85	-	**85**	190	270
2 Development Activities		**4,060**	**17,296**	**-**	**9,650**	**9,650**	**10,098**	**11,025**
319-2-02	**Provincial Development**	**4,060**	**17,296**	**-**	**9,650**	**9,650**	**10,098**	**11,025**
319-2-02-001	Criteria Based Grant	486	810	-	810	**810**	925	1,157
319-2-02-002	Provincial Specific Development Grant	2,949	8,920	-	7,940	**7,940**	8,360	9,055
319-2-02-007	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
319-2-02-014	Completion of the activities under Nearest School is the Best School Project	450	-	-	-	**-**	-	-
319-2-02-015	Modernization of Regional Libraries	-	13	-	-	**-**	-	-
319-2-02-017	Ditwah Disaster Restoration	-	6,487	-	-	**-**	-	-
319-2-02-018	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	441	-	550	**550**	625	625
319-2-02-019	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	150	**150**	188	188
Head 321 -	**Eastern Provincial Council**	**57,310**	**71,742**	**65,120**	**10,735**	**75,855**	**83,562**	**88,798**
1 Operational Activities		**49,490**	**59,385**	**65,120**	**-**	**65,120**	**72,310**	**77,880**
321-1-01	**Provincial Administration**	**49,490**	**59,385**	**65,120**	**-**	**65,120**	**72,310**	**77,880**
321-1-01-000	Grants to Provincial Councils	44,350	53,000	58,000	-	**58,000**	64,500	69,200
321-1-01-001	Maintenance Activities	2,219	2,660	3,050	-	**3,050**	3,200	3,400
321-1-01-002	Payment of Salary Arrears of the Teachers	38	230	100	-	**100**	-	-
321-1-01-003	School Nutritional Food Programme	2,883	3,495	3,550	-	**3,550**	4,100	4,700
321-1-01-004	Thriposha Programme	-	-	350	-	**350**	350	360
321-1-01-005	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	70	-	**70**	160	220
2 Development Activities		**7,820**	**12,357**	**-**	**10,735**	**10,735**	**11,252**	**10,918**
321-2-02	**Provincial Development**	**7,820**	**12,357**	**-**	**10,735**	**10,735**	**11,252**	**10,918**
321-2-02-001	Criteria Based Grant	703	790	-	790	**790**	900	1,128
321-2-02-002	Provincial Specific Development Grant	6,589	7,931	-	7,794	**7,794**	8,200	8,890
321-2-02-009	General Education Modernization Project (GOSL/WB)	175	625	-	200	**200**	-	-
321-2-02-015	Completion of the activities under Nearest School is the Best School Project	270	-	-	-	**-**	-	-
321-2-02-016	Modernization of Regional Libraries	23	-	-	-	**-**	-	-
321-2-02-017	Improvement of certified schools/remand homes and childcare institutions	60	-	-	-	**-**	-	-
321-2-02-018	Regional Empowerment through Vibrant, Inclusive and Viable Economies (REVIVE) (GOSL – World Bank)	-	100	-	1	**1**	2	150
321-2-02-019	Implementation of Indian Multisectoral Grant Assistance for Eastern Province	-	1,150	-	500	**500**	-	-

Ministry/ Departments/ Institutions/ Provincial Councils		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
321-2-02-020	Ditwah Disaster Restoration	-	918	-	-	-	-	-
321-2-02-021	Strengthening Integrated Healthcare for Universal Health Coverage Programme	-	443	-	550	**550**	625	625
321-2-02-022	Construction of the Nindavur Culture Center	-	300	-	200	**200**	400	-
321-2-02-023	Construction of Town Hall at Ampara	-	100	-	600	**600**	1,000	-
321-2-02-024	Establishing 1,000 Arogya Centres for Primary Healthcare Expansion	-	-	-	100	**100**	125	125
Total		**534,835**	**717,406**	**574,950**	**85,000**	**659,950**	**740,000**	**795,000**

Estimates 2027

Provincial Councils

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**470,267**	**533,645**	**574,950**	**640,000**	**690,000**
Transfers	470,267	533,645	**574,950**	640,000	690,000
Capital Expenditure	**64,567**	**183,761**	**85,000**	**100,000**	**105,000**
Capital Transfers	57,598	171,420	**75,398**	80,000	88,000
Other Capital Expenditure	6,969	12,341	**9,602**	20,000	17,000
Total	**534,835**	**717,406**	**659,950**	**740,000**	**795,000**
Total Financing	**534,835**	**717,406**	**659,950**	**740,000**	**795,000**
Domestic	534,753	715,213	**659,498**	739,997	794,760
Foreign	81	2,193	**452**	3	240

Provincial Councils

Employment Profile

Ministry / Departments / Institutions / Provincial Councils	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Western Provincial Council	1,836	1,470	2,576	46,142	17,459	-	**69,483**
o/w Local Government Authorities	*75*	*228*	*115*	*4,017*	*9,827*	-	***14,262***
Central Provincial Council	469	1,116	2,167	37,060	9,681	-	**50,493**
o/w Local Government Authorities	*9*	*65*	*47*	*1,810*	*3,916*	-	***5,847***
Southern Provincial Council	852	1,147	1,418	36,789	11,429	-	**51,635**
o/w Local Government Authorities	*-*	*53*	*69*	*2,375*	*3,519*	-	***6,016***
Northern Provincial Council	386	1,306	1,373	22,256	6,228	-	**31,549**
o/w Local Government Authorities	*32*	*41*	*30*	*1,232*	*1,704*	-	***3,039***
North Western Provincial Council	743	960	1,367	36,455	9,557	-	**49,082**
o/w Local Government Authorities	*2*	*13*	*29*	*1,169*	*3,324*	-	***4,537***
North Central Provincial Council	120	829	1,069	20,387	5,075	-	**27,480**
o/w Local Government Authorities	*2*	*11*	*22*	*422*	*1,329*	-	***1,786***
Uva Provincial Council	185	980	1,019	24,303	7,742	-	**34,229**
o/w Local Government Authorities	*2*	*13*	*27*	*984*	*1,863*	-	***2,889***
Sabaragamuwa Provincial Council	90	1,420	1,014	29,055	6,806	-	**38,385**
o/w Local Government Authorities	*27*	*11*	*28*	*1,158*	*1,843*	-	***3,067***
Eastern Provincial Council	292	1,130	1,896	27,009	6,928	-	**37,255**
o/w Local Government Authorities	*4*	*22*	*27*	*1,026*	*2,172*	-	***3,251***
Total	**4,973**	**10,358**	**13,899**	**279,456**	**80,905**	**-**	**389,591**

Ministry of Plantation and Community Infrastructure

ESTIMATES 2027

Ministry of Plantation and Community Infrastructure

Departments

Department of Rubber Development

Statutory Boards/ Public Institutions

Partly or Fully Funded

New Villages Development Authority for Plantation Region

Saumyamoorthi Thondaman Memorial Foundation

National Institute of Plantation Management

Tea Small Holdings Development Authority

Tea Research Institute

Rubber Research Institute

Sri Lanka Cashew Corporation

Coconut Cultivation Board

Coconut Development Authority

Coconut Research Institute

Palmyrah Development Board

Kithul Development Board

Janatha Estate Development Board

Sri Lanka State Plantation Corporation

Elkaduwa Plantation Company Ltd

Self-Financing

Sri Lanka Tea Board

Sri Lanka Rubber Manufacturing and Export Corporation

Kalubovitiyana Tea Factory Ltd

Kurunegala Plantation Company Ltd

Chilaw Plantation Company Ltd

Public Funds

Plantation Human Development Trust

Tea Shakthi Fund

Kapruka Fund

Estimates 2027

Ministry of Plantation and Community Infrastructure

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 135 -	**Ministry of Plantation and Community Infrastructure**	**11,662**	**26,542**	**12,463**	**11,735**	**24,198**	**32,937**	**39,187**
1 Operational Activities		**1,538**	**1,844**	**1,809**	**95**	**1,904**	**2,418**	**2,709**
135-1-01	**Minister's Office**	**47**	**71**	**72**	**7**	**79**	**86**	**94**
135-1-02	**Administration and Establishment Services (Plantation Sector)**	**949**	**1,060**	**1,100**	**59**	**1,159**	**1,547**	**1,764**
135-1-16	**Administration and Establisment Services (Estate Infrastructure Sector)**	**543**	**713**	**637**	**29**	**666**	**785**	**851**
135-1-16-001	New Villages Development Authority For Plantation Region	24	35	33	5	**38**	42	49
135-1-16-002	Saumyamoorthi Thondaman Memorial Foundation	165	173	199	-	**199**	224	235
135-1-16-000	Other	354	505	405	24	**429**	520	567
2 Development Activities		**10,123**	**24,698**	**10,654**	**11,640**	**22,294**	**30,519**	**36,478**
135-2-17	**Plantation Sector Development**	**1,288**	**8,896**	**3,800**	**981**	**4,781**	**8,994**	**10,101**
135-2-17-001	Smallholder Tea and Rubber Revitalization Project	7	5	-	-	**-**	-	-
135-2-17-002	Cadastral Surveys in the Plantation Sector	51	110	-	193	**193**	-	-
135-2-17-003	Control and suppression of diseases in Coconut cultivation	109	174	-	100	**100**	160	267
135-2-17-004	Coconut Development Activities under the Kapruka Fund	20	22	-	23	**23**	24	24
135-2-17-005	Support the implement of the Rubber Master Plan	5	-	-	-	**-**	-	-
135-2-17-006	Plantation Sector Research and Development	307	-	-	10	**10**	10	10
135-2-17-007	Agriculture Sector Modernization Project	339	-	-	-	**-**	-	**-**
135-2-17-008	Enhancement of coconut production through establishment of Northern coconut triangle	400	600	-	650	**650**	-	**-**
135-2-17-009	Providing underutilized lands for investments	50	175	-	5	**5**	-	**-**
135-2-17-010	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	5,000	6,000
135-2-17-011	Incentive for Plantation workers	-	5,000	3,800	-	**3,800**	3,800	3,800
135-2-17-012	Empowering Disaster- affected Communities through the replantation of Tea,Coconut and Rubber crops	-	610	-	-	**-**	-	-
135-2-17-013	Relief for the adverse effects Caused to Tea Small Holders due to the War Situation in the Middle East	-	2,200	-	-	**-**	-	-
135-2-18	**Public Institutions (Plantation Sector)**	**5,120**	**8,767**	**6,854**	**3,559**	**10,413**	**11,984**	**14,808**
135-2-18-001	Rubber Research Institute	536	644	629	195	**824**	1,221	1,748
135-2-18-002	National Institute of Plantation Management	111	173	129	75	**204**	284	594
135-2-18-003	Tea Research Institute	653	745	807	205	**1,012**	1,210	1,615
135-2-18-004	Tea Small Holdings Development Authority	1,330	1,735	742	1,605	**2,347**	2,710	3,168
135-2-18-005	Coconut Research Institute	439	520	431	200	**631**	724	1,050
135-2-18-006	Coconut Cultivation Board	1,407	4,140	3,367	990	**4,357**	4,608	4,941
135-2-18-007	Coconut Development Authority	190	240	300	-	**300**	400	500
135-2-18-008	Sri Lanka Cashew Corporation	133	175	174	57	**231**	269	442
135-2-18-009	Palmyrah Development Board	188	300	245	150	**395**	427	570
135-2-18-010	Spices and Allied Products Marketing Board	106	-	-	-	**-**	-	-
135-2-18-011	Kithul Development Board	27	95	30	82	**112**	131	180

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
135-2-19	**Estate Infrastructure Development**	**3,716**	**7,035**	**-**	**7,100**	**7,100**	**9,541**	**11,569**
135-2-19-001	Infrastructure Development in the Estate Sector	305	1,985	-	3,000	**3,000**	3,000	3,500
135-2-19-002	Establishment of SMART class room in the Plantation Schools	21	600	-	-	**-**	-	-
135-2-19-003	Estate Housing Programme	500	100	-	100	**100**	-	-
135-2-19-004	Indian Funded 10,000 Housing Programme	2,224	4,290	-	2,800	**2,800**	-	-
135-2-19-006	Providing housing for the estate community affected by natural disasters	508	-	-	1,200	**1,200**	-	-
135-2-19-007	Renovation and Cleaning of Estate houses under the Clean Sri Lanka Programme	82	-	-	-	-	-	-
135-2-19-008	Indian Grant Assisted Housing Programme – Phase I	59	60	-	-	**-**	-	-
135-2-19-009	Upgrading Vocational Training Center in Hatton (India)	17	-	-	-	-	-	-
135-2-19-010	New Projects and Programs in the Public Investment Program	-	-	-	-	-	6,541	8,069
Head 293 -	**Department of Rubber Development**	**951**	**1,318**	**537**	**1,265**	**1,802**	**2,063**	**1,813**
2	**Development Activities**	**951**	**1,318**	**537**	**1,265**	**1,802**	**2,063**	**1,813**
293-2-01	**Rubber Sector Development**	**951**	**1,318**	**537**	**1,265**	**1,802**	**2,063**	**1,813**
293-2-01-002	Subsidy for Rubber	495	500	-	642	**642**	700	800
293-2-01-003	Increasing the productivity of abandoned matured Rubber Cultivation through rehabilitation	-	296	-	500	**500**	500	-
293-2-01-004	Enhancing Rubber Productivity in Non - Traditional Areas	-	-	-	8	**8**	-	-
293-2-01-000	Other	456	522	537	115	**652**	863	1,013
	Total	**12,613**	**27,860**	**13,000**	**13,000**	**26,000**	**35,000**	**41,000**

Estimates 2027

Ministry of Plantation and Community Infrastructure

Summary of Expenditure by Category

Rs. Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**5,137**	**15,550**	**13,000**	**15,000**	**18,000**
Personal Emoluments	1,194	1,298	**1,401**	1,919	2,174
Travelling Expenses	17	28	**31**	42	48
Supplies	84	118	**124**	159	192
Maintenance Expenditure	47	67	**80**	101	126
Services	365	399	**449**	527	598
Transfers	3,430	13,640	**10,914**	12,253	14,864
Other Recurrent Expenditure	-	0.1	**0.1**	0.1	0.1
Capital Expenditure	**7,476**	**12,310**	**13,000**	**20,000**	**23,000**
Rehabilitation and Improvement of Capital Assets	60	183	**115**	134	153
Acquisition of Capital Assets	339	2,610	**3,050**	3,055	3,560
Capital Transfers	5,981	8,445	**8,837**	5,057	4,894
Capacity Building	4	6	**31**	32	34
Other Capital Expenditure	1,092	1,067	**968**	11,723	14,360
Total	**12,613**	**27,860**	**26,000**	**35,000**	**41,000**
Total Financing	**12,613**	**27,860**	**26,000**	**35,000**	**41,000**
Domestic	10,334	23,770	**24,000**	35,000	41,000
Foreign	2,278	4,090	**2,000**	-	-

Ministry of Industry and Entrepreneurship Development

Estimates 2027

Ministry of Industry and Entrepreneurship Development

Departments

Department of Textile Industries

Statutory Boards/ Public Institutions

Partly or Fully Funded

Ceylon Industrial Development Board

National Enterprise Development Authority

National Crafts Council

National Design Centre

Sri Lanka Institute of Textile and Apparels

Gem and Jewellery Research and Training Institute

Sugar Cane Research Institute

Kantale Sugar Company Ltd

Sri Lanka Export Development Board

Self-Financing

Lanka Leyland (Pvt) Ltd.

National Paper Corporation Ltd.

Lanka Cement Ltd

Kahatagaha Graphite Lanka Ltd

Ceylon Ceramics Corporation (Brick and Tiles Division)

Lanka Mineral Sands Company

Timber-related Design Centre

Lanka Salusala Ltd

Sri Lanka Handicraft Board (Laksala)

National Gem and Jewellery Authority

Lanka Phosphate Limited

National Salt Limited

Sri Lanka Cement Corporation

Paranthan Chemicals Ltd

BCC Lanka Limited

Hingurana Sugar Industry Ltd.

Lanka Sugar Company (Pvt) Ltd.

Galoya Plantation (Pvt) Company

Lanka Textile Mills Emporium Ltd.

Small and Medium Enterprises Venture Capital Company

Small and Medium Enterprises Authority

Geological Survey and Mines Bureau

GSMB Technical Services (Pvt) Ltd

Estimates 2027

Ministry of Industry and Entrepreneurship Development

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 149 -	**Ministry of Industry and Entrepreneurship Development**	**9,241**	**13,730**	**5,917**	**8,711**	**14,628**	**18,980**	**21,475**
1 Operational Activities		**1,388**	**1,630**	**1,691**	**2,192**	**3,883**	**3,775**	**2,485**
149-1-01	**Minister's Office**	**69**	**92**	**107**	**11**	**118**	**130**	**140**
149-1-02	**Administration and Establishment Services**	**395**	**466**	**465**	**1,922**	**2,387**	**2,060**	**660**
149-1-18	**Export Development Unit**	**196**	**226**	**238**	**-**	**238**	**240**	**245**
149-1-19	**National Productivity Secretariat and Productivity Promotion**	**728**	**846**	**881**	**259**	**1,140**	**1,345**	**1,440**
149-1-19-001	Improving Productivity , Employment Growth and Economic Development in Sri Lanka	26	32	-	-	**-**	-	-
149-1-19-002	Special Productivity Promotion Programmes (Asian Productivity Organization)	38	54	-	-	**-**	-	-
149-1-19-003	National Productivity Promotion Activities	-	-	-	175	**175**	330	369
149-1-19-000	Other	664	760	881	84	**965**	1,015	1,071
2 Development Activities		**7,853**	**12,100**	**4,226**	**6,519**	**10,745**	**15,205**	**18,990**
149-2-03	**Industrial Development Programmes**	**1,801**	**6,947**	**547**	**4,519**	**5,066**	**7,255**	**10,450**
149-2-03-001	Industrial Development Administration	554	503	547	14	**561**	707	776
149-2-03-002	Industrial Estates Development	824	5,000	-	4,000	**4,000**	5,500	8,300
149-2-03-003	Thrust Area Development	69	100	-	-	**-**	-	-
149-2-03-004	Handloom and Textile Industries Promotion	19	100	-	-	**-**	-	-
149-2-03-042	Traditional and Rural Industrial Promotion	56	2	-	-	**-**	-	-
149-2-03-047	Sugarcane Project with the Brazil Coorperation Agency	-	42	-	5	**5**	38	-
149-2-03-048	Empowering disaster affected Individual, small & micro enterprises	279	1,200	-	-	**-**	-	-
149-2-03-050	Small and Medium Enterprises Development	-	-	-	500	**500**	1,010	1,374
149-2-04	**Lending Programme on SME's and Micro Credit**	**2,557**	**-**	**-**	**-**	**-**	**-**	**-**
149-2-04-016	Environmental Friendly Solutions Revolving Fund	504	-	-	-	**-**	-	-
149-2-04-017	Small & Micro Industries Leader & Entrepreneur Promotion Project	2,053	-	-	-	**-**	-	-
149-2-05	**Public Institutions**	**2,490**	**3,909**	**2,518**	**1,974**	**4,492**	**6,635**	**7,100**
149-2-05-001	Sri Lanka Institute of Textile and Apparel (SLITA)	250	150	-	500	**500**	950	1,000
149-2-05-002	National Enterprise Development Authority	82	101	57	30	**87**	115	145
149-2-05-004	Industrial Development Board	700	790	900	400	**1,300**	1,925	2,000
149-2-05-009	National Design Centre	126	164	121	50	**171**	195	230
149-2-05-010	National Craft Council	232	298	220	150	**370**	500	579
149-2-05-018	Gem and Jewellery Research and Training Institute	104	127	120	30	**150**	180	210
149-2-05-020	Sugarcane Research Institute	337	455	366	30	**396**	536	593
149-2-05-021	Kanthale Sugar Industries Ltd.	19	34	-	34	**34**	35	37

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
149-2-05-022	Sri Lanka Export Development Board	640	1,790	734	750	**1,484**	2,199	2,306
149-2-20	**Small Enterprise Development Division**	**1,005**	**1,244**	**1,161**	**26**	**1,187**	**1,315**	**1,440**
149-2-20-001	Small Enterprise Development	113	150	-	-	**-**	-	-
149-2-20-000	Other	892	1,094	1,161	26	**1,187**	1,315	1,440
Head 303 -	**Department of Textile Industries**	**397**	**483**	**383**	**89**	**472**	**520**	**525**
2 Development Activities		**397**	**483**	**383**	**89**	**472**	**520**	**525**
303-2-01	**Administration and Establishment Services**	**397**	**483**	**383**	**89**	**472**	**520**	**525**
Total		**9,638**	**14,213**	**6,300**	**8,800**	**15,100**	**19,500**	**22,000**

Estimates 2027

Ministry of Industry and Entrepreneurship Development

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**4,623**	**5,501**	**6,300**	**7,500**	**8,000**
Personal Emoluments	2,278	2,649	**2,915**	3,226	3,456
Travelling Expenses	57	62	**83**	90	96
Supplies	82	97	**114**	126	136
Maintenance Expenditure	77	78	**97**	106	115
Services	177	210	**295**	317	336
Transfers	1,952	2,405	**2,796**	3,635	3,861
Other Recurrent Expenditure	-	0.2	**0.2**	0.3	0.4
Capital Expenditure	**5,015**	**8,712**	**8,800**	**12,000**	**14,000**
Rehabilitation and Improvement of Capital Assets	61	107	**1,922**	1,551	122
Acquisition of Capital Assets	33	66	**138**	157	176
Acquisition of Financial Assets	2,544	-	**-**	-	-
Capital Transfers	1,357	3,250	**1,974**	3,306	3,548
Capacity Building	5	9	**16**	20	21
Other Capital Expenditure	1,015	5,280	**4,750**	6,966	10,133
Total	**9,638**	**14,213**	**15,100**	**19,500**	**22,000**
Total Financing	**9,638**	**14,213**	**15,100**	**19,500**	**22,000**
Domestic	9,602	14,126	**15,060**	19,458	21,956
Foreign	36	87	**40**	42	44

Ministry of Industry and Entrepreneurship Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Industry and Entrepreneurship Development	47	63	110	2,510	157	21	**2,908**
Department of Textile Industries	2	2	1	98	27	-	**130**
Ceylon Industrial Development Board	-	76	121	157	203	-	**557**
National Crafts Council	-	12	-	112	31	-	**155**
Sri Lanka Export Development Board	11	57	19	32	45	-	**164**
National Design Centre	-	4	11	32	14	-	**61**
Sugar Cane Research Institute	-	20	7	22	93	-	**142**
Gem and Jewellery Research and Training Institute	1	7	3	29	16	-	**56**
National Enterprise Development Authority	1	5	2	3	6	-	**17**
Total	**62**	**246**	**274**	**2,995**	**592**	**21**	**4,190**

Ministry of Fisheries, Aquatic and Ocean Resources

Estimates 2027

Ministry of Fisheries, Aquatic and Ocean Resources

Department

Department of Fisheries and Aquatic Resources

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Aquatic Resources Research and Development Agency

National Aquaculture Development Authority

Ceylon Fishery Harbours Corporation

Self-Financing

Ceylon Fishery Corporation

Cey-Nor Foundation Ltd

North sea Ltd

Estimates 2027

Ministry of Fisheries, Aquatic and Ocean Resources

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 151 -	**Ministry of Fisheries, Aquatic and Ocean Resources**	**4,767**	**11,624**	**2,934**	**7,270**	**10,204**	**14,242**	**16,892**
1 Operational Activities		**426**	**567**	**468**	**48**	**515**	**607**	**776**
151-1-01	**Minister's Office**	**55**	**66**	**59**	**8**	**67**	**79**	**89**
151-1-02	**Administration and Establishment Services**	**371**	**501**	**408**	**40**	**448**	**528**	**687**
2 Development Activities		**4,341**	**11,057**	**2,466**	**7,223**	**9,688**	**13,635**	**16,116**
151-2-03	**Development of Fisheries Industry**	**1,880**	**6,669**	-	6,100	6,100	**9,591**	**11,401**
151-2-03-056	Fishing community awareness program	6	8	-	-	-	-	-
151-2-03-064	Development and conservation of lagoons	65	150	-	150	**150**	250	-
151-2-03-068	Development of Myliddy fishery harbour	1	419	-	240	**240**	-	-
151-2-03-071	Construction of Gandara fishery harbour	1,456	1,324	-	1,500	**1,500**	1,995	-
151-2-03-074	Construction of Rekawa anchorage	-	22	-	2	**2**	-	-
151-2-03-075	Construction of Mawella anchorage	1	-	-	-	-	-	-
151-2-03-076	Feasibility studies and investigations of construction activities	8	100	-	150	**150**	200	250
151-2-03-080	Support for the impact on fisherman by expanding Western & Eastern terminals of Colombo Port	18	4		-	-	-	-
151-2-03-081	Fisheries industry development in Northern region	254	205	-	-	-	-	-
151-2-03-082	Fisheries community development of Northern and Eastern provinces of Sri Lanka	20	43	-	-	-	-	-
151-2-03-084	New projects and programs in the public investment program	-	-	-	-	-	-	3,916
151-2-03-085	Fresh water prawn farming and non-traditional aquaculture	28	139	-	-	-	-	-
151-2-03-086	Rehabilitation of Karainagar Boatyard of Cey-Nor Foundation Ltd	10	290	-	25	**25**	-	-
151-2-03-087	Project proposal on extension of existing quay wall, access road and boundary wall at Valachchenai fishery harbour in Sri Lanka	-	350	-	450	**450**	200	100
151-2-03-088	Provide infrastructure facilities for small scale landing sites to increase livelihood through post-harvest loss mitigation	-	500	-	-	-	-	-
151-2-03-089	Provide supportive equipment for fisheries industry - From government of Japan	-	1,001	-	150	**150**	-	-
151-2-03-090	Project proposal to establish a platform for monitoring seasonal dynamics of marine environment and ecosystem in coastal area for mitigation ocean based disasters	-	42	-	-	-	-	-
151-2-03-091	Renovation, rehabilitation and improvement of existing fishery infrastructure of 15 harbours	-	1,300	-	300	**300**	205	-
151-2-03-092	Rehabilitation and repair of cold storage facilities of the Ceylon Fisheries Corporation	14	72	-	-	-	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
151-2-03-093	Recovery of disaster affected freshwater fishing industry	-	300	-	-	-	-	-
151-2-03-094	Development and rehabilitation of disaster affected freshwater fishing industry infrastructure	-	402	-	-	-	-	-
151-2-03-095	Providing electric motor bikes for field officers in fisheries sector (Indian Grant)	-	-	-	232	**232**	-	-
151-2-03-096	Enhancing Value Addition in Culture-based Fisheries through Blast Freezer Technology	-	-	-	100	**100**	100	100
151-2-03-097	Improving Structural Safety, Operational Efficiency and Infrastructure	-	-	-	30	**30**	60	-
151-2-03-098	Fisheries Research, Innovation Technology and Commercialization	-	-	-	600	**600**	450	500
151-2-03-099	Construction of three Finger jetties at Wellamankara Fishery Harbour	-	-	-	300	**300**	346	-
151-2-03-101	Fisheries Technology Development and Ensure Safety at Water	-	-	-	400	**400**	250	300
151-2-03-102	Need Assessment/ Feasibility Studies/ Preparatory Work	-	-	-	300	**300**	-	-
151-2-03-103	National Fisheries Quality Assurance, Safety & Laboratary Network Project	-	-	-	771	**771**	1,935	1,935
151-2-03-104	Integrated Marine Resource Management and Ecosystem Restoration Project	-	-	-	300	**300**	600	500
151-2-03-105	Strengthening Laboratory Facilities to Compliance the International Regulations	-	-	-	100	**100**	3,000	3,800
151-2-04	**Public Institutions**	**2,461**	**4,388**	2,466	1,123	**3,588**	**4,044**	**4,715**
151-2-04-001	National aquaculture development authority of Sri Lanka	1,331	2,497	1,167	850	**2,017**	2,175	2,500
151-2-04-002	National aquatic resources research and development agency	599	1,132	784	122	**906**	1,180	1,465
151-2-04-003	Ceylon fihery harbours corporation	531	760	515	150	**665**	689	750
Head 290 -	**Department of Fisheries & Aquatic Resources**	**2,949**	**5,274**	**1,367**	**130**	**1,497**	**1,758**	**2,109**
1	**Administration and Establishment Services**	**2,949**	**5,274**	**1,367**	**130**	**1,497**	**1,758**	**2,109**
290-1-01	**Administration and Establishment Services**	**2,949**	**5,274**	**1,367**	**130**	**1,497**	**1,758**	**2,109**
290-1-01-005	Intergreated awareness programme for fishery sector	4	112	-	6	**6**	7	8
290-1-01-011	Habitat enrichment for fish production in coastal area	20	-	-	-	-	-	-
290-1-01-013	Minimize the impact on fisheries industry due to natura disasters or disruptions to coastal fisheries	4	100	-	-	-	-	-
290-1-01-015	Promote sustainable export oriented commercial fisheries	8	50	-	30	**30**	40	45
290-1-01-016	Safety Improvement of land insights	5	-	-	-	-	-	-
290-1-01-017	Recovery of disaster affected marine fishing industry	-	189	-	-	-	-	-
290-1-01-000	Other	2,908	4,823	1,367	94	**1,461**	1,711	2,056
	Total	**7,716**	**16,898**	**4,300**	**7,400**	**11,700**	**16,000**	**19,000**

Estimates 2027

Ministry of Fisheries, Aquatic and Ocean Resources

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**4,827**	**7,543**	**4,300**	**5,000**	**6,000**
Personal Emoluments	886	1,140	**1,195**	1,326	1,580
Travelling Expenses	12	27	**27**	30	34
Supplies	83	113	**119**	143	187
Maintenance Expenditure	44	60	**69**	95	130
Services	159	182	**232**	270	335
Transfers	3,641	6,019	**2,657**	3,135	3,733
Other Recurrent Expenditure	1	2	**1**	1	1
Capital Expenditure	**2,889**	**9,355**	**7,400**	**11,000**	**13,000**
Rehabilitation and Improvement of Capital Assets	60	163	**95**	144	93
Acquisition of Capital Assets	1,833	2,917	**2,413**	2,535	204
Capital Transfers	897	2,654	**1,128**	1,187	1,348
Capacity Buildings	5	7	**6**	8	9
Other Capital Expenditure	94	3,614	**3,758**	7,126	11,346
Total	**7,716**	**16,898**	**11,700**	**16,000**	**19,000**
Total Financing	**7,716**	**16,898**	**11,700**	**16,000**	**19,000**
Domestic	7,710	15,581	**11,355**	16,000	19,000
Foreign	6	1,317	**345**	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Fisheries, Aquatic and Ocean Resources	11	10	1	92	26	3	**143**
Department of Fisheries and Aquatic Resources	11	30	20	667	94	-	**822**
National Aquaculture Development Authority of Sri Lanka	23	-	69	170	294	-	**556**
National Aquatic Resources Research and Development Agency	33	77	12	108	74	1	**305**
Ceylon Fishery Harbours Corporation	53	-	62	299	557	280	**1,251**
Total	**131**	**117**	**164**	**1,336**	**1,045**	**284**	**3,077**

Ministry of Environment

Estimates 2027

Ministry of Environment

Departments

Department of Forest Conservation

Department of Wildlife Conservation

Department of Coast Conservation and Coastal Resource Management

Department of National Zoological Gardens

Department of National Botanic Gardens

Statutory Boards/ Public Institutions

Partly or Fully Funded

Central Environmental Authority

Marine Environment Protection Authority

Water Resources Board

Self-Financing

Sri Lanka Climate Fund (Pvt) Ltd

State Timber Corporation

Public Funds

Forest Department Fund

Wildlife Conservation Fund

Zoo Development and Welfare Fund

Coastal Protection Rewards Fund

Estimates 2027

Ministry of Environment

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 160 -	**Ministry of Environment**	**3,205**	**4,327**	**3,504**	**2,438**	**5,942**	**8,839**	**9,719**
1 Operational Activities		**971**	**1,200**	**1,165**	**134**	**1,299**	**1,333**	**1,457**
160-1-01	**Minister's Office**	**69**	**94**	**89**	**8**	**97**	**105**	**113**
160-1-02	**Administration and Establishment Services (Environment Sector)**	**763**	**906**	**919**	**109**	**1,028**	**1,049**	**1,156**
160-1-06	**Administration and Establishment Services (Wildlife and Forest Resources Conservation Sector)**	**139**	**200**	**157**	**17**	**174**	**179**	**188**
	Finding research-based solutions to resolve the Human-Elephant Conflict	**-**	*10*	**-**	*5*	*5*	**-**	**-**
2 Development Activities		**2,233**	**3,127**	**2,339**	**2,304**	**4,643**	**7,506**	**8,262**
160-2-03	**Environment Protection**	**433**	**906**	**-**	**2,034**	**2,034**	**4,765**	**5,389**
160-2-03-007	Implementation of the Montreal Protocol	54	60	-	50	**50**	50	50
160-2-03-110	Education, Awareness Programme & Green Award Implemented by Central Environmental Authority	54	80	-	80	**80**	90	100
160-2-03-118	Implementing Annual Programmes of the Ministry	32	47	-	65	**65**	61	63
160-2-03-124	Environment Conservation National Programme	2	11	-	11	**11**	11	11
160-2-03-137	Completion of the First Floor of the Central Provincial Office Building	20	30	-	84	**84**	80	62
160-2-03-141	Strengthening National Capacity for Phasing Out Mercury Added Products and Environmentally Sound Management of Waste Consisting of Contaminated with and Containing Mercury in Sri Lanka	10	-	-	-	**-**	-	-
160-2-03-144	Project on Managing Together Integrating Community-Centered, Ecosystem-Based Approaches into Forestry, Agriculture, and Tourism Sectors	56	40	-	-	**-**	-	-
160-2-03-148	Enhanced Transparency Framework for Agriculture, Forestry, and Other Land Use Sectors	64	108	-	6	**6**	-	-
160-2-03-149	Strengthening National-Level Institutional and Professional Capacities of Country Parties Towards Enhanced UNCCD Monitoring and Reporting - GEF 7 EA Umbrella IV	4	3	-	-	**-**	-	-
160-2-03-150	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet Climate Zone in Sri Lanka	33	42	-	54	**54**	20	2
160-2-03-151	Project on Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the UNFCCC (1st and 2nd BTR, FNC)	12	24	-	2	**2**	-	-
160-2-03-152	National Strategic Environmental Assessment	10	-	-	-	**-**	-	-
160-2-03-153	Regional Project on Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPT4R)	46	168	-	343	**343**	950	500
160-2-03-154	Integrated Management and Environmentally Sound Disposal of POP Pesticides in the Agriculture Sector, and Mercury and Waste in the Healthcare Sector in Sri Lanka	8	121	-	100	**100**	600	600
160-2-03-157	EU Green Policy Dialogue Facility Project	1	11	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
160-2-03-159	Promoting a Circular Economy in the Food Sector	27	27	-	128	**128**	-	-
160-2-03-161	Preliminary Mangrove Carbon Stock Assessments for Fiji and Sri Lanka	-	11	-	10	**10**	-	-
160-2-03-162	A Study on Faunal Pioneers to Restored Mangroves and Mapping Seagrass–Mangrove Interphases Using Satellite and Drone Technology	-	10	-	9	**9**	-	-
160-2-03-163	Enhancing the Capacity of the CEA Laboratory Network to Achieve ISO/IEC 17025 International Laboratory Accreditation	-	21	-	2	**2**	44	-
160-2-03-164	Environmentally Sound Integration Solution for Management of Mercury Containing Contaminated Waste Generated in Ayurvedic Drug Manufacturing	-	15	-	27	**27**	15	-
160-2-03-165	Mobilizing International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka	-	0.2	-	-	**-**	-	-
160-2-03-167	Restoration Through Accelerated Natural Regeneration Approach and Conservation of Mangroves in Northern and Northwestern Coastlines of Sri Lanka	-	1	-	-	**-**	-	-
160-2-03-168	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	780	3,010
160-2-03-169	Assessment of Trajectories of Carbon Stock and Socio Ecological System of Mangrove Forest Fragments in Human Dominated Landscapes in Sri Lanka	-	1	-	-	**-**	-	-
160-2-03-170	Project on GEF support to the 2026 UNCCD Reporting Process – Umbrella II	-	5	-	15	**15**	13	-
160-2-03-171	Project on Natural Capital Values of Coastal and Marine Ecosystems in Sri Lanka Integrated into Sustainable Development Planning	-	6	-	150	**150**	450	308
160-2-03-172	Project on Big Data Platform for Water Environment Monitoring and Data Driven Policy Implementation	-	63	-	186	**186**	58	-
160-2-03-174	Tourism for Heritage, Resilience, Inclusion, and Value-driven Employment (THRIVE) Nature Project – World Bank	-	-	-	260	**260**	28	-
160-2-03-175	Development of National Ambient Air Quality Monitoring Network by Deploying 50 Number of Micro-sensor Air Quality Monitoring Equipment Island Wide	-	-	-	18	**18**	-	-
160-2-03-176	Sri Lanka Sustainable Climate Smart Cities Project	-	-	-	25	**25**	392	242
160-2-03-177	Construction of the Head Office Building for the Water Resources Board	-	-	-	300	**300**	685	-
160-2-03-178	Preparation of Baseline Maps for Water Resources Monitoring and Regulation in Sri Lanka	-	-	-	67	**67**	57	56
160-2-03-179	Addressing Tenure Governance and Gender Equality in Land Right to Strengthen LDN Initiatives in Sri Lanka	-	-	-	20	**20**	37	41
160-2-03-180	Development of an Integrated Environmental Data Dashboard for the Ministry of Environment	-	-	-	13	**13**	9	9
160-2-03-181	Promoting Sustainable Economic Benefits through the Conservation of Critical Biodiversity and Ecosystem Services in the Eastern and Southern Coastal Regions of Sri Lanka	-	-	-	10	**10**	335	335
160-2-04	**Public Institutions**	**1,800**	**2,221**	**2,339**	**270**	**2,609**	**2,741**	**2,873**
160-2-04-001	Central Environmental Authority	1,025	1,340	1,600	120	**1,720**	1,780	1,840
160-2-04-002	Marine Environment Protection Authority	477	583	378	100	**478**	530	580

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
160-2-04-008	Water Resources Board	298	298	361	50	**411**	431	453
Head 283 -	**Department of Forest Conservation**	**3,614**	**4,437**	**3,112**	**1,400**	**4,512**	**4,763**	**4,963**
1 Operational Activities		**3,614**	**4,437**	**3,112**	**1,400**	**4,512**	**4,763**	**4,963**
283-1-01	**Administration and Establishment Services**	**3,614**	**4,437**	**3,112**	**1,400**	**4,512**	**4,763**	**4,963**
283-1-01-003	Expanding Forest Cover	978	1,032	-	1,050	**1,050**	1,150	1,200
283-1-01-008	Research and Development	8	8	-	8	**8**	10	12
283-1-01-009	Forest Protection	46	50	-	60	**60**	70	75
283-1-01-010	Restoration of Properties of the Department of Forest Conservation Damaged due to the Disaster Situation Caused by Cyclone Ditwah.	-	52	-	-	**-**	-	-
283-1-01-000	Other	2,582	3,295	3,112	282	**3,394**	3,533	3,676
Head 284 -	**Department of Wildlife Conservation**	**4,799**	**7,284**	**5,921**	**477**	**6,398**	**7,994**	**9,714**
1 Operational Activities		**4,799**	**7,284**	**5,921**	**477**	**6,398**	**7,994**	**9,714**
284-1-01	**Administration and Establishment Services**	**4,799**	**7,284**	**5,921**	**477**	**6,398**	**7,994**	**9,714**
284-1-01-008	Construction of Electric Fences	175	1,050	-	250	**250**	350	450
284-1-01-009	Habitat Enrichment for Wildlife	98	80	-	90	**90**	150	200
284-1-01-010	Improvement of Road Network in National Parks	40	40	-	50	**50**	55	60
284-1-01-011	Mitigate Human- Elephant Conflict in Sri Lanka	293	625	500	-	**500**	600	650
284-1-01-000	Other	4,193	5,489	5,421	87	**5,508**	6,839	8,354
Head 291 -	**Department of Coast Conservation and Coastal Resource Management**	**650**	**1,187**	**516**	**997**	**1,513**	**1,543**	**1,564**
1 Operational Activities		**650**	**1,187**	**516**	**997**	**1,513**	**1,543**	**1,564**
291-1-01	**Administration and Establishment Services**	**650**	**1,187**	**516**	**997**	**1,513**	**1,543**	**1,564**
291-1-01-005	Restoration of Coastlines Damaged by Disaster Situation	-	92	-	-	**-**	-	-
291-1-01-007	Coastal Protection and Shoreline Stabilization along the Eastern Coastal Stretch	-	-	-	57	**57**	46	57
291-1-01-008	Coastal Protection and Shoreline Stabilization Project at Karukapane, Arachchikattuwa in Puttalam District	-	-	-	69	**69**	69	34
291-1-01-000	Other	650	1,095	516	871	**1,387**	1,428	1,473
Head 294 -	**Department of National Zoological Gardens**	**867**	**1,117**	**1,015**	**386**	**1,401**	**1,404**	**1,467**
2 Development Activities		**867**	**1,117**	**1,015**	**386**	**1,401**	**1,404**	**1,467**
294-2-01	**Development of Zoological Gardens**	**867**	**1,117**	**1,015**	**386**	**1,401**	**1,404**	**1,467**
294-2-01-001	Dehiwala Zoological Garden	30	70	-	83	**83**	88	61
294-2-01-002	Pinnawala Elephant Orphanage	19	45	-	53	**53**	61	74
294-2-01-003	Pinnawala Zoo	14	35	-	39	**39**	65	74
294-2-01-004	Safari Park at Hambanthota	10	41	-	43	**43**	85	99
294-2-01-007	Preparation of an Integrated Master Plan for Institutions under the Department of National Zoological Garden	-	-	-	135	**135**	-	-
294-2-01-000	Other	794	926	1,015	33	**1,048**	1,105	1,159
Head 322 -	**Department of National Botanic Gardens**	**916**	**1,426**	**1,132**	**302**	**1,434**	**1,457**	**1,573**
2 Development Activities		**916**	**1,426**	**1,132**	**302**	**1,434**	**1,457**	**1,573**
322-2-01	**Development of Botanical Gardens**	**916**	**1,426**	**1,132**	**302**	**1,434**	**1,457**	**1,573**
322-2-01-001	Gampaha Botanical Garden & Ganewatta Medicinal Plant Garden Development	11	36	10	19	**29**	25	31
322-2-01-002	Floriculture Development Programme	19	31	2	35	**37**	43	47
322-2-01-003	Dry Zone Botanical Garden - Hambantota	14	26	5	40	**45**	41	44
322-2-01-004	Botanical Garden - Avissawella	6	19	5	27	**32**	34	35

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
322-2-01-007	Haritha Piyasa Training Center - Meegalawe	4	4	1	1	**2**	2	3
322-2-01-011	Development of Royal Botanical Garden Project	54	115	10	109	**119**	97	115
322-2-01-013	Botanical Garden Trust fund	16	-	-	-	-	-	-
322-2-01-014	Hakgala Botnical Garden	9	16	6	17	**23**	30	35
322-2-01-015	National Herbarium	1	14	4	26	**30**	17	24
322-2-01-016	College of Floristry and Horticulture	3	7	2	10	**11**	9	11
322-2-01-017	Commonwealth War Grave Maintenance	0.2	1	1	-	**1**	1	1
322-2-01-018	Rehabilitations of Botanical Gardens Damaged by Disaster Situation	-	183	-	-	**-**	-	-
322-2-01-000	Other	780	976	1,088	19	**1,107**	1,159	1,228
Total		**14,050**	**19,778**	**15,200**	**6,000**	**21,200**	**26,000**	**29,000**

Estimates 2027

Ministry of Environment

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**11,296**	**14,453**	**15,200**	**17,000**	**19,000**
Personal Emoluments	7,752	9,918	**10,009**	10,288	10,582
Travelling Expenses	174	209	**214**	230	247
Supplies	694	1,165	**1,211**	1,372	1,478
Maintenance Expenditure	230	262	**293**	317	345
Services	492	605	**762**	823	878
Transfers	1,953	2,292	**2,709**	3,966	5,467
Other Recurrent Expenditure	2	2	**2**	2	3
Capital Expenditure	**2,754**	**5,325**	**6,000**	**9,000**	**10,000**
Rehabilitation and Improvement of Capital Assets	361	513	**520**	577	678
Acquisition of Capital Assets	369	1,512	**1,354**	1,849	1,150
Capital Transfers	177	505	**270**	295	320
Capacity Building	21	28	**31**	33	35
Other Capital Expenditure	1,826	2,767	**3,826**	6,246	7,818
Total	**14,050**	**19,778**	**21,200**	**26,000**	**29,000**
Total Financing	**14,050**	**19,778**	**21,200**	**26,000**	**29,000**
Domestic	13,742	19,095	**19,899**	23,209	27,021
Foreign	308	683	**1,301**	2,791	1,979

Ministry of Environment

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Environment	24	34	11	641	64	34	**808**
Department of Forest Conservation	17	32	9	1,079	1,317	-	**2,454**
Department of Wildlife Conservation	8	43	17	1,149	4,111	-	**5,328**
Department of Coast Conservation and Coastal Resource Management	7	20	1	246	103	-	**377**
Department of National Zoological Gardens	6	20	2	141	537	-	**706**
Department of National Botanic Gardens	5	25	5	190	483	50	**758**
Central Environmental Authority	-	110	370	91	139	-	**710**
Marine Environment Protection Authority	2	11	30	35	89	-	**167**
Water Resources Board	7	32	10	38	119	1	**207**
Total	**76**	**327**	**455**	**3,610**	**6,962**	**85**	**11,515**

Ministry of Women and Child Affairs

Estimates 2027

Ministry of Women and Child Affairs

Departments

Department of Probation and Childcare Services

Statutory Boards / Public Institutions

Partly or Fully Funded

National Child Protection Authority

National Commission on Women

Estimates 2027

Ministry of Women and Child Affairs

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 171 -	**Ministry of Women and Child Affairs**	**14,532**	**18,072**	**16,174**	**3,000**	**19,174**	**23,122**	**30,027**
1 Operational Activities		**446**	**495**	**508**	**22**	**530**	**554**	**592**
171-1-01	**Minister's Office**	**58**	**68**	**65**	**7**	**72**	**78**	**90**
171-1-02	**Administration and Establishment Services**	**388**	**427**	**443**	**15**	**458**	**476**	**502**
2 Development Activities		**14,087**	**17,577**	**15,666**	**2,978**	**18,644**	**22,568**	**29,435**
171-2-06	**Women Development**	**885**	**3,444**	**1,045**	**2,700**	**3,745**	**1,788**	**1,918**
171-2-06-002	Coordinating and Ensuring the Women Rights	5	7	-	7	**7**	10	15
171-2-06-003	Gender Based Violence Programme (GOSL / UNFPA)	8	17	-	2	**2**	-	-
171-2-06-004	Prevention of child abuse and violence against women	38	52	-	75	**75**	90	100
171-2-06-007	Women Empowerment through Entrepreneurship Development	58	440	-	440	**440**	450	500
171-2-06-010	National Commission on Women	-	10	105	25	**130**	145	175
171-2-06-011	Providing Housing assistnace for reintegration of institutionalized individuals and child protection	-	2,000	-	2,000	**2,000**	-	-
171-2-06-000	Other	776	918	940	151	**1,091**	1,093	1,128
171-2-08	**Child Development**	**13,202**	**14,133**	**14,621**	**278**	**14,899**	**20,780**	**27,517**
171-2-08-001	Nutritional Food Package for expectant Mothers	8,138	7,500	7,200	-	**7,200**	7,900	9,000
171-2-08-002	Morning Meal for Pre- school Children	2,527	3,500	4,420	-	**4,420**	4,600	6,000
171-2-08-003	Guru Abhimani- Allowances for Pre-School Teachers	1,000	1,200	1,190	-	**1,190**	1,300	1,500
171-2-08-005	24 Hour Toll Free Help (SAARC Development Fund)	7	38	-	-	**-**	**-**	**-**
171-2-08-012	Implementation of Action Plan - UNICEF	10	6	-	-	**-**	-	-
171-2-08-013	National Child Protection Authority	40	65	638	40	**678**	762	845
171-2-08-014	Early Childhood Care and Development	17	32	2	35	**37**	54	65
171-2-08-015	Digitalization of Women and Child Affairs	-	40	-	13	**13**	15	20
171-2-08-016	New Projects and Programmes in the Public Investment Programme	-	-	-	-	**-**	4,835	8,737
171-2-08-017	Living allowance for children under institutional care, guardianship and street children	407	750	750	-	**750**	800	852
171-2-08-018	Establishing of day care centers for autism children	44	-	-	-	**-**	-	-
171-2-08-020	Family- Based Holistic Development and Support Programme	-	-	-	182	**182**	70	38
171-2-08-000	Other	1,012	1,002	421	8	**429**	444	460
Head 217 -	**Department of Probation and Childcare Services**	**545**	**650**	**576**	**250**	**826**	**877**	**973**
1 Operational Activities		**60**	**64**	**80**	**2**	**82**	**97**	**112**
217-1-01	**Administration and Establishment Services**	**60**	**64**	**80**	**2**	**82**	**97**	**112**
2 Development Activities		**485**	**586**	**496**	**248**	**744**	**780**	**861**

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
217-2-02	**Probation and Childcare Services**	**485**	**586**	**496**	**248**	**744**	**780**	**861**
217-2-02-005	Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance	38	50	-	65	**65**	90	100
217-2-02-006	Ensuring Child Rights	27	30	-	57	**57**	80	100
217-2-02-007	Implementation of alternative care policy and roll out of government pledges to address violence against children and establish model for child friendly Servises-UNICEF	-	26	-	-	-	-	-
217-2-02-009	Strengthening Child-Centred Alternative Care Systems	-	-	-	102	**102**	50	30
217-2-02-000	Other	420	480	-	24	**520**	560	631
	Total	**15,078**	**18,722**	**16,750**	**3,250**	**20,000**	**24,000**	**31,000**

Estimates 2027

Ministry of Women and Child Affairs

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**14,532**	**15,855**	**16,750**	**18,000**	**21,000**
Personal Emoluments	1,644	1,829	**1,997**	2,088	2,199
Travelling Expenses	39	74	**73**	79	87
Supplies	50	69	**78**	88	100
Maintenance Expenditure	22	20	**16**	22	29
Services	260	264	**272**	287	306
Transfers	12,517	13,598	**14,314**	15,436	18,279
Capital Expenditure	**546**	**2,867**	**3,250**	**6,000**	**10,000**
Rehabilitation and Improvement of Capital Assets	43	18	**31**	20	25
Acquisition of Capital Assets	252	72	**186**	165	178
Capital Transfers	115	2,161	**2,187**	255	310
Capacity Building	2	5	**4**	5	7
Other Capital Expenditure	134	611	**842**	5,555	9,480
Total	**15,078**	**18,722**	**20,000**	**24,000**	**31,000**
Total Financing	**15,078**	**18,722**	**20,000**	**24,000**	**31,000**
Domestic	15,051	18,635	**19,998**	24,000	31,000
Foreign	27	87	**2**	**-**	**-**

Ministry of Women and Child Affairs

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Women and Child Affairs	10	12	23	1,331	63	-	**1,439**
National Child Protection Authority	-	14	14	369	7	1	**405**
Department of Probation and Child Care Services	-	5	180	241	15	-	**441**
Total	**10**	**31**	**217**	**1,941**	**85**	**1**	**2,285**

Ministry of Ports and Civil Aviation

Estimates 2027

Ministry of Ports and Civil Aviation

Departments

Merchant Shipping Secretariat

Statutory Boards / Public Institutions

Self-Financing

Sri Lanka Ports Authority and its Subsidiaries and Associates

Ceylon Shipping Corporation Ltd

Civil Aviation Authority of Sri Lanka

Airport and Aviation Services (Sri Lanka) Ltd.

Estimates 2027

Ministry of Ports and Civil Aviation

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 176 -	**Ministry of Ports and Civil Aviation**	**-**	**4,853**	**444**	**2,910**	**3,354**	**4,505**	**5,560**
1	**Operational Activities**	**-**	**434**	**444**	**25**	**469**	**540**	**605**
176-1-01	**Minister's Office**	**-**	**90**	**74**	**8**	**82**	**95**	**110**
176-1-02	**Administration and Establishment Services** [1]	**-**	**344**	**370**	**17**	**387**	**445**	**495**
2	**Development Activities**	**-**	**4,419**	**-**	**2,885**	**2,885**	**3,965**	**4,955**
176-2-24	**Sea Ports and Airports Development** [1]	**-**	**4,419**	**-**	**2,885**	**2,885**	**3,965**	**4,955**
176-2-24-021	Rehabilitation of Kankasanthurai Harbour	-	45	-	500	**500**	935	2,000
176-2-24-024	Port Access Elevated Highway Project	-	275	-	-	**-**	-	-
176-2-24-028	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II	-	900	-	700	**700**	-	-
176-2-24-029	Hingurakgoda International Airport Development Project	-	1,482	-	120	**120**	-	-
176-2-24-031	Revision and Update of the National Port Master Plan along with the Strategic Land Use Master Plan	-	125	-	175	**175**	-	-
176-2-24-032	Carrying out Additional Studies Required for Colombo North Port Development Project	-	96	-	180	**180**	25	-
176-2-24-033	Procurement of Design, Development, Customization, Finance, Operation, Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	-	500	-	-	**-**	-	-
176-2-24-034	New Projects and Programs in the Public Investment Program	**-**	**-**	-	-	**-**	-	2,955
176-2-24-035	Sri Lanka Ports and Logistics Development Programme	**-**	634	-	635	**635**	-	-
176-2-24-036	Installation of 16 Nos. Advanced Baggage Scanning System for the Sea Ports (BP 12)	-	362	-	-	**-**	-	-
176-2-24-037	Modernization of Vessel Traffic Management System (VTMS) and Marine Aids to Navigation System at the Port of Colombo	-	-	-	575	**575**	3,005	-
Head 336 -	**Merchant Shipping Secretariat**	**150**	**275**	**256**	**90**	**346**	**295**	**340**
1	**Operational Activities**	**-**	**-**	**256**	**90**	**346**	**295**	**340**
336-1-02	**Shipping Regulations and Monitoring** [2]	**-**	**-**	**256**	**90**	**346**	**295**	**340**
336-1-02-001	Establishment of E-Government Project integrating all services of the Merchant Shipping Secretariat	-	-	-	40	**40**	-	-
336-1-02-000	Other	-	-	256	50	**306**	295	340
2	**Development Activities**	**150**	**275**	**-**	**-**	**-**	**-**	**-**
336-2-01	**Shipping Development**	**150**	**275**	**-**	**-**	**-**	**-**	**-**
336-2-01-002	Establishment of E-Government Project integrating all services of the Merchant Shipping Secretariat	-	20	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
336-2-01-000	Other	150	255	-	-	-	-	-
Total		**150**	**5,127**	**700**	**3,000**	**3,700**	**4,800**	**5,900**

Note
1. The actual expenditure of financial year 2025 for these projects are included in the detailed estimates under Head no.117 - Ministry of Transport, Highways and Urban Development as per no. 2458/65 dated 18.10.2025 Extraordinary Gazette
2 Previously available Shipping Development Project (Programme, Development Activity) has been reclassified as Shipping Regulations and Monitoring Project (Programme, Operational Activity) since 2027 onwards

Estimates 2027

Ministry of Ports and Civil Aviation

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**147**	**610**	**700**	**800**	**900**
Personal Emoluments	66	227	**242**	277	303
Travelling Expenses	1	13	**10**	11	12
Supplies	9	48	**57**	63	73
Maintenance Expenditure	18	44	**54**	34	47
Services	46	132	**193**	268	314
Transfers	7	146	**143**	146	150
Other Recurrent Expenditure	0.1	0.4	**0.3**	0.4	1
Capital Expenditure	**3**	**4,518**	**3,000**	**4,000**	**5,000**
Rehabilitation and Improvement of Capital Assets	1	23	**29**	23	28
Acquisition of Capital Assets	2	3,137	**1,978**	3,949	2,014
Capacity Building	1	3	**3**	3	4
Other Capital Expenditure	-	1,355	**990**	25	2,955
Total	**150**	**5,127**	**3,700**	**4,800**	**5,900**
Total Financing	**150**	**5,127**	**3,700**	**4,800**	**5,900**
Domestic	150	3,158	**1,110**	910	3,900
Foreign	-	1,969	**2,590**	3,890	2,000

Ministry of Ports and Civil Aviation

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Ports and Civil Aviation	13	7	1	46	20	34	**121**
Merchant Shipping Secretariat	8	3	4	46	12	1	**74**
Total	**21**	**10**	**5**	**92**	**32**	**35**	**195**

Ministry of Digital Economy

Estimates 2027

Ministry of Digital Economy

Departments

Department of Registration of Person

Statutory Boards/ Public Institutions

Partly or Fully Funded

Information & Communication Technology Agency and Allied Institutions

Sri Lanka Computer Emergency Readiness Team

Data Protection Authority of Sri Lanka

Self-Financing

Sri Lanka Telecom and its Subsidiaries and Allied Institutions

Telecommunication Regulatory Commission of Sri Lanka and Allied Institutions

Colombo Lotus Tower Management Company (Pvt) Ltd

Online Safety Commission

GovTech Sri Lanka (Pvt) Ltd

Estimates 2027

Ministry of Digital Economy

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 186 -	**Ministry of Digital Economy**	**7,687**	**11,245**	**3,393**	**18,661**	**22,054**	**28,105**	**30,650**
1 Operational Activities		**123**	**273**	**289**	**25**	**314**	**345**	**380**
186-1-01	**Minister's Office**	**23**	**47**	**54**	**5**	**59**	**65**	**70**
186-1-02	**Administration and Establishment Services**	**100**	**226**	**235**	**20**	**255**	**280**	**310**
2 Development Activities		**7,564**	**10,972**	**3,104**	**18,636**	**21,740**	**27,760**	**30,270**
186-2-03	**Information and Communication Technology Development**	**7,564**	**10,972**	**3,104**	**18,636**	**21,740**	**27,760**	**30,270**
186-2-03-001	IT Park - Jaffna	7	9	11	-	**11**	15	15
186-2-03-002	IT Park - Mannar	9	7	8	-	**8**	10	15
186-2-03-003	Sri Lanka Computer Emergency Readiness Team (SL CERT)	204	375	450	20	**470**	785	1,045
186-2-03-004	Information and Communication Technology Agency of Sri Lanka (ICTA)	332	630	-	-	**-**	-	-
186-2-03-008	e-NIC Project	1,350	-	-	-	**-**	-	-
186-2-03-014	Electronic Payment System	-	40	-	40	**40**	44	48
186-2-03-015	Data Protection Authority (DPA)	16	175	135	60	**195**	241	262
186-2-03-016	Sri Lanka Unique Digital Identity Project (SL-UDI)	0.3	910	-	1,500	**1,500**	2,000	2,200
186-2-03-017	Digiecon International Conference and Exhibition (DIGIECON)	37	40	-	60	**60**	65	70
186-2-03-020	Information and Communication Technology Development Projects Implemented by SLCERT	302	600	-	590	**590**	800	1,000
186-2-03-023	Information and Communication Technology Development Projects Implemented by Ministry	1,887	2,200	2,200	-	**2,200**	2,900	3,150
186-2-03-024	Implementation of Digitalization Strategies	475	-	-	-	-	-	-
186-2-03-025	Digital Economy Advancement (GOSL/WB)	2,945	150	-	-	**-**	-	-
186-2-03-026	Digital Economy Advancement (GOSL/ADB)	-	130	-	-	**-**	-	-
186-2-03-027	Institution Strengthening, Policy & Regulation	-	949	-	1,400	**1,400**	1,880	1,970
186-2-03-028	Digital Government Transformation	-	702	-	9,486	**9,486**	11,200	12,000
186-2-03-029	Digital Industry Development and Growth	-	750	-	380	**380**	450	620
186-2-03-030	Digital Revenue Economy Enablement Initiative	-	655	-	400	**400**	520	570
186-2-03-031	Strategic Industries Digital Enablement Initiative	-	350	-	-	**-**	-	-
186-2-03-032	Inclusive Access, Adoption and Capacity Building	-	550	-	2,700	**2,700**	3,500	3,700
186-2-03-033	Incentives to attract International Data Centres	-	500	300	-	**300**	550	605
186-2-03-034	Enhancing Digital Accessibility in Government Institutions	-	1,000	-	-	**-**	-	-
186-2-03-035	Digitalization of Terrestrial Television Broadcasting	-	-	-	2,000	**2,000**	2,800	3,000
186-2-03-036	Facilitating the Government Institutions to promote Cashless Economy	-	250	-	-	**-**	-	-

Rs.Million

Ministry/ Departments/ Institutions	2025	2026	2027 Estimate			2028	2029
		Revised Budget	Recurrent	Capital	Total	Projections	
Head 227 - Department of Registration of Persons	**2,510**	**4,292**	**2,607**	**1,339**	**3,946**	**4,895**	**5,350**
1 Operational Activities	**2,510**	**4,292**	**2,607**	**1,339**	**3,946**	**4,895**	**5,350**
227-1-01 Registration of Persons and Related Activities	**2,510**	**4,292**	**2,607**	**1,339**	**3,946**	**4,895**	**5,350**
227-1-01-001 Pre Printed Cards & Related activities	644	1,912	-	1,300	**1,300**	1,551	1,610
227-1-01-000 Other	1,866	2,380	2,607	39	**2,646**	3,344	3,740
Total	**10,196**	**15,537**	**6,000**	**20,000**	**26,000**	**33,000**	**36,000**

Estimates 2027

Ministry of Digital Economy

Summary of Expenditure by Category

Rs.Million

Category	2025	2026	2027	2028	2029
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	**4,423**	**6,637**	**6,000**	**8,000**	**9,000**
Personal Emoluments	1,231	1,464	**1,557**	1,911	2,184
Travelling Expenses	5	10	**10**	11	12
Supplies	90	183	**188**	209	230
Maintenance Expenditure	46	56	**86**	92	100
Services	2,500	3,328	**3,268**	4,282	4,650
Transfers	551	1,596	**891**	1,495	1,824
Capital Expenditure	**5,773**	**8,900**	**20,000**	**25,000**	**27,000**
Rehabilitation and Improvement of Capital Assets	6	27	**24**	39	48
Acquisition of Capital Assets	5	40	**35**	57	60
Capital Transfers	7	90	**80**	88	96
Acquisition of Financial Assets	2,000	-	**-**	-	-
Capacity Building	2	4	**4**	5	6
Other Capital Expenditure	3,753	8,739	**19,857**	24,811	26,790
Total	**10,196**	**15,537**	**26,000**	**33,000**	**36,000**
Total Financing	**10,196**	**15,537**	**26,000**	**33,000**	**36,000**
Domestic	10,196	15,227	**15,074**	19,400	21,730
Foreign	-	310	**10,926**	13,600	14,270

Ministry of Digital Economy

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Digital Economy	8	8	1	34	8	-	**59**
Department for Registration of Persons	7	16	3	1,171	95	-	**1,292**
Sri Lanka Computer Emergency Readiness Team	1	9	40	1	3	-	**54**
Data Protection Authority of Sri Lanka	2	1	-	-	-	-	**3**
Total	**18**	**34**	**44**	**1,206**	**106**	**-**	**1,408**

Ministry of Public Security and Parliamentary Affairs

Estimates 2027

Ministry of Public Security and Parliamentary Affairs

Departments

Sri Lanka Police

Department Immigration & Emigration

Department of Civil Security

Statutory Boards / Public Institutions

Partly or Fully Funded

National Police Academy

National Dangerous Drugs Control Board

Bureau of Rehabilitation

Public Funds

Police Rewards Fund

Estimates 2027

Ministry of Public Security and Parliamentary Affairs

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 189 -	**Ministry of Public Security and Parliamentary Affairs**	**17,371**	**24,414**	**21,465**	**4,715**	**26,180**	**28,055**	**33,175**
1 Operational Activities		**17,371**	**24,414**	**21,465**	**4,715**	**26,180**	**28,055**	**33,175**
189-1-01	**Minister's Office**	**54**	**60**	**67**	**6**	**73**	**80**	**100**
189-1-02	**Administration and Establishment Services**	**1,310**	**4,076**	**2,297**	**1,586**	**3,883**	**5,140**	**5,310**
189-1-02-002	Secretariat for Non-Governmental Organizations	72	-	-	-	**-**	-	-
189-1-02-003	National Dangerous Drugs Control Board	384	594	570	74	**644**	685	740
189-1-02-005	National Police Academy	140	133	137	13	**150**	170	190
189-1-02-006	Improvement of Rehabilitation Process of Drug addicted People	109	-	-	-	**-**	-	-
189-1-02-007	Bureau of Rehabilitation[1]	-	1,262	986	150	**1,136**	1,250	1,320
189-1-02-008	Launching a Nationwide Operation to Prevent Drug Menace	-	1,500	-	-	**-**	-	-
189-1-02-009	Development of Senapura Rehabilitation & Training Center	-	-	-	35	**35**	40	-
189-1-02-010	Development of Kandakadu Rehabilitation Center	-	-	-	145	**145**	300	300
189-1-02-011	Establish a Treatment and Rehabilitation Centre - Matara	-	-	-	65	**65**	-	-
189-1-02-012	Establish a Treatment and Rehabilitation Centre - Batticaloa	-	-	-	40	**40**	-	-
189-1-02-013	Workflow Automation of the Precursor Control Authority (WAPCA)	-	-	-	30	**30**	20	-
189-1-02-014	Establishment of a Digital Forensic Laboratory at the National Police Academy	-	-	-	50	**50**	150	-
189-1-02-015	Construction of accommodation Building for Other Rank Officers -NPA	-	-	-	90	**90**	300	440
189-1-02-016	Construction of Security Guard Room and Vehicle Park - NPA	-	-	-	20	**20**	-	-
189-1-02-017	Construction of Indoor Sports Complex and Swimming Pool for National Police Academy	-	-	-	200	**200**	700	720
189-1-02-018	Construction of Academic & Administrative Building Stage II at National Police Academy	-	-	-	330	**330**	820	900
189-1-02-000	Other	605	587	604	344	**948**	705	700
189-1-03	**Special Task Force**	**15,043**	**19,055**	**17,955**	**3,113**	**21,068**	**21,670**	**26,580**
	Personal Emoluments	9,347	10,496	11,800	**-**	**11,800**	12,000	12,200
	Fuel	512	785	785	**-**	**785**	870	950
	Diets & Uniform	2,952	3,259	3,529	**-**	**3,529**	4,580	8,645
	Electricity & Water	229	300	300	**-**	**300**	330	360
189-1-03-001	UN Peace Keeping Mission	105	250	-	100	**100**	-	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
189-1-03-006	Government Contribution for Distress loans interest to commercial banks	-	20	20	-	**20**	25	30
189-1-03-007	Enhance infrastructure facilities at Kiridiwela STF Camp	-	-	-	50	**50**	-	-
189-1-03-008	Enhancement of Service Center at Gonahena STF Camp	-	-	-	18	**18**	-	-
189-1-03-009	Construction Mess and Kitchen at Kegalle STF Camp	-	-	-	20	**20**	-	-
189-1-03-010	Establishment of Fire Protection System for Gonahena STF Camp	-	-	-	50	**50**	-	-
189-1-03-011	Construction of Barak Building for Trainees at the Aranthalawa STF Camp	-	-	-	20	**20**	-	-
189-1-03-012	Construction of Administrative Building for STF Camp in Kurunegala	-	-	-	45	**45**	40	-
189-1-03-013	Construction of Administration Building at Kegalle STF Camp	-	-	-	25	**25**	5	-
189-1-03-000	Other	1,898	3,945	1,521	2,785	**4,306**	3,820	4,395
189-1-06	**Administration and Establishment Services (Parliamentary Affairs)**	**964**	**1,223**	**1,146**	**10**	**1,156**	**1,165**	**1,185**
	Personal Emoluments	739	1,105	1,085	-	**1,085**	1,090	1,095
	Salary and Allowances for Hon.Mp's Staff	714	1,076	1,050	-	**1,050**	1,050	1,050
	Insurance Scheme for Hon.MP's	63	26	20	-	**20**	20	25
	Equipment for Hon.MP's (MP Office)	110	50	-	3	**3**	-	-
	Other	52	42	41	7	**48**	55	65
Head 225 -	**Department of Police**	**130,724**	**159,071**	**157,317**	**9,482**	**166,799**	**188,550**	**206,940**
1 Operational Activities		**130,724**	**159,071**	**157,317**	**9,482**	**166,799**	**188,550**	**206,940**
225-1-01	**General Administration and Establishment Services**	**130,724**	**159,071**	**157,317**	**9,482**	**166,799**	**188,550**	**206,940**
	Personal Emoluments	82,686	97,500	100,500	**-**	**100,500**	102,500	104,500
	Travelling	1,724	2,870	2,570	**-**	**2,570**	2,580	2,590
	Fuel	3,168	5,000	5,000	**-**	**5,000**	5,550	6,700
	Diets & Uniform	27,196	31,160	35,523	**-**	**35,523**	44,100	47,900
	Electricity & Water	1,666	2,000	2,000	**-**	**2,000**	2,200	2,400
	Rents & Local Taxes	645	1,200	1,200	**-**	**1,200**	1,300	1,400
225-1-01-001	Level Crossing Protection	99	-	-	-	**-**	-	-
225-1-01-004	Government Contribution for Distress loans interest to commercial banks	47	290	240	-	**240**	260	300
225-1-01-010	Construction of a Buildings to Police Academy	14	100	-	150	**150**	300	260
225-1-01-011	Development of Police Training Colleges	80	100	-	70	**70**	180	-
225-1-01-012	Procuring of Animals	-	202	-	282	**282**	100	200
225-1-01-029	Construction of Accommodation building and a dining hall for Officers of the Inspector Grade	-	-	-	162	**162**	300	340
225-1-01-030	Completion of the Construction of Police Training College, Attidiya	-	-	-	300	**300**	1,100	1,850
225-1-01-031	Construction of Administrative Building for CID	-	-	-	500	**500**	4,100	5,000

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
225-1-01-032	Construction of the ward complex and accommodation building at the Narahenpita Police Hospital	-	-	-	500	**500**	3,800	3,800
225-1-01-033	Establishment of Platform for Legacy to integrated external systems (ESB)	-	-	-	50	**50**	135	-
225-1-01-034	Establishment of National Location - Based Population Registration and Tracking System (NLPRTS)	-	-	-	50	**50**	175	-
225-1-01-035	Establishment of Human Resource Management Information System (HRMIS)	-	-	-	100	**100**	275	-
225-1-01-036	National Incident Management System (IMS) - National Police Digital Core Platform	-	-	-	100	**100**	270	-
225-1-01-037	Modernizing the Sri Lanka Police communication network	-	-	-	900	**900**	400	420
225-1-01-000	Other	13,399	18,649	10,284	6,318	**16,602**	18,925	29,280
Head 226 -	**Department of Immigration and Emigration**	**5,423**	**12,907**	**6,216**	**6,231**	**12,447**	**12,565**	**13,185**
1 Operational Activities		**5,423**	**12,907**	**6,216**	**6,231**	**12,447**	**12,565**	**13,185**
226-1-01	**Immigration Control and Citizenship**	**5,423**	**12,907**	**6,216**	**6,231**	**12,447**	**12,565**	**13,185**
	Blank Travel Documents & Related Deliverables	2,659	4,690	-	3,150	**3,150**	4,360	5,170
	Advance Passenger Information System	13	2,328	2,450	-	**2,450**	2,450	3,000
226-1-01-001	Establishment of Immigration Temporary Holding Facilities	-	-	-	500	**500**	500	500
226-1-01-002	Upgrading of Department of Immigration & Emigration existing systems	-	-	-	750	**750**	225	-
226-1-01-003	Enhancement of the Security of the Department of Immigration & Emigration System	-	-	-	200	**200**	125	-
226-1-01-004	Enhancement of the Security of the Boarder System in the Department of Immigration & Emigration	-	-	-	1,000	**1,000**	350	-
226-1-01-005	Digitalization of Department of Immigration & Emigration System	-	-	-	250	**250**	100	-
226-1-01-006	Establishment of Office and Rest - Room Complex, Trincomalee	-	-	-	100	**100**	260	-
226-1-01-000	Other	2,751	5,889	3,766	281	**4,047**	4,195	4,515
Head 320 -	**Department of Civil Security**	**23,520**	**24,567**	**25,002**	**72**	**25,074**	**25,830**	**26,700**
1 Operational Activities		**23,520**	**24,567**	**25,002**	**72**	**25,074**	**25,830**	**26,700**
320-1-01	**Implementation of Home Guard Scheme**	**23,520**	**24,567**	**25,002**	**72**	**25,074**	**25,830**	**26,700**
320-1-01-001	Income Generated Commercial Projects	32	30	-	27	**27**	30	30
320-1-01-003	Monthly allowances for deceased and totally disabled Civil Security Personal due to terrorist activities	50	50	45	-	**45**	50	50
320-1-01-000	Other	23,438	24,487	24,957	45	**25,002**	25,750	26,620
	Total	**177,038**	**220,959**	**210,000**	**20,500**	**230,500**	**255,000**	**280,000**

Note: **1.** The actual expenditure for financial year 2025 of this project is included under Head No. 110 as per the Extra Gazzette Notification No. 2458/65 of 18.10.2025

Estimates 2027

Ministry of Public Security and Parliamentary Affairs

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**165,676**	**200,183**	**210,000**	**225,000**	**240,000**
Personal Emoluments	117,111	134,985	**139,815**	142,729	145,852
Travelling Expenses	2,033	3,234	**2,967**	2,981	2,997
Supplies	38,394	46,497	**51,220**	62,051	71,960
Maintenance Expenditure	2,064	2,622	**2,998**	3,271	3,603
Services	4,998	10,338	**10,384**	11,052	12,388
Transfers	1,073	2,507	**2,616**	2,916	3,200
Other Recurent Expenditure	3	-	**-**	-	-
Capital Expenditure	**11,362**	**20,776**	**20,500**	**30,000**	**40,000**
Rehabilitation and Improvement of Capital Assets	4,083	4,187	**2,851**	3,174	6,048
Acquisition of Capital Assets	3,966	9,660	**13,421**	21,500	26,849
Capital Transfers	204	525	**240**	280	330
Capacity Building	208	230	**229**	256	373
Other Capital Expenditure	2,901	6,174	**3,759**	4,790	6,400
Total	**177,038**	**220,959**	**230,500**	**255,000**	**280,000**
Total Financing	**177,038**	**220,959**	**230,500**	**255,000**	**280,000**
Domestic	177,038	220,654	**230,500**	255,000	280,000
Foreign	-	305	**-**	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Public Security and Parliamentary Affairs	28	45	322	7,136	482	1,110	**9,123**
Sri Lanka Police	332	272	4,126	72,410	4,025	-	**81,165**
Department Immigration & Emigration	10	51	531	489	128	7	**1,216**
Department of Civil Security	2	3	-	67	29,270	-	**29,342**
National Dangerous Drugs Control Board	1	14	63	89	25	-	**192**
National Police Academy	3	-	-	-	-	-	**3**
Bureau of Rehabilitation	-	2	4	18	28	-	**52**
Total	**376**	**387**	**5,046**	**80,209**	**33,958**	**1,117**	**121,093**

Ministry of Labour

Estimates 2027

Ministry of Labour

Departments

Department of Labour

Department of Manpower and Employment

Statutory Boards / Public Institutions

Partly or Fully Funded

Office of the Commissioner of Workmen's Compensation

Self-Financing

National Institute of Labour Studies

National Institute for Occupational Safety and Health

Estimates 2027

Ministry of Labour

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 193-	**Ministry of Labour**	**348**	**463**	**438**	**211**	**649**	**722**	**809**
1 Operational Activities		**207**	**303**	**276**	**103**	**379**	**467**	**549**
193-1-01	**Minister's Office**	**49**	**60**	**63**	**2**	**65**	**76**	**96**
193-1-02	**Administration and Establishment Services**	**158**	**244**	**214**	**101**	**314**	**391**	**453**
193-1-02-002	Implementation of the National Policy for Decent Work	20	48	-	66	**66**	71	80
193-1-02-006	National Awareness Campaign on Labour Law, Social Security and Sexual and Gender-based Violence	-	25	-	25	**25**	60	61
193-1-02-000	Other	138	171	214	10	**224**	260	313
2 Development Activities		**141**	**160**	**162**	**108**	**270**	**255**	**260**
193-02-04	**Technical Co-operation with ILO and Other Agencies**	**92**	**103**	**103**	**67**	**170**	**183**	**174**
193-2-04-001	Programme to Improve Occupational Safety, Health and Promote Social Dialogue between Employers and Employees	-	-	-	11	11	2	1
193-2-04-003	Care Economy and Women's Employment Initiative - Phase 1	-	-	-	11	11	38	14
193-2-04-000	Other	92	103	103	45	148	143	159
193-02-05	**Workmen's Compensations**	**49**	**58**	**59**	**40**	**100**	**72**	**86**
Head 221 -	**Department of Labour**	**3,690**	**5,165**	**4,265**	**1,681**	**5,946**	**7,760**	**10,176**
1 Operational Activities		**2,234**	**3,225**	**2,657**	**792**	**3,449**	**4,108**	**5,392**
221-1-01	**Administration and Establishment Services**	**2,234**	**3,225**	**2,657**	**792**	**3,449**	**4,108**	**5,392**
221-1-01-002	Construction of Mehewara Piyasa Office Complex Building	24	143	-	329	**329**	-	-
221-1-01-000	Other	2,210	3,082	2,657	463	**3,120**	4,108	5,392
2 Development Activities		**1,456**	**1,940**	**1,608**	**889**	**2,497**	**3,652**	**4,784**
221-2-02	**Industrial Relations and Enforcement of Labour Laws**	**117**	**182**	**178**	**385**	**563**	**550**	**585**
221-2-02-001	Sri Lanka Labour Community Platform (LCP)	**-**	**-**	**-**	**90**	**90**	**48**	**50**
221-2-02-002	Structural Renovation of the Labour Secretariat (Old) Building	**-**	**-**	**-**	**263**	**263**	**265**	**270**
221-2-02-000	Other	117	182	178	32	210	237	265
221-2-03	**Safety, Health and Welfare of Workers**	**139**	**197**	**234**	**68**	**302**	**313**	**385**
221-2-04	**Employees Provident Fund**	**1,200**	**1,561**	**1,196**	**437**	**1,632**	**2,789**	**3,814**
221-2-04-004	Improvement of EPF Information System to Effective Service Delivery	-	75	-	-	**-**	-	-
221-2-04-000	Other	1,200	1,486	1,196	437	**1,632**	2,789	3,814
Head 328 -	**Department of Manpower & Employment**	**647**	**772**	**797**	**108**	**905**	**1,018**	**1,015**
1 Operational Activities		**632**	**737**	**797**	**62**	**859**	**899**	**976**
328-1-01	**Administration and Establishment Services**	**632**	**737**	**797**	**62**	**859**	**899**	**976**
2 Development Activities		**15**	**35**	**-**	**46**	**46**	**119**	**39**
328-2-02	**Manpower and Employment Development**	**15**	**35**	**-**	**46**	**46**	**119**	**39**
328-2-02-011	Providing Public Employment Services (PES)	10	-	-	-	**-**	-	-
328-2-02-012	Labour Market Information, Research and Promotion (LMI, R & P)	5	-	-	-	**-**	-	-
328-2-02-013	Empowering Unemployed Youth in Sri lanka	-	14	-	12	**12**	26	-
328-2-02-014	Empowering Informal Sector Workers (Job Creation and Promotion)	-	17	-	14	**14**	34	-

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
328-2-02-015	Awareness of Digital Marketing among Unemployed Youth in Sri Lanka	-	5	-	5	**5**	25	-
328-2-02-016	NVQ Certification Support for informal Workers	-	-	-	14	**14**	34	38
328-2-02-017	Digital Public Employment Services Platform	-	-	-	1	**1**	1	1
Total		**4,684**	**6,400**	**5,500**	**2,000**	**7,500**	**9,500**	**12,000**

Estimates 2027

Ministry of Labour

Summary of Expenditure by Category

Rs. Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**4,189**	**5,200**	**5,500**	**6,500**	**8,000**
Personal Emoluments	2,892	3,633	**3,885**	4,194	4,905
Travelling Expenses	132	173	**172**	234	294
Supplies	178	217	**219**	291	397
Maintenance Expenditure	39	100	**99**	128	171
Services	766	996	**1,032**	1,544	2,103
Transfers	183	82	**94**	109	130
Capital Expenditure	**496**	**1,200**	**2,000**	**3,000**	**4,000**
Rehabilitation and Improvement of Capital Assets	324	522	**637**	958	1,200
Acquisition of Capital Assets	111	525	**868**	482	546
Capacity Building	21	34	**68**	37	46
Other Capital Expenditure	40	118	**427**	1,522	2,209
Total	**4,684**	**6,400**	**7,500**	**9,500**	**12,000**
Total Financing	**4,684**	**6,400**	**7,500**	**9,500**	**12,000**
Domestic	4,684	6,400	**7,500**	9,500	12,000

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Labour	13	7	3	74	26	23	**146**
Department of Labour	16	102	511	1,597	377	-	**2,603**
Department of Manpower and Employment	6	4	1	564	12	-	**587**
Total	**35**	**113**	**515**	**2,235**	**415**	**23**	**3,336**

Ministry of Youth Affairs and Sports

Estimates 2027

Ministry of Youth Affairs and Sports

Departments

Department of Sports Development

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Sports Council

Sugathadasa National Sports Complex Authority

Sri Lanka Anti-doping Agency

National Youth Services council

National Youth Corps

Self-Financing

Sri Lanka National Youth Services Co-operative Societies Union Limited

Sri Lanka Youth Services (Private) Limited

Public Funds

National Sports Fund

Sports Reward Fund

Estimates 2027

Ministry of Youth Affairs and Sports

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 194 -	**Ministry of Youth Affairs and Sports**	**4,998**	**8,029**	**5,841**	**4,500**	**10,341**	**11,500**	**13,000**
1 Operational Activities		**950**	**807**	**717**	**570**	**1,287**	**1,500**	**1,720**
194-1-01	**Minister's Office**	**57**	**83**	**83**	**14**	**97**	**110**	**120**
194-1-02	**Administration and Establishment Services (Sports)**	**858**	**667**	**586**	**526**	**1,112**	**1,300**	**1,500**
194-1-02-003	Sugathadasa National Sports Complex Authority	349	-	-	-	**-**	-	-
194-1-02-004	Sri Lanka Anti-doping Agency	84	-	-	-	**-**	-	-
194-1-02-007	Torington Office Building	-	-	-	50	**50**	100	100
194-1-02-000	Other	425	667	586	476	**1,062**	1,200	1,400
194-1-05	**Administration and Establishment Services (Youth)**	**35**	**57**	**48**	**30**	**78**	**90**	**100**
2 Development Activities		**4,048**	**7,222**	**5,124**	**3,930**	**9,054**	**10,000**	**11,280**
194-2-07	**Public Institutions**	**3,662**	**6,718**	**4,689**	**3,765**	**8,454**	**9,370**	**10,560**
194-2-07-001	National Youth Corps	1,415	1,780	1,340	650	**1,990**	2,390	2,940
194-2-07-002	National Youth Services Council	2,183	3,320	2,630	1,600	**4,230**	4,570	4,970
194-2-07-009	Development of School & Outstation Cricket	64	-	-	-	**-**	-	-
194-2-07-010	National Sports Fund	-	150	211	-	**211**	250	300
194-2-07-012	Sugathadasa National Sports Complex Authority	-	1,332	390	1,500	**1,890**	2,010	2,175
194-2-07-013	Sri Lanka Anti-doping Agency	-	136	118	15	**133**	150	175
194-2-09	**National Centre for Leadership Development**	**148**	**145**	**137**	**40**	**177**	**195**	**215**
194-2-09-001	Leadership Development	29	25	-	-	**-**	-	-
194-2-09-000	Other	119	120	137	40	**177**	195	215
194-2-14	**National Institute of Sports Science**	**91**	**112**	**92**	**38**	**130**	**150**	**175**
194-2-14-001	Sports Re - Engineering Project	26	38	-	25	**25**	25	25
194-2-14-000	Other	65	74	92	13	**105**	125	150
194-2-15	**Institute of Sports Medicine**	**147**	**247**	**206**	**87**	**293**	**285**	**330**
Head 219 -	**Department of Sports Development**	**3,077**	**6,271**	**2,659**	**4,000**	**6,659**	**10,000**	**13,000**
1 Operational Activities		**139**	**160**	**178**	**20**	**198**	**225**	**250**
219-1-01	**Administration and Establishment Services**	**139**	**160**	**178**	**20**	**198**	**225**	**250**
2 Development Activities		**2,938**	**6,111**	**2,481**	**3,980**	**6,461**	**9,775**	**12,750**
219-2-02	**Sports Development**	**2,938**	**6,111**	**2,481**	**3,980**	**6,461**	**9,775**	**12,750**
219-2-02-002	Talent Development	730	1,163	1,500	-	**1,500**	1,550	2,700
219-2-02-027	Nutrition for National Pools	194	350	350	-	**350**	395	500
219-2-02-017	Development of Provincial and District Sports Complexes	716	375	-	340	**340**	355	365

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
219-2-02-029	Completion of Sports Stadium, Kalmunai	-	150	-	40	**40**	-	-
219-2-02-033	Provision of Sports Infrastructure Facilities for Schools and youth Societies in Rural Areas	25	450	-	450	**450**	460	470
219-2-02-034	Improvement of Identified Sports School Facilities	100	-	-	-	**-**	-	-
219-2-02-035	Establishment of Sports Culture	428	2,600	-	2,500	**2,500**	2,570	2,650
219-2-02-036	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	1,500	1,500
219-2-02-037	Natioanl High-Performance Center	-	-	50	250	**300**	1,250	2,350
219-2-02-038	Anuradhapura Sports Complex	-	-	-	50	**50**	675	1,150
219-2-02-000	Other	745	1,023	581	350	**931**	1,020	1,065
Total		**8,075**	**14,300**	**8,500**	**8,500**	**17,000**	**21,500**	**26,000**

Estimates 2027

Ministry of Youth Affairs and Sports

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**5,284**	**7,500**	**8,500**	**9,500**	**12,000**
Personal Emoluments	628	717	**791**	850	950
Travelling Expenses	17	29	**31**	40	50
Supplies	359	604	**593**	675	800
Maintenance Expenditure	177	198	**178**	190	200
Services	361	532	**687**	744	804
Transfers	3,742	5,420	**6,219**	7,000	9,195
Other Recurrent Expenditure	-	-	**1**	1	1
Capital Expenditure	**2,791**	**6,800**	**8,500**	**12,000**	**14,000**
Rehabilitation and Improvement of Capital Assets	879	758	**760**	810	850
Acquisition of Capital Assets	187	356	**309**	280	330
Capital Transfers	1,042	2,489	**3,765**	3,950	4,100
Capacity Building	32	78	**49**	60	70
Other Capital Expenditure	651	3,119	**3,617**	6,900	8,650
Total	**8,075**	**14,300**	**17,000**	**21,500**	**26,000**
Total Financing	**8,075**	**14,300**	**17,000**	**21,500**	**26,000**
Domestic	8,075	14,300	**17,000**	21,500	26,000

Ministry of Youth Affairs and Sports

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Youth Affairs and Sports	18	9	2	157	49	1	**236**
Department of Sports Development	8	3	7	179	77	-	**274**
National Centre for Leadership Development	1	1	1	33	21	-	**57**
National Institute of Sports Science	1	-	6	16	4	-	**27**
Institute of Sports Medicine	2	2	2	14	32	-	**52**
National Youth Corps	2	11	59	502	70	46	**690**
National Youth Services Council	7	27	47	827	189	-	**1,097**
Sri Lanka Anti-doping Agency	1	6	3	9	3	1	**23**
Sugathadasa National Sports Complex Authority	-	2	7	43	167	-	**219**
Total	**40**	**61**	**134**	**1,780**	**612**	**48**	**2,675**

Ministry of Science and Technology

Estimates 2027

Ministry of Science and Technology

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Fundamental Studies

Sri Lanka Inventors' Commission

National Engineering Research and Development Centre

National Research Council of Sri Lanka

National Science Foundation

Arthur C. Clarke Institute for Modern Technologies

National Innovation Agency

National Science and Technology Commission

Sri Lanka Institute of Nanotechnology (Pvt) Ltd

Sri Lanka Institute of Biotechnology (Pvt) Ltd

Industrial Technology Institute

Sri Lanka Atomic Energy Board

Sri Lanka Atomic Energy Regulatory Council

Self-Financing

Sri Lanka Standards Institute

Public Funds

Sri Lanka Inventors Fund

Estimates 2027

Ministry of Science and Technology

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2025	2026	2027 Estimate			2028	2029
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 196 -	**Ministry of Science and Technology**	**4,373**	**7,180**	**3,600**	**4,000**	**7,600**	**11,000**	**12,500**
1 Operational Activities		**215**	**279**	**285**	**115**	**400**	**405**	**410**
196-1-01	**Minister's Office**	**29**	44	43	13	**56**	65	80
196-1-02	**Administration and Establishment Services**	**186**	235	242	102	**344**	340	330
2 Development Activities		**4,158**	**6,901**	**3,315**	**3,885**	**7,200**	**10,595**	**12,090**
196-2-03	**Science and Technology Development Projects**	**771**	**966**	**-**	**539**	**539**	**2,721**	**3,130**
196-2-03-010	Science and Technology Policy Formulation and Implementation	2	12	-	23	**23**	25	30
196-2-03-031	Facilitation of Research Projects	1	41	-	50	**50**	80	95
196-2-03-032	Science & Technology Collaboration under Bilateral and Multilateral Cooperation	6	108	-	80	**80**	150	180
196-2-03-033	Centre of Excellence in Robotic Applications (CERA)	5	-	-	-	**-**	-	-
196-2-03-035	National Science Day	14	15	-	15	**15**	15	15
196-2-03-036	Strengthening of the National Quality Infrastructure (NQI) Systems	743	377	-	140	**140**	-	-
196-2-03-037	Expanding the Capacities & Capabilities Of SLAEB [1]	-	302	-	64	**64**	80	120
196-2-03-038	Donation from international Atomic Energy Agency [1]	-	8	-	34	**34**	65	120
196-2-03-039	Nuclear Power Study and Planning Programme for Electricity Generation [1]	-	5	-	5	**5**	10	15
196-2-03-040	KIPA IP Sharing Project "Development of processing Technology for Quartz and Silica sand in Coastal Regions "	-	96	-	-	**-**	-	-
196-2-03-041	Indian Ocean Rim Association (IORA) Project	-	2	-	4	**4**	-	-
196-2-03-042	Strengtherning Technical Capacities and Capabilities in Radiation Safety for Sustainable Development (SLAEB)	-	-	-	75	**75**	15	10
196-2-03-043	Establishment of a Centralised National Mechanism for Research Management	-	-	-	50	**50**	120	-
196-2-03-044	New Projects and Programs in the Public Investment Program	-	-	-	-	**-**	2,161	2,545
196-2-04	**Research and Development Institutions**	**2,497**	**4,469**	**2,273**	**2,757**	**5,030**	**6,354**	**7,295**
196-2-04-001	Industrial Technology Institute	698	1,038	554	1,100	**1,654**	2,015	2,130
196-2-04-002	National Engineering Research and Development Centre	403	564	371	200	**571**	685	785
196-2-04-003	National Science Foundation	420	568	252	370	**622**	760	880
196-2-04-004	National Science and Technology Commission	45	81	53	35	**88**	160	230
196-2-04-005	Arthur C.Clarke Institute for Modern Technologies	281	364	253	100	**353**	475	565
196-2-04-006	National Institute of Fundamental Studies	460	883	427	319	**746**	890	970
196-2-04-007	National Research Council of Sri Lanka	50	219	57	200	**257**	360	435
196-2-04-008	Sri Lanka Inventors Commission	97	197	63	125	**188**	265	345
196-2-04-010	National Innovation Agency	43	100	52	40	**92**	140	210
196-2-04-011	Sri Lanka Atomic Energy Board [2]	-	370	95	233	**328**	405	465
196-2-04-012	Sri Lanka Atomic Energy Regulatory Council [2]	-	85	97	35	**132**	200	280
196-2-05	**Planetarium**	**37**	**315**	**60**	**100**	**160**	**160**	**145**
196-2-07	**Vidatha Programme**	**852**	**1,151**	**982**	**489**	**1,471**	**1,360**	**1,520**
	Total	**4,373**	**7,180**	**3,600**	**4,000**	**7,600**	**11,000**	**12,500**

Notes :

1. The actual expenditure of financial year 2025 these projects are included in the detailed estimates under the Ministry of Energy as per no. 2458/65 dated 18.10.2025 Extraordinary Gazette
2. The actual expenditure of financial year 2025 these Institution are included in the detailed estimates under the Ministry of Energy as per no. 2458/65 dated 18.10.2025 Extraordinary Gazette

Estimates 2027

Ministry of Science and Technology

Summary of Expenditure by Category

Rs.Million

Category	2025	2026 Revised Budget	2027 Estimate	2028 Projections	2029 Projections
Recurrent Expenditure	**2,594**	**3,204**	**3,600**	**4,000**	**4,500**
Personal Emoluments	804	933	**992**	1,085	1,185
Travelling Expenses	22	24	**31**	30	40
Supplies	30	35	**62**	70	80
Maintenance Expenditure	13	19	**29**	30	40
Services	128	164	**208**	225	250
Transfers	1,597	2,029	**2,278**	2,560	2,905
Capital Expenditure	**1,779**	**3,976**	**4,000**	**7,000**	**8,000**
Rehabilitation and Improvement of Capital Assets	32	264	**146**	145	115
Acquisition of Capital Assets	47	469	**307**	245	300
Capital Transfers	904	2,445	**2,757**	3,800	4,397
Capacity Building	3	4	**4**	5	5
Other Capital Expenditure	793	795	**786**	2,805	3,183
Total	**4,373**	**7,180**	**7,600**	**11,000**	**12,500**
Total Financing	**4,373**	**7,180**	**7,600**	**11,000**	**12,500**
Domestic	4,373	6,891	7,455	10,870	12,325
Foreign	-	289	145	130	175

Ministry of Science and Technology

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2026						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Science and Technology	9	9	4	53	11	-	**86**
Planetarium		-	1	9	4		**14**
Vidatha Programme	4	4	17	641	228	-	**894**
Industrial Technology Institute	108	-	29	96	50	57	**340**
National Engineering Research and Development Centre	-	42	4	45	65		**156**
National Science Foundation	-	37	5	38	13	-	**93**
National Science & Technology Commission	1	3	1	4	4	-	**13**
Arthur C. Clarke Institute for Modern Technologies	-	44	6	23	10	-	**83**
National Institute of Fundamental Studies	-	22	42	15	14	2	**95**
National Research Council of Sri Lanka	1	3	3	3	-	-	**10**
Sri Lanka Inventors Commission	1	3	4	8	4	-	**20**
National Innovation Agency	-	10	-	6	1	-	**17**
Sri Lanka Atomic Energy Board	4	30	6	35	36	-	**111**
Sri Lanka Atomic Energy Regulatory Council	2	18	5	10	6	-	**41**
Total	**130**	**225**	**127**	**986**	**446**	**59**	**1,973**

Part III
Limits of Advance Accounts Activities

THIRD SCHEDULE - Estimate - 2027

Limits of Advance Accounts Activities

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	60,000,000	50,000,000	186,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	29,250,000	23,000,000	100,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	2,000,000	5,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	12,000,000	7,000,000	45,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	22,000,000	15,000,000	75,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
7	National Police Commission	00801	Advances to Public Officers	10,000,000	7,000,000	8,500,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	4,000,000	2,000,000	10,000,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	25,000,000	17,000,000	65,000,000	-
10	**Commission to Investigate Allegations of Bribery or Corruption**	**01002**	**Advancing monies to be used in bribery detection as bribes**	**150,000,000**	**3,000,000**	**275,000,000**	**-**
11	Office of the Finance Commission	01101	Advances to Public Officers	11,250,000	7,000,000	25,000,000	-
12	Parliament	01601	Advances to Public Officers	60,000,000	52,000,000	140,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	3,300,000	3,000,000	7,000,000	-
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	3,500,000	3,000,000	12,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	9,000,000	6,000,000	20,000,000	-
16	Election Commission	02001	Advances to Public Officers	55,000,000	49,000,000	150,000,000	-
17	National Audit Office	02101	Advances to Public Officers	175,000,000	132,000,000	680,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	3,500,000	2,000,000	7,000,000	-
19	Audit Service Commission	02301	Advances to Public Officers	3,375,000	2,000,000	1,100,000	-
20	National Procurement Comission	02401	Advances to Public Officers	3,000,000	1,000,000	8,000,000	-
21	Delimitation Commission	02501	Advances to Public Officers	1,500,000	500,000	3,500,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	100,000,000	82,000,000	322,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	80,000,000	38,000,000	180,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	200,000,000	130,000,000	660,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	125,000,000	77,000,000	350,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	3,000,000,000	2,403,000,000	5,000,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	220,000,000	133,000,000	400,000,000	-
28	Minister of Trade, Commmerce, Food Security and Cooperative Development	11601	Advances to Public Officers	18,000,000	11,000,000	40,000,000	-
29	Minister of Transport, Highways and Urban Development	11701	Advances to Public Officers	76,000,000	50,000,000	256,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	270,000,000	183,000,000	1,000,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	22,000,000	15,000,000	55,000,000	-
32	Minister of Housing, Construction and Water Supply	12301	Advances to Public Officers	36,000,000	29,000,000	110,000,000	-
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	900,000,000	350,500,000	3,000,000,000	-
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	4,600,000,000	3,076,000,000	10,000,000,000	-
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	120,000,000	113,000,000	500,000,000	-
36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	120,000,000	63,000,000	350,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	310,000,000	157,000,000	850,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	15,000,000	15,000,000	95,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	90,000,000	43,000,000	289,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	180,000,000	95,000,000	500,000,000	-
41	Minister of Ports and Civil Aviation	17601	Advances to Public Officers	15,000,000	10,000,000	40,000,000	-
42	Minister of Digital Economy	18601	Advances to Public Officers	11,250,000	5,000,000	13,500,000	-
43	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	300,000,000	127,000,000	2,717,000,000	-
44	Minister of Labour	19301	Advances to Public Officers	15,000,000	9,000,000	42,000,000	-
45	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	50,000,000	29,000,000	135,000,000	-
46	Minister of Science and Technology	19601	Advances to Public Officers	85,000,000	34,000,000	250,000,000	-
47	Department of Buddhist Affairs	20101	Advances to Public Officers	60,000,000	52,000,000	150,000,000	-
48	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	8,000,000	4,000,000	17,000,000	-
49	Department of Christian Religious Affairs	20301	Advances to Public Officers	8,250,000	4,000,000	18,000,000	-
50	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	12,000,000	9,000,000	33,000,000	-
51	Department of Public Trustee	20501	Advances to Public Officers	8,000,000	5,000,000	22,000,000	-
52	Department of Cultural Affairs	20601	Advances to Public Officers	90,000,000	47,000,000	124,000,000	-
53	Department of Archaeology	20701	Advances to Public Officers	170,000,000	84,000,000	331,000,000	-
54	Department of National Museums	20801	Advances to Public Officers	50,000,000	25,000,000	143,000,000	-
55	Department of National Archives	20901	Advances to Public Officers	16,000,000	11,000,000	47,000,000	-
56	Department of Government Information	21001	Advances to Public Officers	40,000,000	22,000,000	80,000,000	-
57	Department of Government Printing	21101	Advances to Public Officers	90,000,000	80,000,000	250,000,000	-
58	Department of Examination	21201	Advances to Public Officers	55,000,000	40,000,000	120,000,000	-
59	Department of Educational Publications	21301	Advances to Public Officers	30,000,000	21,000,000	89,000,000	-
60	**Department of Educational Publications**	**21302**	**Printing & Publicity and Sales of Publications**	**10,000,000,000**	**10,000,000,000**	**5,500,000,000**	**8,000,000,000**
61	Department of Technical Education and Training	21501	Advances to Public Officers	180,000,000	84,000,000	250,000,000	-
62	Department of Social Services	21601	Advances to Public Officers	130,000,000	53,000,000	426,000,000	-
63	Department of Probation and Child Care Services	21701	Advances to Public Officers	30,000,000	19,000,000	77,000,000	-
64	Department of Sports Development	21901	Advances to Public Officers	30,000,000	20,000,000	104,000,000	-
65	Department of Ayurveda	22001	Advances to Public Officers	100,000,000	70,000,000	185,000,000	-
66	Department of Labour	22101	Advances to Public Officers	177,000,000	133,000,000	400,000,000	-
67	Sri Lanka Army	22201	Advances to Public Officers	3,525,525,000	3,055,000,000	10,000,000,000	-
68	Sri Lanka Navy	22301	Advances to Public Officers	850,000,000	629,000,000	1,800,000,000	-
69	**Sri Lanka Navy**	**22302**	**Stores Advance Account (Explosive items)**	**3,400,000,000**	**3,500,000,000**	**1,157,000,000**	**-**
70	Sri Lanka Air Force	22401	Advances to Public Officers	800,000,000	524,000,000	1,800,000,000	-
71	Department of Police	22501	Advances to Public Officers	3,000,000,000	1,770,000,000	10,000,000,000	-
72	Department of Immigration and Emigration	22601	Advances to Public Officers	100,000,000	74,000,000	237,000,000	-
73	Department of Registration of Persons	22701	Advances to Public Officers	100,000,000	78,000,000	465,000,000	-
74	Courts Administration	22801	Advances to Public Officers	750,000,000	743,000,000	2,700,000,000	-
75	Attorney General's Department	22901	Advances to Public Officers	65,000,000	37,000,000	165,000,000	-
76	Legal Draftsman's Department	23001	Advances to Public Officers	15,000,000	11,000,000	30,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
77	Department of Debt Conciliation Board	23101	Advances to Public Officers	4,000,000	2,000,000	14,000,000	-
78	Department of Prisons	23201	Advances to Public Officers	450,000,000	201,000,000	465,000,000	-
79	**Department of Prisons**	**23202**	**Prisons Industrial and Agricultural Undertakings**	**300,000,000**	**360,000,000**	**85,000,000**	**15,000,000**
80	Department of Government Analyst	23301	Advances to Public Officers	25,800,000	15,000,000	65,000,000	-
81	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	39,600,000	24,000,000	100,000,000	-
82	Department of the Law Commission	23501	Advances to Public Officers	3,600,000	1,000,000	7,000,000	-
83	Department of Official Languages	23601	Advances to Public Officers	12,400,000	9,000,000	25,000,000	-
84	Department of National Planning	23701	Advances to Public Officers	17,000,000	9,000,000	25,000,000	-
85	Department of Fiscal Policy	23801	Advances to Public Officers	13,600,000	6,000,000	21,000,000	-
86	Department of External Resources	23901	Advances to Public Officers	15,000,000	11,000,000	40,000,000	-
87	Department of National Budget	24001	Advances to Public Officers	8,000,000	10,000,000	50,000,000	-
88	Department of Public Enterprises	24101	Advances to Public Officers	9,000,000	8,000,000	25,000,000	-
89	Department of Management Services	24201	Advances to Public Officers	12,000,000	9,000,000	27,000,000	-
90	Department of Development Finance	24301	Advances to Public Officers	8,000,000	6,000,000	17,000,000	-
91	Department of Trade and Investment Policies	24401	Advances to Public Officers	8,000,000	5,000,000	20,000,000	-
92	Department of Public Finance	24501	Advances to Public Officers	9,000,000	7,000,000	19,000,000	-
93	Department of Inland Revenue	24601	Advances to Public Officers	170,000,000	155,000,000	750,000,000	-
94	Sri Lanka Customs	24701	Advances to Public Officers	130,000,000	89,000,000	250,000,000	-
95	**Sri Lanka Customs**	**24702**	**Seized and forfeited goods Advance Account**	**10,000,000**	**6,000,000**	**40,000,000**	**-**
96	Department of Excise	24801	Advances to Public Officers	100,000,000	65,000,000	260,000,000	-
97	Department of Treasury Operations	24901	Advances to Public Officers	20,000,000	11,000,000	35,000,000	-
98	Department of State Accounts	25001	Advances to Public Officers	13,500,000	9,000,000	32,000,000	-
99	**Department of State Accounts**	**25002**	**Advances for Payments on behalf of other Governments**	**650,000**	**300,000**	**400,000**	**-**
100	**Department of State Accounts**	**25003**	**Miscellaneous Advances**	**10,000,000**	**800,000**	**135,000,000**	**-**
101	Department of Valuation	25101	Advances to Public Officers	75,000,000	56,000,000	130,000,000	-
102	Department of Census and Statistics	25201	Advances to Public Officers	130,000,000	76,000,000	404,000,000	-
103	Department of Pensions	25301	Advances to Public Officers	100,000,000	88,000,000	285,000,000	-
104	Department of Registrar General	25401	Advances to Public Officers	245,000,000	197,000,000	600,000,000	-
105	District Secretariat , Colombo	25501	Advances to Public Officers	200,000,000	150,000,000	696,000,000	-
106	District Secretariat, Gampaha	25601	Advances to Public Officers	200,000,000	200,000,000	672,000,000	-
107	District Secretariat , Kalutara	25701	Advances to Public Officers	192,000,000	168,000,000	630,000,000	-
108	District Secretariat, Kandy	25801	Advances to Public Officers	261,300,000	215,000,000	750,000,000	-
109	District Secretariat , Matale	25901	Advances to Public Officers	156,100,000	130,000,000	370,000,000	-
110	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	97,000,000	94,000,000	247,000,000	-
111	District Secretariat, Galle	26101	Advances to Public Officers	280,000,000	205,000,000	750,000,000	-
112	District Secretariat, Matara	26201	Advances to Public Officers	200,000,000	197,000,000	774,000,000	-
113	District Secretariat, Hambantota	26301	Advances to Public Officers	175,000,000	141,000,000	320,000,000	-
114	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	200,000,000	157,000,000	375,000,000	-
115	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	40,000,000	38,000,000	151,000,000	-

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116	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	41,000,000	41,000,000	142,000,000	-
117	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	57,600,000	47,000,000	177,000,000	-
118	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	70,000,000	49,000,000	170,000,000	-
119	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	150,000,000	119,000,000	340,000,000	-
120	District Secretariat, Ampara	27001	Advances to Public Officers	250,000,000	160,000,000	276,000,000	-
121	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	70,000,000	70,000,000	170,000,000	-
122	District Secretariat, Kurunagala	27201	Advances to Public Officers	500,000,000	325,000,000	850,000,000	-
123	District Secretariat, Puttalam	27301	Advances to Public Officers	200,000,000	130,000,000	385,000,000	-
124	District Secretariat, Anuradhapura	27401	Advances to Public Officers	225,000,000	173,000,000	594,000,000	-
125	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	69,200,000	69,000,000	160,000,000	-
126	District Secretariat, Badulla	27601	Advances to Public Officers	210,000,000	146,000,000	512,000,000	-
127	District Secretariat, Monaragala	27701	Advances to Public Officers	160,000,000	109,000,000	611,000,000	-
128	District Secretariat, Ratnapura	27801	Advances to Public Officers	200,000,000	165,000,000	630,000,000	-
129	District Secretariat, Kegalle	27901	Advances to Public Officers	180,000,000	172,000,000	350,000,000	-
130	Departament of Project Management and Monitoring	28001	Advances to Public Officers	7,000,000	5,000,000	14,000,000	-
131	Department of Agrarian Development	28101	Advances to Public Officers	800,000,000	478,000,000	2,000,000,000	-
132	Department of Irrigation	28201	Advances to Public Officers	400,000,000	313,000,000	1,200,000,000	-
133	Department of Forest Conservation	28301	Advances to Public Officers	150,000,000	106,000,000	270,000,000	-
134	Department of Wildlife Conservation	28401	Advances to Public Officers	350,000,000	155,000,000	850,000,000	-
135	Department of Agriculture	28501	Advances to Public Officers	600,000,000	419,000,000	1,800,000,000	-
136	**Department of Agriculture**	**28502**	**Maintenance of Agricultural Farms and Seed Sales**	**1,300,000,000**	**1,300,000,000**	**130,000,000**	**-**
137	Department of Land Commissioner General	28601	Advances to Public Officers	50,000,000	34,000,000	110,000,000	-
138	Department of Land Title Settlement	28701	Advances to Public Officers	100,000,000	60,000,000	217,000,000	-
139	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	350,000,000	240,000,000	1,000,000,000	-
140	Department of Export Agriculture	28901	Advances to Public Officers	100,000,000	69,000,000	280,000,000	-
141	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	100,000,000	45,000,000	312,000,000	-
142	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	35,000,000	19,000,000	90,000,000	-
143	Department of Animal Production and Health	29201	Advances to Public Officers	80,000,000	47,000,000	233,000,000	-
144	Department of Rubber Development	29301	Advances to Public Officers	55,000,000	32,000,000	139,000,000	-
145	Department of National Zoological Gardens	29401	Advances to Public Officers	50,000,000	39,000,000	146,000,000	-
146	Department of Commerce	29501	Advances to Public Officers	8,500,000	5,000,000	25,000,000	-
147	Department of Import and Export Control	29601	Advances to Public Officers	13,000,000	11,000,000	27,000,000	-
148	Department of The Registrar of Companies	29701	Advances to Public Officers	15,000,000	10,000,000	52,000,000	-
149	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	30,000,000	14,000,000	59,000,000	-
150	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	15,000,000	7,000,000	60,000,000	-
151	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	25,000,000	-
152	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,000,000	5,000,000	16,000,000	-
153	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	1,000,000	6,000,000	-
154	Department of Textile Industries	30301	Advances to Public Officers	13,000,000	8,000,000	50,000,000	-

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155	Department of Meteorology	30401	Advances to Public Officers	40,000,000	23,000,000	110,000,000	-
156	Department of Sri Lanka Railways	30601	Advances to Public Officers	850,000,000	678,000,000	1,890,000,000	-
157	**Department of Sri Lanka Railways**	**30602**	**Railway Stores Advance Account**	**3,500,000,000**	**3,500,000,000**	**10,500,000,000**	**2,000,000,000**
158	Department of Motor Traffic	30701	Advances to Public Officers	100,000,000	63,000,000	354,000,000	-
159	Department of Posts	30801	Advances to Public Officers	1,400,000,000	1,218,000,000	6,000,000,000	-
160	Department of Buildings	30901	Advances to Public Officers	47,000,000	35,000,000	124,000,000	-
161	Department of Government Factories	31001	Advances to Public Officers	35,000,000	28,000,000	125,000,000	-
162	**Department of Government Factories**	**31002**	**Government Factory Stores Advance Account**	**100,000,000**	**80,000,000**	**100,000,000**	**30,000,000**
163	**Department of Government Factories**	**31003**	**Government Factory Work Done Advance Account**	**400,000,000**	**420,550,000**	**190,000,000**	**-**
164	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	10,000,000	50,000,000	-
165	Department of Civil Security	32001	Advances to Public Officers	400,000,000	400,000,000	900,000,000	-
166	Department of National Botanical Gardens	32201	Advances to Public Officers	70,000,000	48,000,000	135,000,000	-
167	Department of Legal Affairs	32301	Advances to Public Officers	2,500,000	1,000,000	5,000,000	-
168	Department of Management Auditing	32401	Advances to Public Officers	7,000,000	4,000,000	13,000,000	-
169	Department of Community Based Corrections	32601	Advances to Public Officers	100,000,000	50,000,000	177,000,000	-
170	Department of Land Use Policy Planning	32701	Advances to Public Officers	60,000,000	32,000,000	146,000,000	-
171	Department of Manpower and Employment	32801	Advances to Public Officers	56,700,000	43,000,000	150,000,000	-
172	Department of Information Technology Management	32901	Advances to Public Officers	5,000,000	4,000,000	17,000,000	-
173	Department of Samurdhi Development	33101	Advances to Public Officers	450,000,000	285,000,000	465,000,000	-
174	Department of National Community Water Supply	33201	Advances to Public Officers	41,900,000	24,000,000	102,000,000	-
175	Office of the Comptroller General	33301	Advances to Public Officers	4,500,000	4,000,000	14,000,000	-
176	National Education Commission	33501	Advances to Public Officers	4,000,000	2,000,000	8,000,000	-
177	Merchant Shipping Secretariat	33601	Advances to Public Officers	10,000,000	6,000,000	35,000,000	-
178	Department of Cinnamon Industry Development	33701	Advances to Public Officers	10,000,000	8,000,000	30,000,000	-
179	Public Debt Management Office	33801	Advances to Public Officers	7,500,000	5,000,000	11,000,000	-
	Total			**54,170,650,000**	**44,170,650,000**	**111,503,000,000**	**10,045,000,000**