

Department of National Budget

Ministry of Finance, Planning and
Economic Development

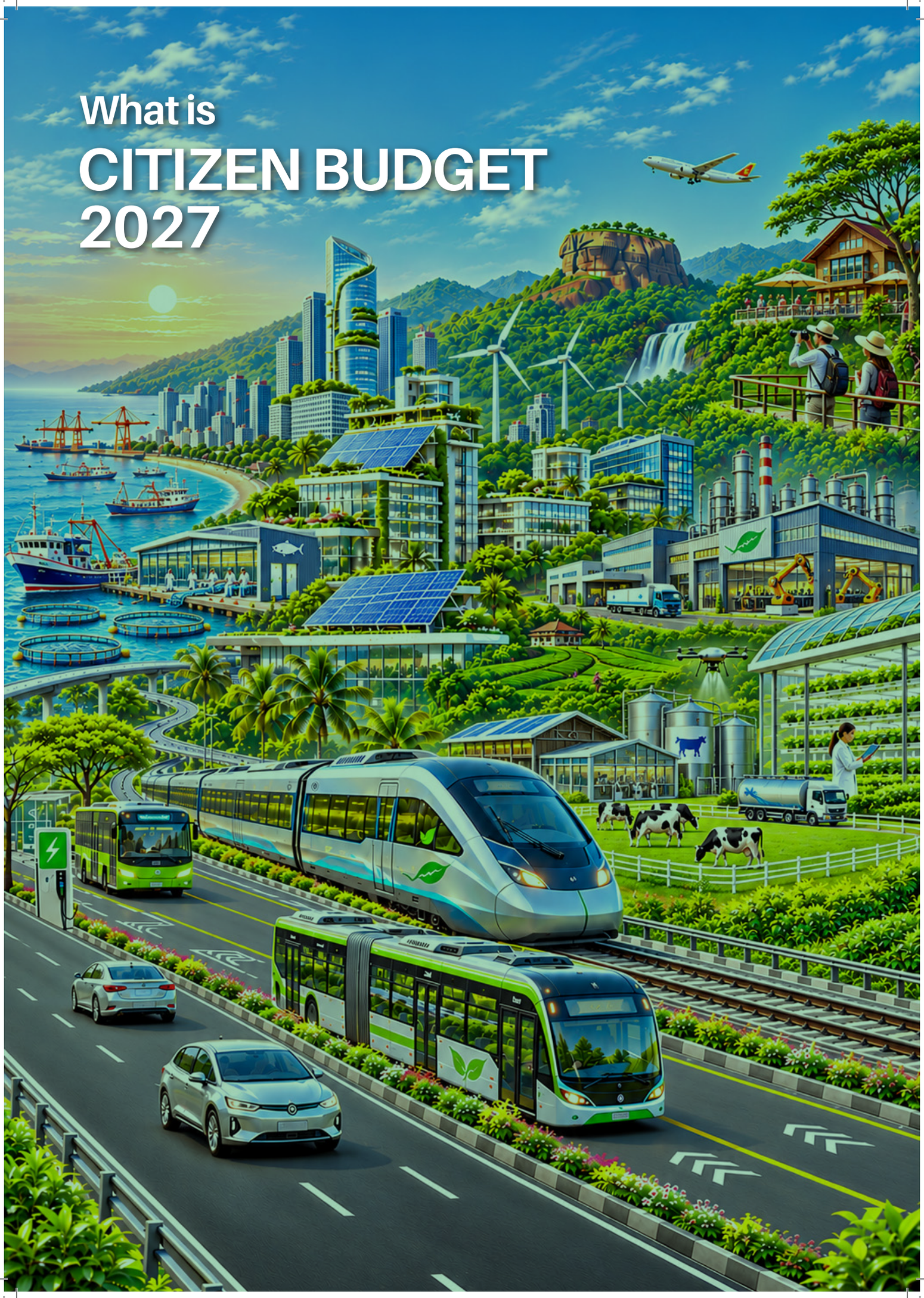
# NATIONAL BUDGET 2027

## Citizens Budget

A Public - Friendly Version of the Annual Budget

**NOVEMBER 2026**

# What is CITIZEN BUDGET 2027





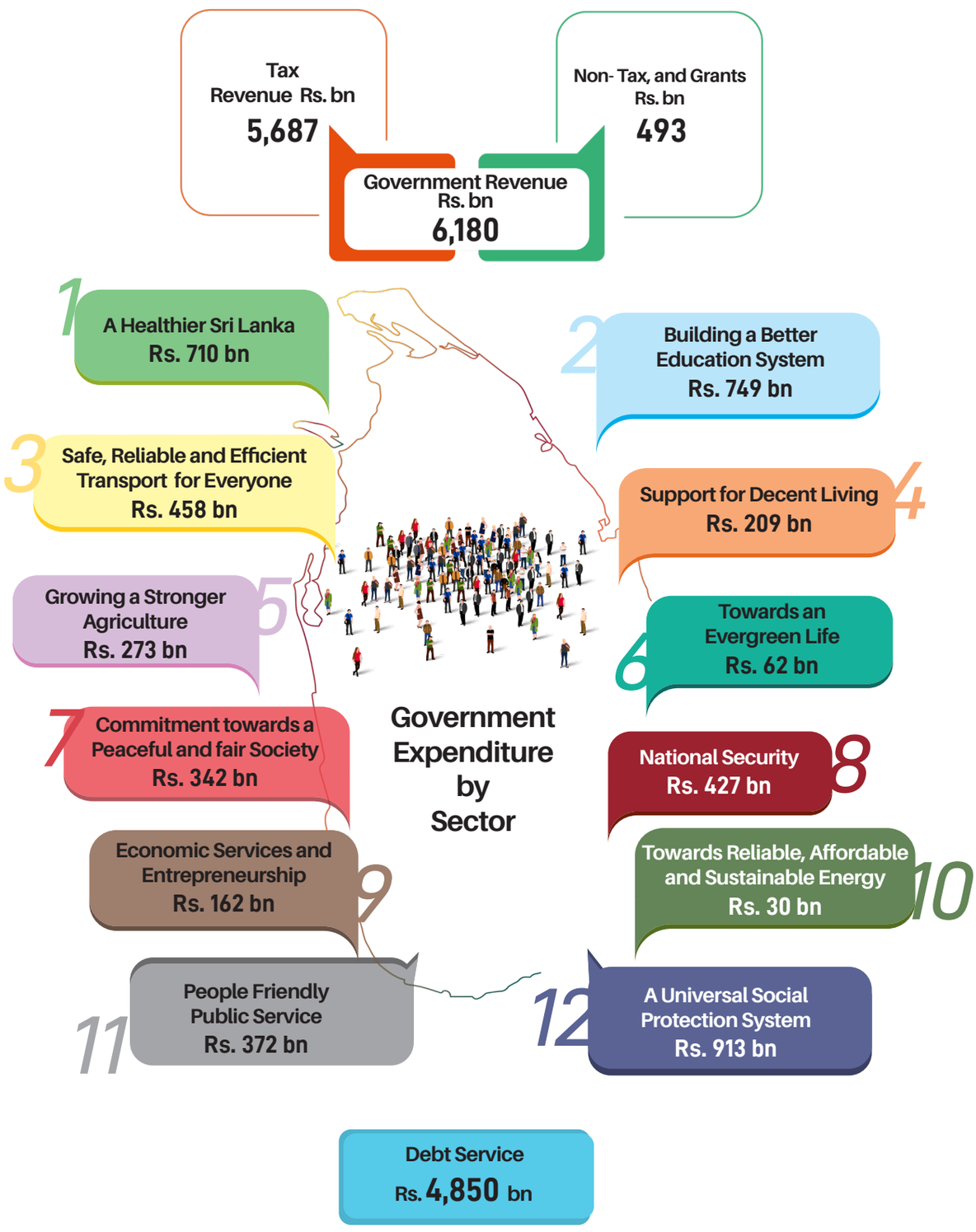
The preparation of the Annual Budget Estimates is a constitutional requirement (Article 148 -152 of the Constitution). The Annual Budget Estimates for 2027, includes spending ceilings for each of the Ministries, Departments, and Public Institutions during the year 2027, along with the proposed means of financing this expenditure. Estimates are presented in an accounting format which is often too complex for the easy understanding of the general public.

Therefore, the Department of National Budget intended to disseminate the information of the Government Budget in a simplified and less technical manner. Further, Section 20 of the Public Financial Management Act states that a public-friendly version summarizing the main points of the annual budget should be presented in a transparent and easily understandable manner. Through this, it is expected that all citizens and tax payers can better understand how tax revenues are being spent and the government's priorities in allocating these resources in an optimal manner. It is expected that this initiative will lead to greater transparency and accountability in terms of resource allocation and its efficient utilization.

Instead of presenting estimates categorized by Ministries, Departments, and spending Heads, this publication provides simplified information on government expenditure for key projects and programmes by sector. Furthermore, the provisions for debt servicing and contingency services are not considered under sectors. For easy reference, rupee figures of sectoral totals have been rounded off to the nearest bn and therefore, there may be slight discrepancies in tallying with the figures of the accounting format.

This document wil be updated after the budget speech by incorporating budget proposals. This document is also published in Sinhala and Tamil languages in Unicode font for making it accessible to visually impaired people.

# How Government Receive Money and Spend them in the year 2027





# Budget 2027

## Assumptions for 2027 budget Preparation

**01** The economy is expected to grow 4%-5% in 2027

**02** The average inflation is expected to anchor the target of 5% by second quarter of 2027

**03** Unemployment rate is expected to be below 5.0% in 2027

**04** The budget deficit will be manged by 4.5% of GDP level

**05** The government revenue is expected to be 15.8% of GDP

## Budget Arrangement by Spending Heads

The Budget has been allocated to **25 Cabinet Ministries, 100 Departments and Institutions, 9 Provincial councils, 25 District Secretarits and 21 Special Spending Units**

# A Healthier Sri Lanka

*"Better healthcare for every citizen"*

**Rs. 710 bn for 2027**

Capital
**Rs. 130.8 bn**

Recurrent
**Rs. 578.8 bn**

| | |
|---|---|
| Rs. 104.9 bn | Hospital development |
| Rs. 353.9 bn | Hospital operation |
| Rs. 4.9 bn | indigenous medicine |
| Rs. 190.9 bn | Medical supplies |
| Rs. 11.2 bn | Nutrition including Thriposha Programme |
| Rs. 7.6 bn | Preventive measures |
| Rs. 1.4 bn | Research & development in health |
| Rs. 28.0 bn | Capacity building of health staff |
| Rs. 6.5 bn | Suwasariya Ambulance Service |



# Key Activities Planned for 2027

**Rs. 104.9 bn**

## Hospital Development

- Strengthen hospitals
- Improve Primary Healthcare
- Strengthen emergency and specialist care

### Strengthen Hospitals *for better healthcare services*



*Key Activities*

| | |
|---|---|
| **Rs. 6.1 bn** | Improve hospital infrastructure facilities – Kandy, Karapitiya, Ampara, Jaffna, Monaragala, Embiipitiya, Kalawana, Kurunegala, Maharagama, Mannar, Batticoloa |
| **Rs. 8.75 bn** | Upgrade medical facilities and equipment |
| **Rs. 18.8 bn** | Providing bio medical equipment and lab apparatus to hospitals island wide |
| **Rs. 13.79 bn** | Rehabilitation and improvement of all hospitals island wide annually |
| **Rs. 9.4 bn** | Providing high end medical equipment's such as Eco cardiograph, CT Scanners, Dialysis machines, X-ray machines, providing 45 ambulances for Suwasariya, |
| **Rs. 4.5 bn** | Improving facilities in Kurunegala, Anuradhapura, Badulla, Kandy, Trincomalee hospitals and MLT schools at Colombo, Peradeniya and Kalutara |
| **Rs. 6.74 bn** | Renovation of staff quarters, pharmaceutical stores, development of digital patient information system, health human resource data base and 5 year base hospital development plan |

### Improve Primary Healthcare *for healthier communities*



*Key Activities*

| | |
|---|---|
| Upgrading divisional and base hospitals, renovating drug stores, providing essential medicines, procuring vehicles such as lorries for transport chemical waste, double cabs, scooters for midwives, and public health inspectors, refrigerators for storing medical supplies | **Rs. 16.8 bn** |
| Establishing and maintaining Arogya 1,000 primary care centers | **Rs. 4.6 bn** |

### Strengthen emergency and specialist care – *Faster access to critical and specialized treatment*



*Key Activities*

| | |
|---|---|
| **Rs. 1.7 bn** | Improving maternity and child care facilities in Colombo, Kandy, Anuradhapura hospitals |
| **Rs. 2.6 bn** | Improving cancer treatment facilities in Thelippalei and Kandy hospitals and providing facilities to have high quality radiotherapy for cancer patients |
| **Rs. 2.2 bn** | Improving heart treatment facilities in national hospital, Lady Ridgeway, Mulleriyawa and Rathnapura hospitals |

**Rs. 190.9 bn**

## Improve Access to Medicines
*for receiving the medicines and treatment patients need on time*



Ensure availability of essential medicines

Improve management of medical supplies

**Rs. 7.6 bn**



## Prevent and control diseases
*for a healthier population*

| *Key Activities* | | |
|---|---|---|
| Disease prevention activities | **Rs.** | **6.1 bn** |
| Preventive measures for communicable and non-communicable diseases | **Rs.** | **0.19 bn** |
| Preventive measures for AIDS and Tuberculosis<br>Strengthen NCD prevention and management | **Rs.** | **0.26 bn** |
| Enhancing pandemic preparedness and responses | **Rs.** | **1.33 bn** |

**Rs. 4.9 bn**

## Promoting and strengthening Indigenous Medicine - *for receiving the medicines and treatment patients need on time-*



| *Key Activities* | |
|---|---|
| **Rs. 3.0 bn** | Salaries and wages related to provision of indigenous health services island wide |
| **Rs. 0.5 bn** | Training for traditional medical officers |

**Rs. 11.2 bn**



## Protect mothers and children
*for a healthier next generation*

| *Key Activities* | | |
|---|---|---|
| Nutritional food package for expectant mothers | **Rs.** | **7.2 bn** |
| Thriposha programme | **Rs.** | **4.0 bn** |

**Rs. 28.0 bn**

## Build a stronger health workforce - *for better patient care*

| *Key Activities* | |
|---|---|
| **Rs. 0.95 bn** | Construction of academic buildings at the Ministry, Anuradhapura teaching hospital, Nursing training schools at Anuradhapura and Kalutara |
| **Rs. 1.65 bn** | Facilitation for doctors to obtain specialized degrees |
| **Rs. 23.9 bn** | Salaries and wages of health sector training staff |

# Building a Better Education System

*"Better learning opportunities for every child"*

**Rs. 749 bn for 2027**

Capital
**Rs. 104.0 bn**

Recurrent
**Rs. 645.4 bn**

| | |
|---|---|
| School Education | **Rs. 562.7 bn** |
| University Education | **Rs. 148.4 bn** |
| Vocational Education | **Rs. 25.7 bn** |
| Science and Technology | **Rs. 5.4 bn** |
| Dhamma School Education | **Rs. 1.3 bn** |
| Pre-Primary Education | **Rs. 5.6 bn** |



# Key Activities Planned for 2027

**Rs.562.7 bn**

## School Education

**Improve schools and learning**

**Make education accessible to every child**

### Improve schools and learning - *Better learning environments and improved educational services,*

| | *Key Activities* | | |
|---|---|---|---|
| Personal emoluments for providing education through 369 national schools and 9,656 provincial schools | **Rs.** | **408.0** | **bn** |
| Maintenance, rehabilitation and improvement of schools | **Rs.** | **20.0** | **bn** |
| Government examinations | **Rs.** | **9.60** | **bn** |
| Enhancing ICT infrastructure in 4,250 government schools, providing centralized web hosting facility for 2,000 schools, and satellite internet connectivity for 1, 000 rural schools | **Rs.** | **4.0** | **bn** |
| Piriven education | **Rs.** | **10.2** | **bn** |
| Mathematic and English learning enhancement, professional teacher development and school improvement | **Rs.** | **4.5** | **bn** |
| Improvement of infrastructure facilities in schools | **Rs.** | **3.0** | **bn** |
| Playgrounds, sports infrastructure and hostels | **Rs.** | **0.98** | **bn** |
| Facilities for plantation schools | **Rs.** | **0.70** | **bn** |



### Make education accessible to every child - *Reducing the cost of education for families and helping children stay in school*

| *Key Activities* | | | |
|---|---|---|---|
| **Rs.** | **30.0** | **bn** | School nutritional food programme |
| **Rs.** | **10.0** | **bn** | Textbooks |
| **Rs.** | **38.2** | **bn** | School uniforms |
| **Rs.** | **2.5** | **bn** | Shoes for students in difficult and very difficult schools |
| **Rs.** | **2.3** | **bn** | Suraksha insurance |
| **Rs.** | **1.9** | **bn** | Grade 5 scholarships |
| **Rs.** | **2.3** | **bn** | Sanitary napkins for female students |
| **Rs.** | **17.3** | **bn** | Season-ticket subsidy and Sisusariya |
| **Rs.** | **0.16** | **bn** | Nutritious food for sports schools |



**Rs. 5.6 bn**

### Pre-Primary & Early Childhood Education - *Give every child a strong start, Better prepared children entering schools*



| | *Key Activities* | | |
|---|---|---|---|
| Guru Abhimani allowance for pre-school teachers | **Rs.** | **1.19** | **bn** |
| Morning meal programme for pre-school children | **Rs.** | **4.4** | **bn** |

**Rs. 148.4 bn**

## University Education
*More opportunities for higher education and better university facilities*



*Key Activities*

| | | |
|---|---|---|
| **Rs. 76.6 bn** | Personal Emoluments for 19 universities |
| **Rs. 6.3 bn** | Student facilities including Hostels and canteens at Peradeniya Dental faculty, Vavuniya, Moratuwa, Ampara Hardy and other universities |
| **Rs. 2.0 bn** | Student laboratories and training facility development in Universities namely Uva Wellassa, Ruhuna, Peradeniya, Rajarata, Wayamba |
| **Rs. 13.8 bn** | Government support to operation of Kotelawala Defence University |
| **Rs. 1.6 bn** | Faculty of Medicine, University of Sabaragamuwa |
| **Rs. 12.2 bn** | Development of facilities in all universities and higher education institutes |
| **Rs. 3.5 bn** | Loan scheme for students who are unable to get into state universities |
| **Rs. 7.2 bn** | Mahapola and Bursary |
| **Rs. 1.6 bn** | Establishment of Faculties for Medicine in Moratuwa and Uwa Wellassa |

**Rs. 25.7 bn**



## Vocational Education-
*Better skills better employment and entrepreneurship opportunities*

*Key Activities*

| | | |
|---|---|---|
| Development of facilities in vocational training institutes | **Rs.** | **3.5 bn** |
| Upgrading 50 vocational training centers | **Rs.** | **2.8 bn** |
| Nipunatha Sisudiriya Scholarship Programme | **Rs.** | **1.7 bn** |
| Construction of hostels, workshops, and canteen, University of Vocational Technology | **Rs.** | **0.8 bn** |
| Construction of Renewable Energy Training Hub | **Rs.** | **0.2 bn** |
| Conducting trainings, curriculum development, skills prediction system to suit with modern job market | **Rs.** | **1.7 bn** |
| Season for vocational training students | **Rs.** | **0.16 bn** |

**Rs. 5.4 bn**

## Science & Technology -
*Strengthen science, technology and innovation for more knowledge*



*Key Activities*

| | | |
|---|---|---|
| **Rs. 1.27 bn** | Vidhatha Programme for providing technology to rural areas |
| **Rs. 0.16 bn** | Planetarium operation |

# Safe, Reliable and Efficient Transport for Everyone

*"Connecting Sri Lanka - Better transport for people, businesses and communities"*

**Rs. 458 bn for 2027**

Capital
**Rs. 399.5 bn**

Recurrent
**Rs. 58.65 bn**

| | Rs. Bn Total | Capital | Recurrent |
|---|---|---|---|
| Roads | 294.8 | 285.5 | 9.3 |
| Bridges | 19.2 | 19.2 | - |
| Railway | 95.6 | 56.8 | 38.8 |
| Transport | 45.15 | 35.0 | 10.05 |
| Ports & Aviation | 3.7 | 3.0 | 0.7 |



# Key Activities Planned for 2027

## Roads — Rs. 294.8 bn

- Expand the expressway network
- Build better roads
- Improve Rural Connectivity
- Strengthen Transport Safety

### Expand the expressway network *for faster movement of people and goods across the country* — Rs. 100.3 bn

| Key Activities | | |
|---|---|---|
| Continue priority expressway projects, Central expressway from Kadawtha to Mirigama and Pothuhera to Galagedara sections | Rs. | 79.0 bn |
| Continuation of construction activities of Port Access elevated Highway | Rs. | 10.7 bn |
| Preparatory activities of Kurunegala- Dambulla expressway | Rs. | 3.2 bn |
| Preparatory activities of Kahatuduwa to Ingiriya expressway | Rs. | 2.0 bn |

### Build Better Roads *for safer and faster journeys* — Rs. 89 bn

| Key Activities | | |
|---|---|---|
| Rehabilitation of around 12,600 km national roads | Rs. | 31.2 bn |
| Widening and improvement of selected road sections along the national road network | Rs. | 22.0 bn |
| Development of priority roads including Rathnapura to Nambapana and Katugastota to Galagedara road sections | Rs. | 10.0 bn |
| Improve bridges and related infrastructure along national road network | Rs. | 11.0 bn |
| Acquisition of lands for roads improvement | Rs. | 3.5 bn |
| Improvement of 11 junctions along baseline road | Rs. | 0.4 bn |
| Flyovers at Kandy Multimodal entrance, and over the railway line at Alawwa and Muththettugala | Rs. | 1.9 bn |
| Bridges at Kiran, Pondukalachchenei, across Kokilai lagoon, Punniyadi ferry road | Rs. | 1.5 bn |

### Strengthen Transport Safety - *Fewer accidents and safer journeys* — Rs. 4.4 bn

| Key Activities | | |
|---|---|---|
| Construction of road safety related infrastructure including guard rails for hazardous locations along the road network | Rs. | 2.1 bn |
| Introducing digital driver demerit system and road safety enforcement platform Promote safer road-user behavior – demerit system of DMT | Rs. | 1.5 bn |

### Improve Rural Connectivity - *for better access to jobs, markets and essential services* — Rs. 80.5 bn

| Key Activities | | |
|---|---|---|
| Improvement of around 2000 km of rural roads island wide | Rs. | 31.0 bn |
| Island wide rural road development | Rs. | 22.0 bn |
| Rural bridges development | Rs. | 7.5 bn |
| Maintenance and improvement of provincial roads | Rs. | 20.0 bn |



**Rs. 45.15 bn**

## Improve Public Transport - *More reliable, accessible and convenient public transport*



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **14.0 bn** | Kandy multi-model transport center development |
| **Rs.** | **6.0 bn** | Purchasing 600 deluxe buses for SLTB for long distance services |
| **Rs.** | **2.2 bn** | Support to SLTB for bus fleet maintenance |
| **Rs.** | **0.4 bn** | Cluster bus operation model and SLTB digital transformation |
| **Rs.** | **4.0 bn** | Paying for operating SLTB buses on non-profitable routes |
| **Rs.** | **4.5 bn** | for preparatory works of introducing electric buses to urban areas |
| **Rs.** | **1.5 bn** | Government contribution to Continuing Nisi Sariya and late night bus services (except Sisusariya) |

**Rs. 95.6 bn**

## Strengthen Rail Transport - *for reliable, comfortable and sustainable mobility*



*Key Activities*

| | | |
|---|---|---|
| Railway Rolling stock rehabilitation | **Rs.** | **9.0 bn** |
| Railway tracks and signaling rehabilitation | **Rs.** | **8.6 bn** |
| Adding 5 new trains to the railway fleet | **Rs.** | **5.0 bn** |
| Upgrade stations and passenger facilities | **Rs.** | **2.0 bn** |
| Double tracking of Polgahawela to Kurunegala Railway track | **Rs.** | **4.0 bn** |
| Replacement of 11 railway bridges including bridge over Kelani river | **Rs.** | **3.3 bn** |
| Rehabilitation and purchasing of new passenger coaches | **Rs.** | **1.1 bn** |

**Rs. 3.7 bn**

## Ports & Aviation

*Improved logistic services for improved competitiveness in the global market -*



*Key Activities*

| | |
|---|---|
| **Rs. 1.45 bn** | Colombo port development |
| **Rs. 0.5 bn** | Kankasanthurei Port Development |



# Support for Decent Living

*"Better homes, facilities and opportunities for every family"*

**Rs. 208.6 bn for 2027**

Capital
**Rs. 195.7 bn**

Recurrent
**Rs. 12.9 bn**

| | Rs. Bn Total | Capital | Recurrent |
|---|---|---|---|
| Drinking Water Supply | 77.9 | 77.2 | 0.71 |
| Housing | 64.1 | 61.7 | 2.4 |
| Rural Development | 42.0 | 42.0 | 0.09 |
| Youth & Sports | 17.0 | 8.5 | 8.5 |
| Infrastructure Development in Urban Development | 7.4 | 6.2 | 1.2 |



# Key Activities Planned for 2027

**Rs. 77.9 bn**

## Drinking water supply - *More households with reliable access to safe drinking water*



*Key Activities*

| | | |
|---|---|---|
| **Rs. 10.0 bn** | Capacity and distribution enhancement of existing water supply schemes |
| **Rs. 4.0 bn** | Provide pipe-borne water to Jaffna, Kilinochchi and surrounding areas |
| **Rs. 4.5 bn** | Expand water supply in Eppawala, Giribawa, Rajanganaya and Nochchiyagama areas |
| **Rs. 6.6 bn** | providing pipe-borne water to 119 Grama Niladhari Divisions of Kebithigolleva, Horowpothana, Padaviya, Kahatagasdigiliya areas |
| **Rs. 5.6 bn** | Improving service of pipe-borne water supply in 654 GND's in Kesbewa, Padukka, Moratuwa, Homagama, Rathmalana, Dehiwala, Bandaragma, Bulathsinghala, Ingiriya, Panadura, Kalutara, Horana, Madurawala and Millaniya Divisional Secretariats |
| **Rs. 3.0 bn** | Expansion and enhancement of pipe-borne water supply in Pathadumbara, Akurana, Harispaththuwa, Pujapitiya, Kandy Four Gravets & Thumpane in Kandy District Expanding existing water-supply schemes |
| **Rs. 3.0 bn** | Maintain around 3,700 community water-supply schemes |
| **Rs. 3.0 bn** | Expansion and enhancement of pipe-borne water supply in Galle city and surrounding area |



## Develop Rural Communities - *Better rural infrastructure and more opportunities for communities*

**Rs. 42.0 bn**

*Key Activities*

| | |
|---|---|
| Prajashakthi National Programme | **Rs. 25.0 bn** |
| Improvement of basic infrastructure, such as rural roads, medium and small size irrigation and rural water supply facilities in Northern, Eastern, North Central and Uva Provinces | **Rs. 7.7 bn** |
| Urgent local needs and improve public services at grass root level | **Rs. 2.2 bn** |
| Improving regional balance (Criteria Based Grants) | **Rs. 7.0 bn** |

**Rs. 7.4 bn**

## Urban Infrastructure Development - *Better public spaces, services and infrastructure in towns and cities*

*Key Activities*

| | |
|---|---|
| **Rs. 1.0 bn** | Construction of quarters for government servants at Rathnapura town |
| **Rs. 1.3 bn** | Facilities development at Madhu sacred area, and Deiyandara |
| **Rs. 0.5 bn** | Continuation of urban infrastructure and township development in 100 cities |
| **Rs. 0.47 bn** | Development of strategic cities including Anuradhapura and Jaffna |
| **Rs. 0.7 bn** | Reconstruction of Jaffna Town Hall |
| **Rs. 0.15 bn** | Rathgama township development |

## Provide Better and Affordable Homes *Safer and more affordable homes for vulnerable families*

**Rs. 64.1 bn**

*Key Activities*

| | | |
|---|---|---|
| Complete another 1,600 houses, continuation of construction of around 4000 houses and commencement of around 2,000 new houses for underserved settlements at Colambage Mawatha, Torington, Meethotamulla, Wilgoda, Ferguson Road, Stadiumgama and Obeyasekarapura, Kimbulaela | **Rs.** | **20.3 bn** |
| Continuation of construction of 1,996 housing units for resettlement of people in Moratuwa , Kottawa , Dematagoda, Maharagama, and Peliyagoda | **Rs.** | **6.5 bn** |
| Support 10,000 low-income and poor households through the Thamengama Thenak Lassana Jiwathak housing programme | **Rs.** | **13.0 bn** |
| Construct around 2,800 houses for estate workers | **Rs.** | **2.8 bn** |
| Resettlement housing project for Aramaya pedesa | **Rs.** | **2.1 bn** |
| Completion of balance work of 775 houses in Southern Province | **Rs.** | **0.3 bn** |
| Completion of balance work of 96 houses of low income people in Mannar | **Rs.** | **0.1 bn** |
| Providing housing assistance to reintegration of institutionalized individuals and child protection | **Rs.** | **2.0 bn** |
| Complete houses for conflict-affected families | **Rs.** | **6.0 bn** |
| Resettle families affected by landslide risks | **Rs.** | **3.2 bn** |
| Renovation of common amenities, buildings, sewerage systems, lifts and other facilities of existing housing schemes | **Rs.** | **4.2 bn** |

**Rs. 17.0 bn**

## Youth and Sport - *More opportunities for young people to participate, develop talent and lead healthy lives*

*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **2.5 bn** | Establishment of a Sport Culture by providing equipment, developing sport infrastructure and providing trainings |
| **Rs.** | **1.8 bn** | Operation and maintenance of Sugathadas Sport Complex |
| **Rs.** | **0.35 bn** | Nutrition for members in national pools |
| **Rs.** | **0.3 bn** | Facilitating high performance athletics |
| **Rs.** | **0.34 bn** | Construction of provincial and district sports complexes |
| **Rs.** | **0.7 bn** | Conducting national and international sport games |
| **Rs.** | **0.35 bn** | Facilitate to participation of international sport games |



# Growing a Stronger Agriculture Sector

*"Strengthening food production, farmer livelihoods and a resilient agricultural economy"*

**Rs. 273 bn for 2027**

Capital
**Rs. 154.2 bn**

Recurrent
**Rs. 118.8 bn**

| | Rs. Bn | | |
|---|---|---|---|
| | Total | Capital | Recurrent |
| Agriculture | 123.0 | 45.2 | 77.7 |
| Irrigation | 93.0 | 80.4 | 12.6 |
| Livestock | 9.4 | 8.1 | 1.2 |
| Plantation | 22.5 | 9.3 | 13.1 |
| Fisheries | 11.7 | 7.4 | 4.3 |
| Land | 13.4 | 3.8 | 9.6 |



# Key Activities Planned for 2027

## Rs. 123 bn Agriculture

**Increasing Agriculture Productivity**

**Support Farmers through risks and change**

### Increase agricultural productivity - *Higher productivity, stronger food production and better opportunities for farmers*

| *Key Activities* | |
|---|---|
| **Rs. 8.7 bn** | Increasing productivity, market access and value addition for small scale agri food producers and rehabilitating irrigation tanks and canals |
| **Rs. 4.5 bn** | improving the livelihoods and climate resilience of 40,000 rural smallholder households in six climate-vulnerable districts—Puttalam, Kurunegala, Matale, Anuradhapura, Vavuniya, and Mannar |
| **Rs. 2.1 bn** | Seed production, purchasing and ensuring the quality of seeds |
| **Rs. 13.5 bn** | Provincial agriculture development |



### Support farmers through risk and change
*More resilient farmers and greater stability of agricultural livelihoods*

| *Key Activities* | |
|---|---|
| Fertilizer subsidy programme | **Rs. 44.0 bn** |
| Farmer pensions | **Rs. 5.2 bn** |
| Compulsory crop insurance scheme for paddy, maize, potato, chili, big onion and soyabean | **Rs. 1.5 bn** |
| Support for export crop development | **Rs. 1.1 bn** |

## Rs. 11.7 bn

### Develop fisheries and coastal livelihoods
*Better facilities for fishing communities and stronger fisheries livelihoods*



| *Key Activities* | |
|---|---|
| **Rs. 1.5 bn** | Construct Gandara Fishery Harbour |
| **Rs. 1.4 bn** | Development of 16 fishery harbors including Myliddy, Wellamankara, Panadura, Beruwala, Hikkaduwa, Ambalangoda, Dodandoowa, Galle, Mirissa, Puranawella, Kudawella,Thangalla, Nilwella |
| **Rs. 0.6 bn** | Fisheries Research, Innovation Technology and Commercialization relating to Sea Cucumber, |
| **Rs. 0.4 bn** | Manufacturing fishing boats, fish storage tanks, fisheries equipment and introducing recycling system for discarded fishing nets and marine plastics |
| **Rs. 0.7 bn** | National Fisheries Quality Assurance, Safety & Laboratory Network Project |
| **Rs. 0.3 bn** | Scientific marine resource management and ecosystem restoration in Puttalam, Mannar, Kilinochchi and Jaffna |

**Rs. 93 bn**

## Secure water for agriculture - *More reliable water for farming and greater resilience to drought*

*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **6.5 bn** | Rehabilitate major irrigation schemes island wide |
| **Rs.** | **3.8 bn** | Maintenance of Mahaweli irrigation system |
| **Rs.** | **2.0 bn** | Construction of Kiuloya reservoir to provide irrigation for Mulative and Vavniya Districts |
| **Rs.** | **2.0 bn** | Improvement of minor irrigation, canal systems, rural tanks island wide |
| **Rs.** | **1.5 bn** | Maduru-oya right bank development |
| **Rs.** | **10.9 bn** | Continuation of rehabilitating 254 Sluices, Minor Canals , Anicuts & Field Channels, 134 tanks, 847 Canal Works, 33 Dams |
| **Rs.** | **5.5 bn** | Rehabilitation of 42 tanks and 82 canals island wide |
| **Rs.** | **2.0 bn** | Rehabilitation of 125 village irrigation schemes island wide |
| **Rs.** | **2.5 bn** | "Wari Mahima", rehabilitating small irrigation tanks, anicuts, cascades, canals and village water systems across multiple districts |
| **Rs.** | **2.6 bn** | Rehabilitation of 241 reservoirs and 113 anicuts island wide |
| **Rs.** | **7.5 bn** | Develop the lower Malwathu Oya system (construction of the dam, spill over, facilities for resettlement of people including housing, electric fences, land acquisition) |
| **Rs.** | **19.5 bn** | Complete the North Central Province Canal corridor from Moragahakanda Reservoir to Mahakanadarawa, connecting Huruluwewa, Manankattiya and Eruwewa, benefitting farmers in Horowpothana, Kahatagasdigiliya, Rambewa, Nuwaragam Palatha Central, Mihintale, Palugaswewa, Kekirawa, Galenbindunuwewa and Thirappane in Anuradhapura District, and Elahera in Polonnaruwa District |
| **Rs.** | **0.7 bn** | Construction of Alikota Ara and Kuda Oya storage Reservoirs (Umaoya) |
| **Rs.** | **1.0 bn** | Main dam, spill way and bottom outlet of Ellewewa reservoir, modernization of Rajanganaya lift irrigation scheme, completion of feeder canal from Siyambalangamuwa oya to Mahagalgamuwa tank |

**Rs. 9.4 bn**

## Strengthen livestock and dairy production - *Higher livestock productivity, stronger farmer incomes and increased domestic food production*

*Key Activities*



| | | |
|---|---|---|
| Badalgama dairy processing plant | **Rs.** | **3.0 bn** |
| Improvement of productivity in dairy sector | **Rs.** | **1.0 bn** |
| Promoting livelihood to Goat farming and provide subsidized small & medium farm inputs | **Rs.** | **0.2 bn** |
| Establishment of animal breeder farms | **Rs.** | **1.0 bn** |
| Importing of 2,000 sheep | **Rs.** | **1.0 bn** |

Rs. 22.5 bn

## Strengthen plantation communities and production –
*Higher plantation productivity and better livelihoods for smallholders*

*Key Activities*

| | | | |
|---|---|---|---|
| **Rs.** | **3.8** | **bn** | Incentive for plantation workers |
| **Rs.** | **3.0** | **bn** | Improving sanitation facilities, providing water, improving "Prajashakthi centers", improving roads in estates in Nuwaraeliya, Badulla, Kandy, Ratnapura, Kegalle, Matale, Kurunegala, Matara, Galle, Kalutara, Colombo, Monaragala districts |
| **Rs.** | **0.65** | **bn** | Establishment of Northern coconut triangle |

**Support farmers through risk and change**

- **Rs. 1.15 bn** Subsidy for new cultivations and re-cultivation of abandoned mature rubber cultivations
- **Rs. 1.5 bn** Re-cultivation of small tea plantations
- **Rs. 3.4 bn** Assistance on coconut cultivation
- **Rs. 0.4 bn** Assisting farmers for revitalizing the Ceylon cinnamon industry

Rs.13.4 bn



## Make better use of land –
*Better land management and greater security in land ownership*

*Key Activities*

| | | | |
|---|---|---|---|
| Land acquisition for State purposes | **Rs.** | **1.4** | **bn** |
| Bimsaviya programme | **Rs.** | **0.8** | **bn** |
| Land survey activities | **Rs.** | **0.5** | **bn** |



# Towards in Evergreen Life

Capital
**Rs. 45.5 bn**

Recurrent
**Rs. 16.5 bn**

**Rs. 62.2 bn for 2027**

| | Total | Capital | Rs. Bn Recurrent |
|---|---|---|---|
| Coastal Conservation | 5.8 | 5.3 | 0.5 |
| Disaster Management | 15.2 | 11.57 | 3.5 |
| Environment Management | 10.5 | 4.0 | 6.5 |
| Wastewater Management | 12.7 | 12.7 | |
| Strom Water Management | 7.7 | 7.7 | |
| Solid Waste Management | 3.7 | 3.7 | |
| Wildlife Protection | 6.5 | 0.43 | 6.1 |



# Key Activities Planned for 2027

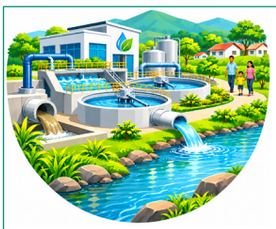
**Rs. 15.2 bn**

## Reduce Disaster Risks -
*Better prepared communities and faster response*



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **2.69 bn** | Establishment of Dopplar Weather Radar system at Puttalam |
| **Rs.** | **3.6 bn** | Landslide mitigation measures for risky areas including upcountry railway line and schools with possibility of occurring landslides |
| **Rs.** | **1.0 bn** | Renovation of disaster resilience safety centers |
| **Rs.** | **1.7 bn** | Flood and drought relief |
| **Rs.** | **0.5 bn** | Establishing multi-hazard warning communication system |
| **Rs.** | **0.5 bn** | Strengthening emergency response and early warning capacity including Tsunami towers |
| **Rs.** | **0.5 bn** | Rehabilitation and reconstruction of areas affected by floods and landslides |



**Rs. 12.7 bn**

## Wastewater Management -
*Cleaner water and healthier communities*

*Key Activities*

| | | |
|---|---|---|
| Development of piped- wastewater collection, transmission and treatment system in Colombo Municipal area and suburbs | **Rs.** | **9.5 bn** |
| Wastewater collection and treatment in Kandy City and suburbs | **Rs.** | **1.2 bn** |
| Wastewater collection and treatment in Moratuwa and Ekala Areas | **Rs.** | **1.0 bn** |
| Wastewater management system for Ella Township | **Rs.** | **0.74 bn** |
| Improvement of Fecal Sludge management island wide including Ibbagamuwa, Weligepola, Badulla, Lindula, Kilinochchi | **Rs.** | **0.2 bn** |

**Rs. 3.7 bn**

## Manage waste better -
*for Cleaner communities and better waste management*



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **0.7 bn** | Solid-waste disposal mechanism in Anuradhapura |
| **Rs.** | **0.56 bn** | Support to 54 Local Government Authorities island wide to provide special solid waste management plants that can separate recycle solid waste |
| **Rs.** | **0.16 bn** | Commencement of Kerawalapitiya waste-management park |
| **Rs.** | **2.2 bn** | Operationalizing and maintaining Aruwakkalu waste management site |

**Rs. 10.5 bn**

## Environment Management -
*A healthier environment for future generations*



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **1.0 bn** | Expanding forest cover mainly by replanting |
| **Rs.** | **0.6 bn** | Central upper watershed ecological restoration and management programme |
| **Rs.** | **0.34 bn** | Strengthen climate resilience of vulnerable communities |
| **Rs.** | **0.12 bn** | Promoting circular economy in food sector |



**Rs. 6.5 bn**

## Wildlife - *Protect wildlife + reduce human-wildlife conflict*

*Key Activities*

| | | |
|---|---|---|
| Construction of about 555 km of electric fences (In addition around 6.7 km of electric fence is being constructed under Pahala Malwathu Oya project) | **Rs.** | **0.25 bn** |
| Maintenance of existing electric fenses | **Rs.** | **0.5 bn** |

**Rs. 7.7 bn**

## Storm Water Management-
*Urban areas free from floods-*



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **3.4 bn** | Storm water management in Oliyamulla, Kolonnawa, Mudun ela(Peliyagoda), Piliyandala Bypass road and Bindunuela |
| **Rs.** | **0.2 bn** | Operation and Maintenance of storm water pumping stations in Colombo and suburbs |
| **Rs.** | **0.38 bn** | Storm water drainage and public facility improvement in Beruwala, Dickwella |
| **Rs.** | **0.60 bn** | Gate mounted pumps at Kalupalama for flood mitigation |
| **Rs.** | **1.49 bn** | Preparing emergency response plans for flood disasters in urban areas and other maintanance activities including canals |



# Commitment Towards a Peaceful and Fair Society

*"Protecting people, strengthening justice and building a society where everyone can participate"*

**Rs. 342 bn for 2027**

Capital
**Rs. 55.7 bn**

Recurrent
**Rs. 286.7 bn**

| | Total | Capital | Rs. Bn Recurrent |
|---|---|---|---|
| Public Security | 236.1 | 23.9 | 212.1 |
| Courts, Prisons, Women & Children | 73.2 | 21.2 | 52.04 |
| Culture and Religion | 17.48 | 6.9 | 10.55 |
| Democratic & Media | 15.54 | 3.64 | 11.9 |



# Key Activities Planned for 2027

**Rs. 236.1 bn**

## Public Security -
*Safer communities and more secure public services*



*Key Activities*

| | | |
|---|---|---|
| **Rs. 136.5 bn** | Salaries and wages for enforcing criminal and traffic laws and maintaining public order and safety |
| **Rs. 3.1 bn** | Travel documents, passports and related services |
| **Rs. 2.4 bn** | Advanced passenger information system of Immigration Department to share information with other countries |
| **Rs. 1.0 bn** | Setting E-gate facilities |
| **Rs. 1.5 bn** | Secure digital identity system |
| **Rs. 1.3 bn** | Pre-printed cards and related identity-card activities |
| **Rs. 0.75 bn** | Upgrading the existing systems of Immigration and emigration department |




**Rs. 73.2 bn**

## Court and Prisions

*Key Activities*

| | |
|---|---|
| Development of court complexes at Galle, Walapane, Kaduwela, Anuradhapura, Polonnaruwa, Matale, Jaffna, Kilinochchi, Teldeniya, Pugoda and Kantale | **Rs. 0.96 bn** |
| Improvement of judicial-sector infrastructure | **Rs. 0.87 bn** |
| Construction of Houses of Justice | **Rs. 3.0 bn** |
| For operation and maintenance of 34 prisons island wide | **Rs. 21.1 bn** |
| Relocation of Matara prision to Kotawila watta area | **Rs. 0.5 bn** |
| Continuation of Construction of Pallekele, Wataraka, Wariyapola and Kalutara prisons | **Rs. 1.88 bn** |

## Women & Children -
*Greater protection, support and opportunities for vulnerable people*



*Key Activities*

| | |
|---|---|
| **Rs. 0.75 bn** | Living allowance for children under institutional care guardianship and street children |
| **Rs. 0.1 bn** | Strengthening child-centered alternative care system |
| **Rs. 0.18 bn** | Family based holistic development and support |
| **Rs. 2.3 bn** | Provide care & protection and facilitate services through Provincial Councils for children's home |

**Rs. 17.4 bn**

## Culture and Religion - *Preserved heritage and stronger cultural participation*

*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **0.25 bn** | Conservation and maintenance of Archeological sites and monuments |
| **Rs.** | **0.95 bn** | Archives management system for collect, preserve, organize, and maintain historical records |
| **Rs.** | **1.8 bn** | Solar power facilities for religious places |
| **Rs.** | **0.55 bn** | Museum education and Museum services |
| **Rs.** | **0.18 bn** | Renovation of John de Silva Theatre |
| **Rs.** | **0.11 bn** | National Art Festival and cultural promotions |
| **Rs.** | **0.35 bn** | Development of rural Buddhist temples |
| **Rs.** | **0.68 bn** | Completion of construction of cultural centers island- wide |
| **Rs.** | **0.25 bn** | Mobile racking system |
| **Rs.** | **0.74 bn** | Jana Uruma, heritage conservation |

**Rs. 11.7 bn**

## Strengthen Democratic Participation - *Stronger democratic institutions and greater citizen participation*



*Key Activities*

| | |
|---|---|
| Ensuring Democratic Participation through the operation of the Parliament | **Rs. 1.5 bn** |
| Conducting provincial council election | **Rs. 8.7 bn** |
| Voters registration and awareness program | **Rs. 0.29 bn** |

**Rs. 3.3 bn**

## Media- *Better access to modern broadcasting and information services*

*Key Activities*

| | |
|---|---|
| **Rs. 1.2 bn** | Government contribution to Independent Television Network, SL Rupavahini and SL Broadcasting Corporation |
| **Rs. 2.0 bn** | Digitalization of Terrestrial broadcasting |

# National Security

Capital
**Rs. 51.2 bn**

Recurrent
**Rs. 376.3 bn**

**Rs. 427.6 bn for 2027**



## What's going to do in 2027

| | |
|---|---|
| **Rs. 4.0 bn** | Maintenance and Rehabilitation for Army |
| **Rs. 8.2 bn** | Maintenance and Rehabilitation of Navy |
| **Rs. 22.3 bn** | Maintenance and Rehabilitation of Air Force |
| **Rs. 2.8 bn** | Defense Headquarters Building construction at Akuregoda |
| **Rs. 79.0 bn** | Diets and ration for Tri-Forces |
| **Rs. 6.5 bn** | Uniforms for Tri-Forces |
| **Rs. 234.0 bn** | Salaries and Wages of Tri-forces |



**Sri Lanka Navy**



**Sri Lanka Army**



**Sri Lanka Airforce**

## Welfare Programmes



**Rs. 1.55 bn**

Ranawiru Mapiya Rakawarana Programme

**Rs. 0.02 bn**



Uplifting wellbeing of war heroes and their families

# Economic Services and Entrepreneurship

Capital
**Rs. 107.4 bn**

Recurrent
**Rs. 54.57 bn**

**Rs. 162 bn for 2027**

*Supporting entrepreneurs, strengthening businesses and connecting Sri Lanka to markets*

| | Total | Capital | Rs. Bn Recurrent |
|---|---|---|---|
| Industry | 26.54 | 19.47 | 7.07 |
| Labor and Foreign Employment | 8.9 | 2.2 | 6.7 |
| Postal Services | 27.95 | 1.5 | 26.4 |
| SME | 71.46 | 67.9 | 3.5 |
| Tourism | 12.29 | 9.9 | 2.36 |
| Customs and Trade | 14.85 | 4.4 | 10.42 |



# Key Activities Planned for 2027

## Loan Schemes to Start and Grow a Business -

*More opportunities to start, grow and sustain businesses*



**Rs. 71.46 bn**

### SME Development

*Key Activities*

| | |
|---|---|
| **Rs. 17.2 bn** | Small and Medium Enterprise Sector Development Programme<br>- Providing investment and combined loans for MSMEs maximum up to Rs. 75 million for a repayment period of 120 months |
| **Rs. 30.0 bn** | Stimulating Loan Scheme for Re-energize the Micro, Small, and Medium Enterprises (MSME) Sector –<br>- Providing investment and combined loans for MSMEs maximum up to Rs. 25 million with 5% interest rate and 120 months repayment period<br>- Providing investment and combined loans for non-performing loan category MSMEs maximum up to Rs. 15 million with 5% interest rate for a repayment period of 60 months |
| **Rs. 5.9 bn** | Small and Medium Enterprises (SME) Line of Credit – Providing investment, working capital and combined loans for MSMEs maximum up to Rs. 50 million with 6% interest rate and 120 months repayment period |
| **Rs. 2.9 bn** | New Comprehensive Rural Credit Scheme – Providing working capital loan for farmers cultivating 35 crops including paddy up to maximum of Rs. 3.0 million with 5% interest rate |
| **Rs. 0.4 bn** | Providing maximum of Rs. 250,000 grants to members of registered women societies to develop an on-going business or start a new livelihood, any child in such families with NVQ 3 or above qualification to start a new business |
| **Rs. 7.1 bn** | Agriculture Value Chain Development – Providing investment , working capital and combined loans for MSMEs engaged in tea, rubber, spicies, coconut, horticulture, aquaculture, fish processing, dairy and animal feed – Maximum Loan- Rs 75 mn, |
| **Rs. 1.1 bn** | Development of Youth entrepreneurs in Agriculture and Industry Sector –Providing loans for entrepreneurship in Agriculture related industries up to a maximum Rs. 5 million with an interest rate of 4% and repayment period of 60 months |
| **Rs. 5.0 bn** | Empowering 200,000 Aswasuma families in 2027 by providing in kind grant maximum up to Rs. 150,000 to initiate or develop an existing business, paying up to Rs.150,000 course fee of vocational training participants of Aswasuma families, Paying 4% of the interest of 6% for loans (maximum up to Rs.500,000) obtaining from Samurdhi Banks for business by Aswasuma families |
| **Rs. 1.33 bn** | Empowering 10,575 Aswasuma families – providing counselling, developing family development plans and business plans, providing business related training, providing maximum Rs.150,000 grant to initiate new business or expanding existing business |
| **Rs. 0.2 bn** | Loan facility for qualified students from technical college to initiate a business |

## Create an Investment-Friendly Environment - *More investment and stronger productive industries*

**Rs. 26.54 bn**

### Facilitating Investments and Industries



*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **4.0 bn** | Improvement of infrastructure in 33 existing industrial estates including Valachchenei, Ingiriya Dambulla, Raigama and Katunayaka |
| **Rs.** | **4.0 bn** | Provision of utility facilities such as water supply and wastewater disposal to Colombo Port City |
| **Rs.** | **1.0 bn** | Commercialization of research findings |
| **Rs.** | **1.0 bn** | Creating an investment-friendly environment |
| **Rs.** | **0.8 bn** | Development of Bingiriya Economic Zone |
| **Rs.** | **2.5 bn** | Government contribution to biotechnology and nanotechnology research |

**Rs. 8.9 bn**

### Labor - *Stronger labour-market support*



*Key Activities*

| | | |
|---|---|---|
| Delivering services through island wide branch network of Department of Labor including Employees' Provident Fund | **Rs.** | **0.43 bn** |

**Rs. 12.85 bn**

### Make Trade Easier and Protect Our Borders - *Easier trade*

*Key Activities*

| | | |
|---|---|---|
| **Rs.** | **1.7 bn** | Rehabilitation and Maintanance of ASYCUDA system of the Customs |
| **Rs.** | **1.99 bn** | National single window system to facilitate international trade |
| **Rs.** | **0.57 bn** | Strengthening custom surveillance and process automation |
| **Rs.** | **0.2 bn** | Strengthening incubation centers for paddy |
| **Rs.** | **0.66 bn** | Protecting consumer affairs |
| **Rs.** | **0.1 bn** | Renovation paddy stores at Moneragala and Anuradhapura |

**Rs. 27.95 bn**

### Strengthen Services that Connect People and Businesses - *Better access to essential communication and delivery services*

*Key Activities*

| | | |
|---|---|---|
| Rehabilitation and improvement of postal network island-wide | **Rs.** | **0.5 bn** |
| Personnel emoluments for operating postal services | **Rs.** | **23.1 bn** |

**Rs. 12.29 bn**

## Grow Tourism and Local Economies - *More tourism activity and more opportunities for local businesses*

*Key Activities*

| | |
|---|---|
| **Rs. 0.67 bn** | Development of heritage trails, opening up Golden Garden to public, improvement of Gall Face Green, restoration of flag post, General post Office, Old Town Hall Building and Sinharaja destinations |
| **Rs. 1.3 bn** | Tourism infrastructure development in Northern and Eastern Provinces |
| **Rs. 2.7 bn** | Tourism infrastructure development and city branding |
| **Rs. 3.0 bn** | Tourism infrastructure development in Sigiriya and Trincomalee |
| **Rs. 2.8 bn** | Operation and management of zoological and botanical gardens |
| **Rs. 0.36 bn** | Development of Tourist destination |
| **Rs. 0.9 bn** | Development of Beira Lake and surrounding area by cleaning water in the lake |



Capital
**Rs. 29 bn**

Recurrent
**Rs. 1.2 bn**

**Rs. 30.2 bn for 2027**

# Towards Reliable, Affordable and Sustainable Energy

*Strengthening the power system for households, businesses and the economy*



## Key Activities Planned for 2027

### Strengthen the Power Grid - *More reliable electricity and fewer transmission constraints*

| Key Activities | | |
|---|---|---|
| **Rs. 4.9 bn** | Expand and modernize the national transmission and distribution network |
| **Rs. 4.2 bn** | Kerawalapitiya-Colombo Port second transmission line |
| **Rs. 3.3 bn** | New Habarana-Kapalthurai Transmission Development Project |
| **Rs. 3.1 bn** | Sampur-Kapalthurai Transmission Development Projects |
| **Rs. 0.5 bn** | Developing Northern Transmission line |



### Improve Power System Stability - *A more stable and resilient electricity system*

| Key Activities | | |
|---|---|---|
| Establish four distribution control centers with advanced distribution management systems | **Rs. 5.1 bn** |

### Expand Renewable Energy - *More clean energy and reduced dependence on costly energy sources*



| Key Activities | | |
|---|---|---|
| **Rs. 1.25 bn** | Hybrid renewable energy system in Delfts, Analative, Nainativ islands |
| **Rs. 1.0 bn** | Rooftop Solar Aggregation and Virtual Net Metering Project |
| **Rs. 1.0 bn** | Ensuring the operational sustainability of Colombo Waste to energy plant |

### Enhancing Project Readiness and Power-Sector Reforms - *More investment, innovation and sustainable energy development*

| Key Activities | |
|---|---|
| Enhancing project preparation and readiness | **Rs. 0.3 bn** |
| Establishment of Secretariat for Power Sector Reforms | **Rs. 0.01 bn** |



# People Friendly Public Service

*Making government services more accessible, efficient and responsive*

**Rs. 371.8 bn for 2027**

Capital
**Rs. 163.16 bn**

Recurrent
**Rs. 208.69 bn**

| | Total | Capital | Rs. Bn Recurrent |
|---|---|---|---|
| Public Service Delivery through District, Divisional Secretariats and Provincial Councils | 174.6 | 44.8 | 129.8 |
| Executive and Legislative | 19.88 | 3.4 | 16.48 |
| Financial Affairs | 127.9 | 94.1 | 33.88 |
| Foreign Affairs | 22.36 | 1.76 | 20.6 |
| Government Printing and Publication Activities | 7.34 | 2.76 | 4.58 |
| Digitalizing Government Services | 19.53 | 16.1 | 3.39 |



# Key Activities Planned for 2027

**Rs. 174.6 bn**

## Public Service Delivery through District, Divisional Secretariats and Provincial Councils Bring Government Services Closer to Citizens

*Key Activities*

| | |
|---|---|
| **Rs. 42.16 bn** | Salaries and wages to delivering services through 341 Divisional & 25 District Secretariats |
| **Rs. 7.2 bn** | Maintenance and improvement of Divisional & District Secretariats |
| **Rs. 1.75 bn** | Providing financial assistance to local authorities to develop Infrastructure and income generation |
| **Rs. 2.5 bn** | Constructing and continuation of district and divisional Secretariats including Vavuniya, Puttalam, Anuradhapura, Dehiatthakandiya, Elapatha, Pitabeddara, Homagama, Negambo and Malimboda |
| **Rs. 1.0 bn** | Support Local Government to execute revenue enhancement projects |
| **Rs. 27.6 bn** | Maintenance and rehabilitation by Provincial Councils (excluding roads, irrigation, education and health) |
| **Rs. 0.23 bn** | Develop a IT master plan on tax administration of Local Authorities |
| **Rs. 0.3 bn** | Improving public facility centers of Local Authorities |

**Rs 19.5 bn**

## Make Government Services Digital - *Faster, and easier government services*



*Key Activities*

| | |
|---|---|
| Digital Government transformation | **Rs. 9.48 bn** |
| Institution strengthening, policy and regulation related to government digitalization process | **Rs. 1.4 bn** |
| Cyber Security enhancement of government services | **Rs. 0.61 bn** |
| Digitalization of divisional secretariats | **Rs. 0.97 bn** |

**Rs. 127.9 bn**

## Use Public Money More Effectively - *Stronger Financial Management - Financial Affairs*

*Key Activities*

| | |
|---|---|
| **Rs. 3.2 bn** | Financial Sector Safety Net Strengthening Project |
| **Rs. 1.2 bn** | Economic Census for non-agricultural activities |
| **Rs. 5.6 bn** | Operating Revenue administration management information system |
| **Rs. 1.3 bn** | Affix foolproof stickers |
| **Rs. 0.5 bn** | Expanding the e-Procurement in government institutions |
| **Rs. 0.5 bn** | Sri Lanka Public Financial Management Strengthening Project |

**Rs 35 bn**

Providing Vehicles to government institutions for effective service delivery

**Strengthen Good Governance** - *Better coordination, accountability and public-sector management*

Rs. 19.9 bn

*Key Activities*

**Executive & Legislative**

| | | |
|---|---|---|
| Implementation of Anti-Corruption Act | **Rs.** | **2.5 bn** |
| Implementing National Audit Act | **Rs.** | **4.8 bn** |

**International Relations**

*Stronger international engagement and support for Sri Lanka's interests*

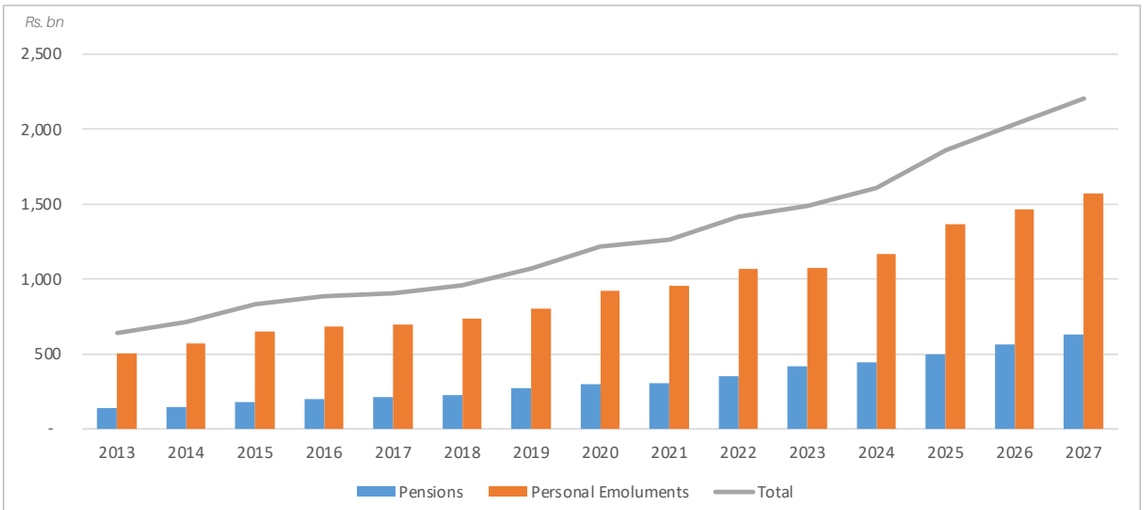
Rs. 22.36 bn

*Key Activities*

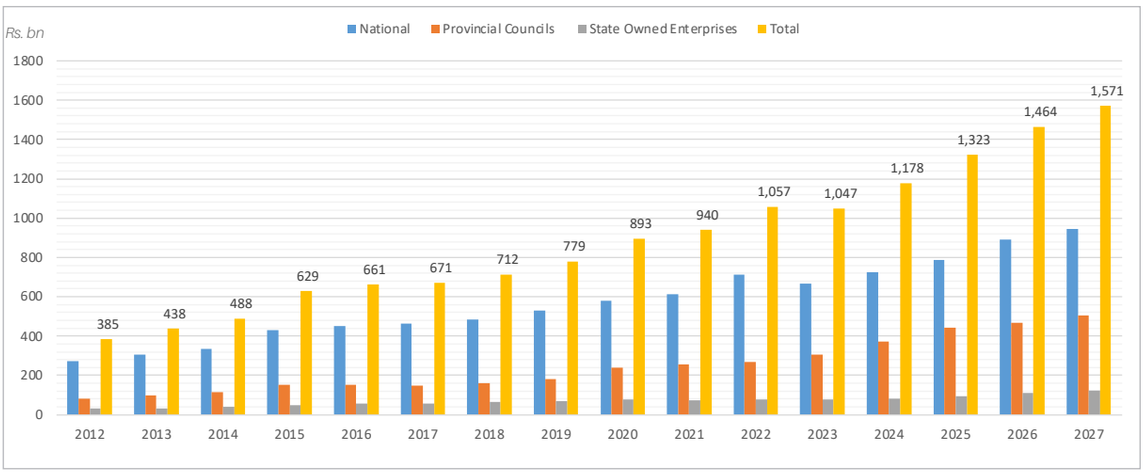
**Foreign Affairs**

Overseas missions and related activities **Rs. 18.9 bn**

## Public Sector Salary and Pension




## Public Sector Salaries



## Public Sector Cadre by Professions

| | |
|---|---|
| Teachers' Service | 225,314 |
| Development Officers | 100,179 |
| Police Officers | 81,083 |
| Nursing Officers | 42,436 |
| Management Service Officers | 40,159 |
| Medical Officers | 25,915 |
| Home Guards / Civil Security Officers | 23,675 |
| Office Employees' Service | 20,143 |
| Postal Service | 19,327 |
| Samurdhi Development Officers | 16,051 |
| Railway Service | 12,757 |
| Grama Niladharis | 11,815 |
| Principals | 11,772 |
| Sri Lanka Technical Service | 9,635 |
| Midwives | 8,900 |
| Drivers' Service | 8,139 |
| Agriculture Research and Production Assistants | 5,919 |
| Department of Wildlife Conservation | 4,955 |
| Ayurvedic Medical Officers | 2,353 |
| Sri Lanka Administrative Service Officers | 2,315 |
| Public Health Inspectors | 2,248 |
| Sri Lanka Information and Communication Technology Service | 1,775 |
| Sri Lanka Customs Service | 1,647 |
| Sri Lanka Education Administrative Service Officers | 1,634 |
| Sri Lanka Accountants | 1,611 |
| Sri Lanka Engineers | 1,138 |
| Excise Service | 1,010 |
| Sri Lanka Inland Revenue Service | 982 |
| Sri Lanka Planning Service | 802 |
| Sri Lanka Agriculture Service Officers | 759 |
| Sri Lanka Surveyors | 741 |
| Sri Lanka Animal Production and Health Service Officers | 670 |
| Sri Lanka Scientific Service | 448 |
| Sri Lanka Architects | 55 |
| Other- Non-Categorized | 205,435 |

*Source: Department of Management Services*

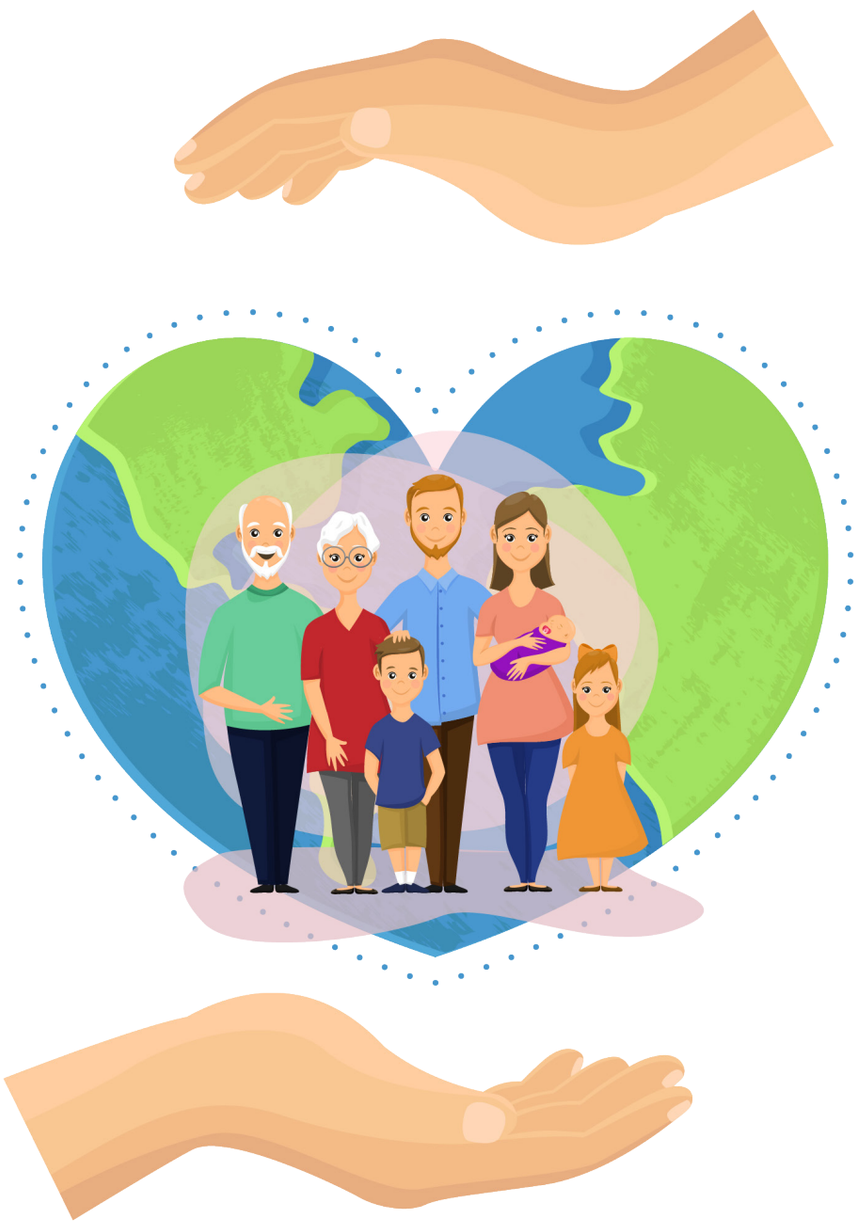
# A Universal Social Protection System

*Supporting families, older persons and people who need additional assistance*

Capital
**Rs. 5.4 bn**

Recurrent
**Rs. 907.1 bn**

**Rs. 912.5 bn for 2027**



# Key Activities Planned for 2027

**Rs. 230.0 bn**

## Aswasuma Programme



| | |
|---|---|
| Cash Grant for Low Income Families | **Rs. 142.9 bn** |
| Support for Low Income Disable Persons | **Rs. 22.1 bn** |
| Financial Support for Elderly (Over 70 years of age) | **Rs. 58.7 bn** |
| Financial Support for Kidney Patients | **Rs. 6.6 bn** |

**Rs. 630.0 bn**

## Pension and Gratuity



| | |
|---|---|
| Pension for Public Officers (730,000 pensioners) | **Rs. 425.0 bn** |
| Pension for Widows, Widowers and Orphans of Public Officers | **Rs. 82.0 bn** |
| Gratuity Payments | **Rs. 63.0 bn** |
| Service Compensation for Death and Injured Soldiers | **Rs. 60.0 bn** |

**Rs. 2.96 bn**

## Other Welfare



| | |
|---|---|
| Interest Difference on Senior Citizen's Bank Accounts | **Rs. 1.0 bn** |
| Railway Warrants for Pensioners | **Rs. 0.96 bn** |
| Development of day care centers with required facilities for children with special needs | **Rs. 1.0 bn** |






# Common Subjects

# Maintenance and Rehabilitation of Assets



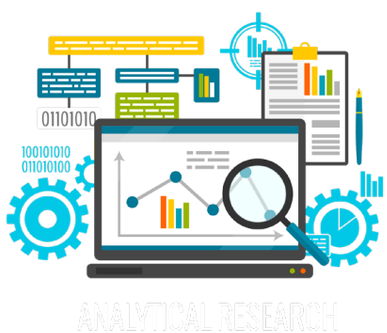
**Rs. 241 bn for 2027**

Actions performed to preserve current condition and slow down the rate of deterioration of assets are categorized under maintenance and activities carried as major restoration and upgrading when an asset has suffered significant wear, structural aging, or functional decline are considered as rehabilitation. In 2027, the allocation for maintenance is **Rs. 50.0 bn** , while the allocation for rehabilitation is **Rs. 191** bn. The key sectors under this category are as follows.

| Sector | Allocation for Rehabilitation & Maintenance (Rs. Bn) |
|---|---|
| Roads | **40.6** |
| Transport (Railways) | **19.5** |
| Irrigation | **22.9** |
| Health | **36.0** |
| Education | **28.0** |
| Defence | **34.8** |

# Research and Development

**Rs. 24 bn for 2027**




Public sector research and development expenditure refers to the money spent by governments and public institutions on scientific research, technological innovation, and the development of new products, processes, and services. Public expenditure in Research and Development (R&D) is critical for Sri Lanka's economic, social, and environmental progress—especially as the country seeks to transition to a knowledge based, innovation-driven one. The allocation for 2027 on the above is **Rs. 24 billion**. Nearly one third of this amount is spent on Agriculture sector related research activities.



# Digital Transformation

**Rs. 40 bn for 2027**

Digital transformation is no longer merely a technological initiative, but it is a fundamental requirement for improving public sector efficiency, strengthening governance, facilitating economic growth, and ensuring that public services are accessible to every citizen. Digitalization has been identified as a key instrument for modernizing public administration, improving the efficiency and transparency of government operations, and strengthening institutional capacity.

While important initiatives have already been commenced in this regard, the successful transformation of government institutions requires sustained investment in digital infrastructure, institutional strengthening, secure information systems, regulatory frameworks, and the skills and capabilities of public officers.

Therefore, the total allocation in the budget for the above is around **Rs. 40 billion.** Of this, Rs. 18.5 bn has been allocated to the Ministry of Digital Economy for 2027 to support the country's digital transformation and development of the digital economy under 6 identified pillars namely, Institution Strengthening, Policy and Regulation, Digital Government Transformation, Digital Industry Development and Growth, Digital Revenue Economy Enablement Initiative, Strategic Industries Digital Enablement Initiative and Inclusive Access, Adoption and Capacity Building.

It is mainly focused to accelerate the digitalization of government institutions to enhance access to digital services by the citizens while ensuring the security aspects of delivering digital services and utilization of virtual digital assets by establishing proper legal infrastructure. The various programs have been developed to enhance access to network connectivity by the citizens and the capacity building of public sector officials with special consideration to the AI with establishment of proper AI infrastructure.

